CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02521 Vacufuses Program 2025

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	194,900	173,820	(21,080)
2	Indirect Costs	214,700	248,349	33,649
3	Total Project Costs	$ 409,600	$ 422,168	$ 12,568

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80282794	(blank)	0	$0.00
		80282794 Total		0	$0.00
		80287073	(blank)	0	-$45.62
		80287073 Total		0	-$45.62
		80287585	(blank)	0	$0.00
		80287585 Total		0	$0.00
		80287742	(blank)	0	$2,868.51
		80287742 Total		0	$2,868.51
		80289857	(blank)	0	$2,557.31
		80289857 Total		0	$2,557.31
		80289866	(blank)	0	$7,353.16
		80289866 Total		0	$7,353.16
		80479976	(blank)	0	$0.00
		80479976 Total		0	$0.00
	202601 Total			0	$12,733.36
	202602	80287098	(blank)	0	$0.00
		80287098 Total		0	$0.00
		80289857	(blank)	0	$3,417.07
		80289857 Total		0	$3,417.07
	202602 Total			0	$3,417.07
	202603	80277664	(blank)	0	-$19.70
		80277664 Total		0	-$19.70
		80287591	(blank)	0	$13.96
		80287591 Total		0	$13.96
		80287656	(blank)	0	$23.16
		80287656 Total		0	$23.16
		80289857	(blank)	0	-$111.43
		80289857 Total		0	-$111.43
	202603 Total			0	-$94.01
	202604	80289866	(blank)	0	$0.00
		80289866 Total		0	$0.00
	202604 Total			0	$0.00
	202605	80289866	(blank)	0	$0.00
		80289866 Total		0	$0.00
	202605 Total			0	$0.00
	202606	80287162	(blank)	0	-$41.21
		80287162 Total		0	-$41.21
	202606 Total			0	-$41.21
	202506	80287703	AFUDC	0	$4.61
		80287703 Total		0	$4.61
	202506 Total			0	$4.61
	202505	80287703	(blank)	0	$808.23
			AFUDC	0	$2.30
		80287703 Total		0	$810.53
	202505 Total			0	$810.53

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202507	80287703	AFUDC	0	$4.65
		80287703 Total		0	$4.65
	202507 Total			0	$4.65
	202512	80273638	(blank)	0	$1,430.24
			AFUDC	0	$11.52
		80273638 Total		0	$1,441.76
		80274080	(blank)	0	$733.44
			AFUDC	0	$0.40
		80274080 Total		0	$733.84
		80274085	(blank)	0	$716.87
			AFUDC	0	$0.39
		80274085 Total		0	$717.26
		80274088	(blank)	0	$733.63
			AFUDC	0	$0.40
		80274088 Total		0	$734.03
		80277658	(blank)	0	$5,452.96
			AFUDC	0	$30.86
		80277658 Total		0	$5,483.82
		80277664	(blank)	0	$2,396.23
			AFUDC	0	$14.40
		80277664 Total		0	$2,410.63
		80277732	(blank)	0	$2,460.27
			AFUDC	0	$13.72
		80277732 Total		0	$2,473.99
		80277753	(blank)	0	$716.87
			AFUDC	0	$0.39
		80277753 Total		0	$717.26
		80282772	(blank)	0	-$1,018.45
			AFUDC	0	-$23.11
		80282772 Total		0	-$1,041.56
		80282794	(blank)	0	$744.52
			AFUDC	0	$1.36
		80282794 Total		0	$745.88
		80283059	(blank)	0	$454.36
			AFUDC	0	$46.05
		80283059 Total		0	$500.41
		80283186	(blank)	0	$647.99
			AFUDC	0	$45.05
		80283186 Total		0	$693.04
		80283257	(blank)	0	$716.87
			AFUDC	0	$1.27
		80283257 Total		0	$718.14
		80283267	(blank)	0	$714.71
			AFUDC	0	$1.31
		80283267 Total		0	$716.02

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80283292	(blank)	0	$716.87
			AFUDC	0	$1.23
		80283292 Total		0	$718.10
		80283293	(blank)	0	$1,457.98
			AFUDC	0	$1.61
		80283293 Total		0	$1,459.59
		80286520	(blank)	0	$720.49
			AFUDC	0	$0.49
		80286520 Total		0	$720.98
		80286590	(blank)	0	$508.68
			AFUDC	0	$0.38
		80286590 Total		0	$509.06
		80286798	(blank)	0	$720.36
			AFUDC	0	$0.54
		80286798 Total		0	$720.90
		80286836	(blank)	0	$736.39
			AFUDC	0	$0.48
		80286836 Total		0	$736.87
		80286879	(blank)	0	$305.24
			AFUDC	0	$0.35
		80286879 Total		0	$305.59
		80287033	(blank)	0	$3,820.18
			AFUDC	0	$0.27
		80287033 Total		0	$3,820.45
		80287038	(blank)	0	$736.51
			AFUDC	0	$0.47
		80287038 Total		0	$736.98
		80287073	(blank)	0	$3,180.57
			AFUDC	0	$7.87
		80287073 Total		0	$3,188.44
		80287098	(blank)	0	$736.39
			AFUDC	0	$0.41
		80287098 Total		0	$736.80
		80287160	(blank)	0	$5,065.53
			AFUDC	0	$0.27
		80287160 Total		0	$5,065.80
		80287161	(blank)	0	$3,806.48
			AFUDC	0	$9.31
		80287161 Total		0	$3,815.79
		80287162	(blank)	0	$3,273.65
			AFUDC	0	$0.38
		80287162 Total		0	$3,274.03
		80287168	(blank)	0	$3,995.58
			AFUDC	0	$9.68
		80287168 Total		0	$4,005.26

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80287169	(blank)	0	$2,083.30
			AFUDC	0	$0.28
		80287169 Total		0	$2,083.58
		80287282	(blank)	0	$271.24
			AFUDC	0	$0.41
		80287282 Total		0	$271.65
		80287284	(blank)	0	$744.52
			AFUDC	0	$1.07
		80287284 Total		0	$745.59
		80287285	(blank)	0	$716.87
			AFUDC	0	$0.27
		80287285 Total		0	$717.14
		80287287	(blank)	0	$2,199.78
			AFUDC	0	$0.29
		80287287 Total		0	$2,200.07
		80287294	(blank)	0	$3,031.91
			AFUDC	0	$0.30
		80287294 Total		0	$3,032.21
		80287295	(blank)	0	$744.52
			AFUDC	0	$0.57
		80287295 Total		0	$745.09
		80287387	(blank)	0	$744.52
			AFUDC	0	$0.49
		80287387 Total		0	$745.01
		80287451	(blank)	0	$2,126.18
			AFUDC	0	$0.28
		80287451 Total		0	$2,126.46
		80287453	(blank)	0	$2,007.80
			AFUDC	0	$0.28
		80287453 Total		0	$2,008.08
		80287478	(blank)	0	$744.52
			AFUDC	0	$0.66
		80287478 Total		0	$745.18
		80287487	(blank)	0	$716.87
			AFUDC	0	$0.46
		80287487 Total		0	$717.33
		80287495	(blank)	0	$744.52
			AFUDC	0	$0.28
		80287495 Total		0	$744.80
		80287542	(blank)	0	$716.87
			AFUDC	0	$0.33
		80287542 Total		0	$717.20
		80287585	(blank)	0	$2,429.74
			AFUDC	0	$5.91
		80287585 Total		0	$2,435.65

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80287591	(blank)	0	$744.52
			AFUDC	0	$1.26
		80287591 Total		0	$745.78
		80287625	(blank)	0	$744.52
			AFUDC	0	$1.37
		80287625 Total		0	$745.89
		80287656	(blank)	0	$735.57
			AFUDC	0	$1.21
		80287656 Total		0	$736.78
		80287659	(blank)	0	$716.87
			AFUDC	0	$1.26
		80287659 Total		0	$718.13
		80287685	(blank)	0	$3,726.90
			AFUDC	0	$32.67
		80287685 Total		0	$3,759.57
		80287703	(blank)	0	$3,204.17
			AFUDC	0	$20.69
		80287703 Total		0	$3,224.86
		80287720	(blank)	0	$1,952.92
			AFUDC	0	$5.01
		80287720 Total		0	$1,957.93
		80287733	(blank)	0	$744.52
			AFUDC	0	$1.30
		80287733 Total		0	$745.82
		80287742	(blank)	0	$4,302.02
			AFUDC	0	$1.79
		80287742 Total		0	$4,303.81
		80287755	(blank)	0	$762.96
			AFUDC	0	$1.39
		80287755 Total		0	$764.35
		80288086	(blank)	0	$772.29
			AFUDC	0	$0.58
		80288086 Total		0	$772.87
		80288118	(blank)	0	$3,071.44
			AFUDC	0	$7.82
		80288118 Total		0	$3,079.26
		80289857	(blank)	0	$1,864.25
			AFUDC	0	$5.52
		80289857 Total		0	$1,869.77
		80289866	(blank)	0	$1,871.46
			AFUDC	0	$5.55
		80289866 Total		0	$1,877.01
		80479976	(blank)	0	$5,380.49
			AFUDC	0	$36.48
		80479976 Total		0	$5,416.97

funding project	CD02521				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512 Total**			**0**	**$97,613.00**
	202511	80273638	(blank)	0	$1,069.63
			AFUDC	0	$8.05
		80273638 Total		0	$1,077.68
		80274080	(blank)	0	$2,042.73
			AFUDC	0	$5.80
		80274080 Total		0	$2,048.53
		80274085	(blank)	0	$2,028.23
			AFUDC	0	$5.62
		80274085 Total		0	$2,033.85
		80274088	(blank)	0	$2,043.22
			AFUDC	0	$5.76
		80274088 Total		0	$2,048.98
		80277658	(blank)	0	$3,444.20
			AFUDC	0	$18.38
		80277658 Total		0	$3,462.58
		80277664	(blank)	0	$1,105.91
			AFUDC	0	$8.32
		80277664 Total		0	$1,114.23
		80277732	(blank)	0	$1,109.23
			AFUDC	0	$8.34
		80277732 Total		0	$1,117.57
		80277753	(blank)	0	$2,028.28
			AFUDC	0	$5.63
		80277753 Total		0	$2,033.91
		80282772	AFUDC	0	$15.40
		80282772 Total		0	$15.40
		80282794	(blank)	0	$2,018.15
			AFUDC	0	$11.58
		80282794 Total		0	$2,029.73
		80283059	(blank)	0	$7,948.44
			AFUDC	0	$48.61
		80283059 Total		0	$7,997.05
		80283186	(blank)	0	$7,457.14
			AFUDC	0	$47.13
		80283186 Total		0	$7,504.27
		80283257	(blank)	0	$1,575.52
			AFUDC	0	$10.50
		80283257 Total		0	$1,586.02
		80283267	(blank)	0	$1,983.43
			AFUDC	0	$11.22
		80283267 Total		0	$1,994.65
		80283292	(blank)	0	$1,333.75
			AFUDC	0	$10.05
		80283292 Total		0	$1,343.80

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80283293	(blank)	0	$4,169.13
			AFUDC	0	$15.28
		80283293 Total		0	$4,184.41
		80286520	(blank)	0	$2,860.30
			AFUDC	0	$7.13
		80286520 Total		0	$2,867.43
		80286590	(blank)	0	$2,266.83
			AFUDC	0	$5.47
		80286590 Total		0	$2,272.30
		80286798	(blank)	0	$3,202.94
			AFUDC	0	$7.77
		80286798 Total		0	$3,210.71
		80286836	(blank)	0	$2,678.12
			AFUDC	0	$6.88
		80286836 Total		0	$2,685.00
		80286879	(blank)	0	$2,158.65
			AFUDC	0	$5.02
		80286879 Total		0	$2,163.67
		80287033	(blank)	0	$1,061.17
			AFUDC	0	$3.99
		80287033 Total		0	$1,065.16
		80287038	(blank)	0	$2,699.58
			AFUDC	0	$6.90
		80287038 Total		0	$2,706.48
		80287098	(blank)	0	$2,150.26
			AFUDC	0	$5.98
		80287098 Total		0	$2,156.24
		80287160	(blank)	0	$1,026.92
			AFUDC	0	$3.87
		80287160 Total		0	$1,030.79
		80287162	(blank)	0	$1,433.34
			AFUDC	0	$5.39
		80287162 Total		0	$1,438.73
		80287169	(blank)	0	$1,104.64
			AFUDC	0	$4.15
		80287169 Total		0	$1,108.79
		80287282	(blank)	0	$2,298.19
			AFUDC	0	$5.86
		80287282 Total		0	$2,304.05
		80287284	(blank)	0	$7,398.14
			AFUDC	0	$15.38
		80287284 Total		0	$7,413.52
		80287285	(blank)	0	$1,027.18
			AFUDC	0	$3.89
		80287285 Total		0	$1,031.07

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80287287	(blank)	0	$1,094.35
			AFUDC	0	$4.10
		80287287 Total		0	$1,098.45
		80287294	(blank)	0	$1,128.92
			AFUDC	0	$4.24
		80287294 Total		0	$1,133.16
		80287295	(blank)	0	$3,351.58
			AFUDC	0	$8.13
		80287295 Total		0	$3,359.71
		80287387	(blank)	0	$2,769.14
			AFUDC	0	$7.05
		80287387 Total		0	$2,776.19
		80287451	(blank)	0	$1,102.11
			AFUDC	0	$4.15
		80287451 Total		0	$1,106.26
		80287453	(blank)	0	$1,065.65
			AFUDC	0	$4.01
		80287453 Total		0	$1,069.66
		80287478	(blank)	0	$4,135.04
			AFUDC	0	$9.51
		80287478 Total		0	$4,144.55
		80287487	(blank)	0	$2,536.68
			AFUDC	0	$6.54
		80287487 Total		0	$2,543.22
		80287495	(blank)	0	$1,066.53
			AFUDC	0	$4.01
		80287495 Total		0	$1,070.54
		80287542	(blank)	0	$1,506.25
			AFUDC	0	$4.80
		80287542 Total		0	$1,511.05
		80287591	(blank)	0	$1,241.86
			AFUDC	0	$10.19
		80287591 Total		0	$1,252.05
		80287625	(blank)	0	$1,924.02
			AFUDC	0	$11.64
		80287625 Total		0	$1,935.66
		80287656	(blank)	0	$1,043.56
			AFUDC	0	$9.70
		80287656 Total		0	$1,053.26
		80287659	(blank)	0	$1,508.67
			AFUDC	0	$10.41
		80287659 Total		0	$1,519.08
		80287685	(blank)	0	$3,489.78
			AFUDC	0	$32.21
		80287685 Total		0	$3,521.99

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80287703	AFUDC	0	$21.94
		80287703 Total		0	$21.94
		80287733	(blank)	0	$1,421.64
			AFUDC	0	$10.67
		80287733 Total		0	$1,432.31
		80287742	(blank)	0	$5,174.78
			AFUDC	0	$18.06
		80287742 Total		0	$5,192.84
		80287755	(blank)	0	$1,952.44
			AFUDC	0	$11.84
		80287755 Total		0	$1,964.28
		80288086	(blank)	0	$3,329.94
			AFUDC	0	$8.35
		80288086 Total		0	$3,338.29
	202511 Total			**0**	**$116,091.09**
	202510	80282772	(blank)	0	$1,018.45
			AFUDC	0	$7.71
		80282772 Total		0	$1,026.16
		80282794	(blank)	0	$1,057.73
			AFUDC	0	$8.00
		80282794 Total		0	$1,065.73
		80283059	(blank)	0	$1,057.73
			AFUDC	0	$8.00
		80283059 Total		0	$1,065.73
		80283186	(blank)	0	$1,015.32
			AFUDC	0	$7.68
		80283186 Total		0	$1,023.00
		80283257	(blank)	0	$1,018.45
			AFUDC	0	$7.71
		80283257 Total		0	$1,026.16
		80283267	(blank)	0	$1,015.38
			AFUDC	0	$7.68
		80283267 Total		0	$1,023.06
		80283292	(blank)	0	$1,018.45
			AFUDC	0	$7.71
		80283292 Total		0	$1,026.16
		80283293	(blank)	0	$1,057.73
			AFUDC	0	$8.00
		80283293 Total		0	$1,065.73
		80287591	(blank)	0	$1,057.73
			AFUDC	0	$8.00
		80287591 Total		0	$1,065.73
		80287625	(blank)	0	$1,057.73
			AFUDC	0	$8.00
		80287625 Total		0	$1,065.73

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202510	80287656	(blank)	0	$1,018.45
			AFUDC	0	$7.71
		80287656 Total		0	$1,026.16
		80287659	(blank)	0	$1,018.45
			AFUDC	0	$7.71
		80287659 Total		0	$1,026.16
		80287685	(blank)	0	$1,018.45
			AFUDC	0	$7.71
		80287685 Total		0	$1,026.16
		80287703	(blank)	0	$1,081.52
			AFUDC	0	$13.30
		80287703 Total		0	$1,094.82
		80287733	(blank)	0	$1,057.73
			AFUDC	0	$8.00
		80287733 Total		0	$1,065.73
		80287742	(blank)	0	$1,017.38
			AFUDC	0	$7.69
		80287742 Total		0	$1,025.07
		80287755	(blank)	0	$1,083.95
			AFUDC	0	$8.19
		80287755 Total		0	$1,092.14
	202510 Total			0	$17,809.43
Indirect/Overheads Total				0	$248,348.52
Labor	202601	80289857	Internal Labor	[redacted]	$965.41
		80289857 Total			$965.41
		80289866	Internal Labor		$2,774.32
		80289866 Total			$2,774.32
		80479976	Internal Labor	0	$0.00
		80479976 Total		0	$0.00
	202601 Total			[redacted]	$3,739.73
	202602	80287098	Internal Labor	0	$0.00
		80287098 Total		0	$0.00
	202602 Total			0	$0.00
	202605	80289866	Internal Labor	0	$0.00
		80289866 Total		0	$0.00
	202605 Total			0	$0.00
	202505	80287703	Internal Labor	[redacted]	$288.98
		80287703 Total			$288.98
	202505 Total				$288.98
	202512	80273638	Internal Labor		$254.10
		80273638 Total			$254.10
		80277658	Internal Labor		$1,791.85
		80277658 Total			$1,791.85
		80277664	Internal Labor		$377.50
		80277664 Total			$377.50

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80277732	Internal Labor	[redacted]	$635.25
		80277732 Total		[redacted]	$635.25
		80283059	Internal Labor	0	-$145.87
		80283059 Total		0	-$145.87
		80283186	Internal Labor	0	-$59.95
		80283186 Total		0	-$59.95
		80286520	Internal Labor	0	-$0.05
		80286520 Total		0	-$0.05
		80286590	Internal Labor	0	-$0.04
		80286590 Total		0	-$0.04
		80286798	Internal Labor	0	-$0.05
		80286798 Total		0	-$0.05
		80286836	Internal Labor	0	-$0.04
		80286836 Total		0	-$0.04
		80286879	Internal Labor	0	-$0.04
		80286879 Total		0	-$0.04
		80287033	Internal Labor	[redacted]	$1,144.75
		80287033 Total		[redacted]	$1,144.75
		80287073	Internal Labor	[redacted]	$535.22
		80287073 Total		[redacted]	$535.22
		80287098	Internal Labor	0	-$0.04
		80287098 Total		0	-$0.04
		80287160	Internal Labor	[redacted]	$1,616.60
		80287160 Total		[redacted]	$1,616.60
		80287161	Internal Labor	[redacted]	$744.20
		80287161 Total		[redacted]	$744.20
		80287162	Internal Labor	[redacted]	$845.00
		80287162 Total		[redacted]	$845.00
		80287168	Internal Labor	[redacted]	$814.50
		80287168 Total		[redacted]	$814.50
		80287169	Internal Labor	[redacted]	$479.10
		80287169 Total		[redacted]	$479.10
		80287287	Internal Labor	[redacted]	$537.55
		80287287 Total		[redacted]	$537.55
		80287294	Internal Labor	[redacted]	$834.13
		80287294 Total		[redacted]	$834.13
		80287295	Internal Labor	0	$0.00
		80287295 Total		0	$0.00
		80287451	Internal Labor	[redacted]	$504.40
		80287451 Total		[redacted]	$504.40
		80287453	Internal Labor	[redacted]	$470.70
		80287453 Total		[redacted]	$470.70
		80287478	Internal Labor	0	$0.00
		80287478 Total		0	$0.00
		80287585	Internal Labor	[redacted]	$443.15

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80287585 Total			$443.15
		80287685	Internal Labor		$1,580.63
		80287685 Total			$1,580.63
		80287703	Internal Labor		$914.36
		80287703 Total			$914.36
		80287720	Internal Labor		$265.89
		80287720 Total			$265.89
		80287742	Internal Labor		$574.18
		80287742 Total			$574.18
		80288118	Internal Labor		$475.69
		80288118 Total			$475.69
		80479976	Internal Labor		$876.48
		80479976 Total			$876.48
	202512 Total				$16,509.15
	202511	80274080	Internal Labor		$376.34
		80274080 Total			$376.34
		80274085	Internal Labor		$381.67
		80274085 Total			$381.67
		80274088	Internal Labor		$376.44
		80274088 Total			$376.44
		80277753	Internal Labor		$381.67
		80277753 Total			$381.67
		80282794	Internal Labor		$774.37
		80282794 Total			$774.37
		80283059	Internal Labor		$1,901.44
		80283059 Total			$1,901.44
		80283186	Internal Labor		$1,737.70
		80283186 Total			$1,737.70
		80283257	Internal Labor		$611.51
		80283257 Total			$611.51
		80283267	Internal Labor		$756.02
		80283267 Total			$756.02
		80283292	Internal Labor		$508.38
		80283292 Total			$508.38
		80283293	Internal Labor		$1,375.06
		80283293 Total			$1,375.06
		80286520	Internal Labor		$696.79
		80286520 Total			$696.79
		80286590	Internal Labor		$592.11
		80286590 Total			$592.11
		80286798	Internal Labor		$838.66
		80286798 Total			$838.66
		80286836	Internal Labor		$622.45
		80286836 Total			$622.45
		80286879	Internal Labor		$648.12

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202511	80286879 Total		[redacted]	$648.12
		80287038	Internal Labor		$632.22
		80287038 Total			$632.22
		80287098	Internal Labor		$417.44
		80287098 Total			$417.44
		80287282	Internal Labor		$490.17
		80287282 Total			$490.17
		80287284	Internal Labor		$2,431.66
		80287284 Total			$2,431.66
		80287295	Internal Labor		$890.08
		80287295 Total			$890.08
		80287387	Internal Labor		$648.98
		80287387 Total			$648.98
		80287478	Internal Labor		$1,186.73
		80287478 Total			$1,186.73
		80287487	Internal Labor		$575.47
		80287487 Total			$575.47
		80287542	Internal Labor	0	$198.45
		80287542 Total		0	$198.45
		80287591	Internal Labor		$473.35
		80287591 Total			$473.35
		80287625	Internal Labor		$739.16
		80287625 Total			$739.16
		80287656	Internal Labor		$387.55
		80287656 Total			$387.55
		80287659	Internal Labor		$583.74
		80287659 Total			$583.74
		80287733	Internal Labor		$547.77
		80287733 Total			$547.77
		80287742	Internal Labor		$1,828.72
		80287742 Total			$1,828.72
		80287755	Internal Labor		$744.20
		80287755 Total			$744.20
		80288086	Internal Labor		$864.02
		80288086 Total			$864.02
	202511 Total				$26,218.44
	202510	80287703	Internal Labor	0	$32.12
		80287703 Total		0	$32.12
	202510 Total			0	$32.12
Labor Total				[redacted]	$46,788.42
Material	202603	80277664	(blank)	0	$0.10
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$640.37
		80277664 Total			-$640.27
	202603 Total				-$640.27
	202606	80287162	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED, Pole		-$481.26

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202606	80287162 Total		[redacted]	-$481.26
	202606 Total				-$481.26
	202512	80277658	(blank)	0	$0.33
		80277658 Total		0	$0.33
		80277664	(blank)	0	$0.38
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$640.35
		80277664 Total		[redacted]	$640.73
		80277732	BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON	[redacted]	-$76.25
		80277732 Total		[redacted]	-$76.25
		80282772	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	-$1,833.72
		80282772 Total		[redacted]	-$1,833.72
		80283059	(blank)	0	-$52.02
		80283059 Total		0	-$52.02
		80283186	(blank)	0	-$94.93
		80283186 Total		0	-$94.93
		80287073	(blank)	0	$0.12
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,830.50
		80287073 Total		[redacted]	$1,830.62
		80287161	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,897.61
		80287161 Total		[redacted]	$1,897.61
		80287168	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,897.61
		80287168 Total		[redacted]	$1,897.61
		80287169	(blank)	0	$43.35
		80287169 Total		0	$43.35
		80287282	(blank)	0	$6.12
		80287282 Total		0	$6.12
		80287287	(blank)	0	$4.71
		80287287 Total		0	$4.71
		80287453	(blank)	0	$4.93
		80287453 Total		0	$4.93
		80287585	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,301.50
		80287585 Total		[redacted]	$1,301.50
		80287685	(blank)	0	-$105.93
		80287685 Total		0	-$105.93
		80287720	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,301.50
		80287720 Total		[redacted]	$1,301.50
		80287742	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,897.61
		80287742 Total		[redacted]	$1,897.61
		80288118	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$47.86
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,836.37
		80288118 Total		[redacted]	$1,884.23
		80289857	(blank)	0	$0.39
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,961.94
		80289857 Total		[redacted]	$1,962.33
		80289866	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,967.98

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202512	80289866 Total			$1,967.98
		80479976	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$3,178.63
		80479976 Total			$3,178.63
	202512 Total				$17,656.94
	202511	80273638	BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$76.25
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80273638 Total			$1,909.97
		80274080	(blank)	0	$0.40
			BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$76.01
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,828.05
		80274080 Total			$1,904.46
		80274085	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80274085 Total			$1,833.72
		80274088	(blank)	0	$0.40
			BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$76.01
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,828.05
		80274088 Total			$1,904.46
		80277658	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,898.79
		80277658 Total			$1,898.79
		80277664	BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$76.02
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,898.75
		80277664 Total			$1,974.77
		80277732	BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$76.25
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80277732 Total			$1,980.71
		80277753	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80277753 Total			$1,833.72
		80283059	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$860.80
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$114.85
		80283059 Total			$975.65
		80283186	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.72
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$858.16
		80283186 Total			$905.88
		80283293	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,894.87
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		-$1,904.46
		80283293 Total			$38.28
		80286520	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,843.00
		80286520 Total			$1,843.00
		80286590	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,301.50
		80286590 Total			$1,301.50
		80286798	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,843.00
		80286798 Total			$1,843.00
		80286836	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,883.98
		80286836 Total			$1,883.98

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202511**	80286879	(blank)	0	$3.28
			BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$71.29
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,258.55
		80286879 Total			$1,333.12
		80287033	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,894.87
		80287033 Total			$1,894.87
		80287038	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,883.98
		80287038 Total			$1,883.98
		80287098	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,883.98
		80287098 Total			$1,883.98
		80287160	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80287160 Total			$1,833.72
		80287162	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$543.60
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,967.98
		80287162 Total			$2,559.45
		80287169	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.84
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,925.66
		80287169 Total			$1,972.50
		80287282	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,807.51
		80287282 Total			$1,807.51
		80287284	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287284 Total			$1,904.46
		80287285	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80287285 Total			$1,833.72
		80287287	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.40
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,907.73
		80287287 Total			$1,954.13
		80287294	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,967.98
		80287294 Total			$2,015.85
		80287295	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287295 Total			$1,904.46
		80287387	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287387 Total			$1,904.46
		80287451	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,967.98
		80287451 Total			$1,967.98
		80287453	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,902.87
		80287453 Total			$1,902.87
		80287478	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287478 Total			$1,904.46
		80287487	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80287487 Total			$1,833.72
		80287495	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287495 Total			$1,904.46

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80287542	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,833.72
		80287542 Total			$1,833.72
		80287656	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
		80287656 Total			$47.87
		80287685	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$44.30
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$860.80
		80287685 Total			$905.10
		80287742	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$550.78
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$122.61
		80287742 Total			$673.39
		80288086	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$132.51
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,843.00
		80288086 Total			$1,975.51
	202511 Total				$65,667.18
	202510	80282772	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80282772 Total			$1,833.72
		80282794	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80282794 Total			$1,904.46
		80283059	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80283059 Total			$1,904.46
		80283186	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,828.09
		80283186 Total			$1,828.09
		80283257	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80283257 Total			$1,833.72
		80283267	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,828.21
		80283267 Total			$1,828.21
		80283292	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80283292 Total			$1,833.72
		80283293	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80283293 Total			$1,904.46
		80287591	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287591 Total			$1,904.46
		80287625	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287625 Total			$1,904.46
		80287656	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80287656 Total			$1,833.72
		80287659	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80287659 Total			$1,833.72
		80287685	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,833.72
		80287685 Total			$1,833.72
		80287703	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287703 Total			$1,904.46
		80287733	INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287733 Total			$1,904.46
		80287742	(blank)	0	$69.57

funding project	CD02521				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80287742	INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$1,764.15
		80287742 Total			$1,833.72
		80287755	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.20
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,904.46
		80287755 Total			$1,951.66
	202510 Total				$31,775.22
Material Total					$113,977.81
Other	202512	80286520	Meals		$10.00
		80286520 Total			$10.00
	202512 Total				$10.00
	202511	80282794	Meals		$10.00
		80282794 Total			$10.00
		80283257	Meals		$10.00
		80283257 Total			$10.00
		80286520	Meals		$10.00
		80286520 Total			$10.00
		80286590	Meals		$10.00
		80286590 Total			$10.00
		80286798	Meals		$20.00
		80286798 Total			$20.00
		80286836	Meals		$10.00
		80286836 Total			$10.00
		80286879	Meals		$7.98
		80286879 Total			$7.98
		80287284	Meals		$40.00
		80287284 Total			$40.00
		80287285	Meals		$20.00
		80287285 Total			$20.00
		80287295	Meals		$30.00
		80287295 Total			$30.00
		80287478	Meals		$30.00
		80287478 Total			$30.00
		80287542	Meals		$20.00
		80287542 Total			$20.00
		80287625	Meals		$30.00
		80287625 Total			$30.00
		80287659	Meals		$20.00
		80287659 Total			$20.00
		80287733	Meals		$10.00
		80287733 Total			$10.00
		80288086	Meals		$50.00
		80288086 Total			$50.00
	202511 Total				$327.98
Other Total					$337.98
Outside Services	202601	80287742	H I STONE & SON TRUCKING INC	0	$1,969.72

funding project	CD02521				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	80287742 Total		0	$1,969.72
	202601 Total			**0**	**$1,969.72**
	202602	80289857	MCALLEN CONSTRUCTION INC	0	$2,346.41
		80289857 Total		0	$2,346.41
	202602 Total			**0**	**$2,346.41**
	202603	80287591	LEWIS TREE SERVICE INC	0	$797.67
		80287591 Total		0	$797.67
		80287656	LEWIS TREE SERVICE INC	0	$1,323.33
		80287656 Total		0	$1,323.33
		80289857	MCALLEN CONSTRUCTION INC	0	-$75.67
		80289857 Total		0	-$75.67
	202603 Total			**0**	**$2,045.33**
	202512	80277658	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	-$53.68
		80277658 Total		0	-$53.68
		80283059	(blank)	0	-$129.39
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	-$50.22
		80283059 Total		0	-$179.61
		80283186	(blank)	0	-$57.65
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	-$52.03
		80283186 Total		0	-$109.68
		80287685	(blank)	0	-$351.64
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	-$55.88
		80287685 Total		0	-$407.52
	202512 Total			**0**	**-$750.49**
	202511	80277658	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,663.52
		80277658 Total		0	$1,663.52
		80283059	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,686.41
		80283059 Total		0	$1,686.41
		80283186	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,670.58
		80283186 Total		0	$1,670.58
		80287685	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$2,084.21
		80287685 Total		0	$2,084.21
	202511 Total			**0**	**$7,104.72**
Outside Services Total				**0**	**$12,715.69**
Grand Total				**728**	**$422,168.42**