CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02530 [redacted] Failed Equip - Maher

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	799,700	476,485	(323,215)
2	Indirect Costs	378,100	679,276	301,176
3	Total Project Costs	$ 1,177,800	$ 1,155,760	$ (22,040)

funding project	CD02530				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	82989243	(blank)	0	$1,332.01
		82989243 Total		0	$1,332.01
	202601 Total			**0**	**$1,332.01**
	202409	82943520	(blank)	0	$40,794.52
		82943520 Total		0	$40,794.52
	202409 Total			**0**	**$40,794.52**
	202410	82943520	(blank)	0	-$16,622.51
			AFUDC	0	$248.56
		82943520 Total		0	-$16,373.95
		82989253	(blank)	0	$5,905.81
			AFUDC	0	$20.74
		82989253 Total		0	$5,926.55
	202410 Total			**0**	**-$10,447.40**
	202506	82943520	(blank)	0	$455.22
		82943520 Total		0	$455.22
		82989243	(blank)	0	$9,733.29
		82989243 Total		0	$9,733.29
		82989253	(blank)	0	$66.05
		82989253 Total		0	$66.05
	202506 Total			**0**	**$10,254.56**
	202412	82943520	(blank)	0	$144,774.85
			AFUDC	0	$3,027.22
		82943520 Total		0	$147,802.07
		82989253	(blank)	0	$137,854.07
			AFUDC	0	$1,225.78
		82989253 Total		0	$139,079.85
	202412 Total			**0**	**$286,881.92**
	202411	82943520	(blank)	0	$207,211.73
			AFUDC	0	$1,295.34
		82943520 Total		0	$208,507.07
		82989253	(blank)	0	$43,992.67
			AFUDC	0	$386.78
		82989253 Total		0	$44,379.45
	202411 Total			**0**	**$252,886.52**
	202504	82989253	(blank)	0	$62.31
			AFUDC	0	$1,103.31
		82989253 Total		0	$1,165.62
	202504 Total			**0**	**$1,165.62**
	202501	82943520	AFUDC	0	$3,578.68
		82943520 Total		0	$3,578.68
		82989253	(blank)	0	$3.88
			AFUDC	0	$1,647.64
		82989253 Total		0	$1,651.52
	202501 Total			**0**	**$5,230.20**
	202502	82943520	AFUDC	0	$3,578.68
		82943520 Total		0	$3,578.68

funding project	CD02530				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202502	82989253	(blank)	0	$79,572.86
			AFUDC	0	$3,525.58
		82989253 Total		0	$83,098.44
	202502 Total			0	$86,677.12
	202503	82943520	AFUDC	0	$3,578.68
		82943520 Total		0	$3,578.68
		82989253	(blank)	0	$110.30
			AFUDC	0	$2,205.03
		82989253 Total		0	$2,315.33
	202503 Total			0	$5,894.01
	202505	82989243	(blank)	0	$15,622.59
		82989243 Total		0	$15,622.59
		82989253	(blank)	0	-$22,840.11
		82989253 Total		0	-$22,840.11
	202505 Total			0	-$7,217.52
	202507	82943520	(blank)	0	$705.17
		82943520 Total		0	$705.17
	202507 Total			0	$705.17
	202508	82943520	(blank)	0	$1,660.78
		82943520 Total		0	$1,660.78
	202508 Total			0	$1,660.78
	202512	82943520	AFUDC	0	$745.55
		82943520 Total		0	$745.55
		82989253	AFUDC	0	$589.00
		82989253 Total		0	$589.00
	202512 Total			0	$1,334.55
	202510	82943520	(blank)	0	$2,123.75
		82943520 Total		0	$2,123.75
	202510 Total			0	$2,123.75
Indirect/Overheads Total				0	$679,275.81
Labor	202601	82989243	Internal Labor	[redacted]	$530.97
		82989243 Total			$530.97
	202601 Total				$530.97
	202410	82943520	Internal Labor		$2,101.47
		82943520 Total			$2,101.47
		82989253	Internal Labor		$2,373.59
		82989253 Total			$2,373.59
	202410 Total				$4,475.06
	202506	82943520	Internal Labor		$123.08
		82943520 Total			$123.08
		82989243	Internal Labor		$3,833.55
		82989243 Total			$3,833.55
	202506 Total				$3,956.63
	202412	82989253	Internal Labor		$53,133.60
		82989253 Total			$53,133.60
	202412 Total				$53,133.60

funding project	CD02530				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202411	82943520	Internal Labor	[redacted]	$7,845.48
		82943520 Total			$7,845.48
		82989253	Internal Labor		$15,420.35
		82989253 Total			$15,420.35
	202411 Total				$23,265.83
	202502	82989253	Internal Labor		$27,792.98
		82989253 Total			$27,792.98
	202502 Total				$27,792.98
	202505	82989243	Internal Labor		$2,673.69
		82989243 Total			$2,673.69
		82989253	Internal Labor	0	-$828.22
		82989253 Total		0	-$828.22
	202505 Total			[redacted]	$1,845.47
	202507	82943520	Internal Labor		$184.62
		82943520 Total			$184.62
	202507 Total				$184.62
	202508	82943520	Internal Labor		$430.78
		82943520 Total			$430.78
	202508 Total				$430.78
Labor Total					$115,615.94
Material	202412	82989253	CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$254.58
			ADAPTER,CABLE, STRESS RELIEF, 15/25 KV, 500/350 KCMIL, 1.09-1.31 IN CABLE DIA, CONDUCTOR: CU/AL		$338.97
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$682.62
			RING,RETAINING, 15-35 KV, 600 A, FOR 500 CU KR CABLE		$235.09
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$233.85
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A		$2,080.88
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$347.32
		82989253 Total			$4,173.31
	202412 Total				$4,173.31
	202411	82989253	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$67,416.99
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.87 IN, MAX JACKET DIA 1.8 IN, STRAIGHT, 15/25 K		$921.88
		82989253 Total			$68,338.87
	202411 Total				$68,338.87
	202504	82989253	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$411.56
		82989253 Total			$411.56
	202504 Total				$411.56
	202502	82989253	CAP, INSULATED, W/ BAIL, FOR BRANCH SPLICES 15/25 KV, 600 A		$652.05
		82989253 Total			$652.05
	202502 Total				$652.05
Material Total					$73,575.79
Other	202412	82989253	Meals		$933.08
		82989253 Total			$933.08
	202412 Total				$933.08
	202411	82989253	Meals		$251.23
		82989253 Total			$251.23
	202411 Total				$251.23

funding project	CD02530				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202501	82989253	Meals	[redacted]	$155.24
		82989253 Total		[redacted]	$155.24
	202501 Total			[redacted]	**$155.24**
	202505	82989253	Meals	0	-$11.33
		82989253 Total		0	-$11.33
	202505 Total			**0**	**-$11.33**
Other Total				[redacted]	**$1,328.22**
Outside Services	202409	82943520	Contractor Accrual	0	$36,610.00
		82943520 Total		0	$36,610.00
	202409 Total			**0**	**$36,610.00**
	202410	82943520	Contractor Accrual	0	-$35,508.00
			A J PENNA & SON	0	$17,016.93
			LEWIS TREE SERVICE INC	0	$3,637.57
		82943520 Total		0	-$14,853.50
	202410 Total			**0**	**-$14,853.50**
	202506	82989243	Contractor Accrual	0	-$5,943.06
			RIGGS DISTLER & COMPANY INC	0	$5,943.06
		82989243 Total		0	$0.00
	202506 Total			**0**	**$0.00**
	202412	82943520	Contractor Accrual	0	-$389.00
			CLEAN HARBORS ENV SERVICES INC	0	$4,517.91
			A J PENNA & SON	0	$98,632.49
		82943520 Total		0	$102,761.40
	202412 Total			**0**	**$102,761.40**
	202411	82943520	Contractor Accrual	0	-$713.00
			A J PENNA & SON	0	$148,236.75
			LEWIS TREE SERVICE INC	0	$0.00
		82943520 Total		0	$147,523.75
	202411 Total			**0**	**$147,523.75**
	202501	82943520	A J PENNA & SON	0	$0.00
		82943520 Total		0	$0.00
	202501 Total			**0**	**$0.00**
	202502	82989253	CLEAN HARBORS ENV SERVICES INC	0	$3,567.28
			CAVALIERE INDUSTRIES INC	0	$2,921.28
		82989253 Total		0	$6,488.56
	202502 Total			**0**	**$6,488.56**
	202505	82989243	Contractor Accrual	0	$5,943.06
		82989243 Total		0	$5,943.06
	202505 Total			**0**	**$5,943.06**
	202507	82989243	RIGGS DISTLER & COMPANY INC	0	$0.00
		82989243 Total		0	$0.00
	202507 Total			**0**	**$0.00**
	202510	82943520	VHB INC	0	$1,491.40
		82943520 Total		0	$1,491.40
	202510 Total			**0**	**$1,491.40**
Outside Services Total				**0**	**$285,964.67**

funding project	CD02530				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Grand Total				3,651	$1,155,760.43