CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02537 2025 Eastern-Madison CI Rank 1-100

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	131,300	152,699	21,399
2	Indirect Costs	86,800	97,823	11,023
3	Total Project Costs	$ 218,100	$ 250,522	$ 32,422

funding project	CD02537				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80213827	(blank)	0	$0.16
		80213827 Total		0	$0.16
		80220414	(blank)	0	$88.60
		80220414 Total		0	$88.60
	202601 Total			**0**	**$88.76**
	202603	80213827	(blank)	0	-$0.08
		80213827 Total		0	-$0.08
		80220414	(blank)	0	-$6,659.56
		80220414 Total		0	-$6,659.56
	202603 Total			**0**	**-$6,659.64**
	202506	80213827	(blank)	0	$26,609.75
			AFUDC	0	$328.52
		80213827 Total		0	$26,938.27
		80220414	(blank)	0	$18,611.10
			AFUDC	0	$429.69
		80220414 Total		0	$19,040.79
	202506 Total			**0**	**$45,979.06**
	202504	80213827	(blank)	0	$1,159.08
			AFUDC	0	$238.36
		80213827 Total		0	$1,397.44
		80220414	(blank)	0	$518.28
			AFUDC	0	$359.71
		80220414 Total		0	$877.99
	202504 Total			**0**	**$2,275.43**
	202503	80213827	(blank)	0	$11,356.91
			AFUDC	0	$117.53
		80213827 Total		0	$11,474.44
		80220414	(blank)	0	$12,867.48
			AFUDC	0	$179.11
		80220414 Total		0	$13,046.59
	202503 Total			**0**	**$24,521.03**
	202505	80213827	(blank)	0	$8.00
			AFUDC	0	$243.37
		80213827 Total		0	$251.37
		80220414	(blank)	0	$8.89
			AFUDC	0	$363.61
		80220414 Total		0	$372.50
	202505 Total			**0**	**$623.87**
	202507	80213827	(blank)	0	$7,490.08
			AFUDC	0	$433.01
		80213827 Total		0	$7,923.09
		80220414	(blank)	0	$11,370.21
			AFUDC	0	$546.61
		80220414 Total		0	$11,916.82
	202507 Total			**0**	**$19,839.91**
	202508	80213827	(blank)	0	$7,526.23

funding project	CD02537				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	80213827	AFUDC	0	$235.69
		80213827 Total		0	$7,761.92
		80220414	(blank)	0	$4,283.12
			AFUDC	0	$303.02
		80220414 Total		0	$4,586.14
	202508 Total			**0**	**$12,348.06**
	202509	80213827	(blank)	0	$794.98
		80213827 Total		0	$794.98
		80220414	(blank)	0	$4,342.46
		80220414 Total		0	$4,342.46
	202509 Total			**0**	**$5,137.44**
	202512	80213827	(blank)	0	$1,074.75
			AFUDC	0	$110.87
		80213827 Total		0	$1,185.62
		80220414	(blank)	0	-$201.90
			AFUDC	0	$151.51
		80220414 Total		0	-$50.39
	202512 Total			**0**	**$1,135.23**
	202511	80220414	(blank)	0	$84.02
		80220414 Total		0	$84.02
	202511 Total			**0**	**$84.02**
	202510	80213827	(blank)	0	-$7,558.46
		80213827 Total		0	-$7,558.46
		80220414	(blank)	0	$8.23
		80220414 Total		0	$8.23
	202510 Total			**0**	**-$7,550.23**
Indirect/Overheads Total				**0**	**$97,822.94**
Labor	**202603**	80220414	Internal Labor	0	-$154.64
		80220414 Total		0	-$154.64
	202603 Total			**0**	**-$154.64**
	202506	80213827	Internal Labor	[redacted]	$9,735.93
		80213827 Total		[redacted]	$9,735.93
		80220414	Internal Labor	[redacted]	$6,776.25
		80220414 Total		[redacted]	$6,776.25
	202506 Total			[redacted]	**$16,512.18**
	202504	80213827	Internal Labor	[redacted]	$416.21
		80213827 Total		[redacted]	$416.21
		80220414	Internal Labor	[redacted]	$135.39
		80220414 Total		[redacted]	$135.39
	202504 Total			[redacted]	**$551.60**
	202503	80213827	Internal Labor	[redacted]	$484.63
		80213827 Total		[redacted]	$484.63
		80220414	Internal Labor	[redacted]	$363.55
		80220414 Total		[redacted]	$363.55
	202503 Total			[redacted]	**$848.18**
	202507	80213827	Internal Labor	[redacted]	$2,733.74

funding project	CD02537				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202507	80213827 Total		[redacted]	$2,733.74
		80220414	Internal Labor		$3,786.08
		80220414 Total			$3,786.08
	202507 Total				$6,519.82
	202508	80213827	Internal Labor		$2,915.72
		80213827 Total			$2,915.72
		80220414	Internal Labor		$1,646.99
		80220414 Total			$1,646.99
	202508 Total				$4,562.71
	202510	80213827	Internal Labor	0	-$2,696.68
		80213827 Total		0	-$2,696.68
	202510 Total			0	-$2,696.68
Labor Total				[redacted]	$26,143.17
Material	202601	80213827	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$10.44
		80213827 Total			$10.44
		80220414	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$10.45
		80220414 Total			$10.45
	202601 Total				$20.89
	202603	80213827	GRAYBAR ELECTRIC COMPANY INC	0	-$4.45
		80213827 Total		0	-$4.45
		80220414	GRAYBAR ELECTRIC COMPANY INC	0	-$4.46
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	-$83.13
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		-$1,871.82
		80220414 Total			-$1,959.41
	202603 Total				-$1,963.86
	202506	80213827	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$76.32
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.64
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$44.73
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$153.21
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$97.84
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$712.51
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$7.77
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$43.77
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$681.30
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$543.51
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$667.92
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$187.28
			HAYWOOD ASSOCIATES INCORPORATED	0	-$0.49
		80213827 Total		[redacted]	$3,219.31
		80220414	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$84.80
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$4.04
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$127.55
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$791.67
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.63
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$48.63
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,207.79

funding project	CD02537				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202506**	80220414	HAYWOOD ASSOCIATES INCORPORATED	0	-$0.55
		80220414 Total			$2,272.56
	202506 Total				**$5,491.87**
	202503	80213827	CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.19
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,161.29
			SPACER,CABLE, 15 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$63.27
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.29
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$27,258.83
		80213827 Total			$44,123.87
		80220414	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$6,268.26
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$2.00
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,287.59
		80220414 Total			$52,823.62
	202503 Total				**$96,947.49**
	202505	80213827	RV55 with 5 YR ALC		$800.10
		80213827 Total			$800.10
		80220414	RV55 with 5 YR ALC		$889.00
		80220414 Total			$889.00
	202505 Total				**$1,689.10**
	202507	80213827	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		-$400.76
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		-$2,197.46
		80213827 Total			-$2,598.22
		80220414	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$50.81
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$812.15
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$453.05
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$744.88
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$131.90
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$2,772.19
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$143.33
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$240.79
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$4,357.50
		80220414 Total			$4,162.22
	202507 Total				**$1,564.00**
	202512	80220414	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$756.72
		80220414 Total			-$756.72
	202512 Total				**-$756.72**
	202510	80213827	(blank)	0	$5,072.18
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$686.48
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,062.71
		80213827 Total			$7,821.37
	202510 Total				**$7,821.37**
Material Total					**$110,814.14**
Other	**202603**	80220414	Meals	0	-$0.19
		80220414 Total		0	-$0.19
	202603 Total			**0**	**-$0.19**

funding project	CD02537				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202506	80213827	Meals	[redacted]	$180.00
		80213827 Total		[redacted]	$180.00
	202506 Total			[redacted]	**$180.00**
	202507	80220414	Meals	[redacted]	$15.42
		80220414 Total		[redacted]	$15.42
	202507 Total			[redacted]	**$15.42**
	202508	80213827	Meals	[redacted]	$193.83
		80213827 Total		[redacted]	$193.83
	202508 Total			[redacted]	**$193.83**
	202510	80213827	Meals	0	-$61.92
		80213827 Total		0	-$61.92
	202510 Total			**0**	**-$61.92**
Other Total				[redacted]	**$327.14**
Outside Services	202601	80220414	LUCAS TREE EXPERTS	0	$5,896.34
		80220414 Total		0	$5,896.34
	202601 Total			**0**	**$5,896.34**
	202602	80220414	LUCAS TREE EXPERTS	0	$0.00
		80220414 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202603	80220414	(blank)	0	-$325.91
		80220414 Total		0	-$325.91
	202603 Total			**0**	**-$325.91**
	202503	80220414	LUCAS TREE EXPERTS	0	$593.54
		80220414 Total		0	$593.54
	202503 Total			**0**	**$593.54**
	202512	80220414	LUCAS TREE EXPERTS	0	$1,964.07
		80220414 Total		0	$1,964.07
	202512 Total			**0**	**$1,964.07**
	202511	80220414	LUCAS TREE EXPERTS	0	$6,463.38
		80220414 Total		0	$6,463.38
	202511 Total			**0**	**$6,463.38**
	202510	80220414	LUCAS TREE EXPERTS	0	$822.95
		80220414 Total		0	$822.95
	202510 Total			**0**	**$822.95**
Outside Services Total				**0**	**$15,414.37**
Grand Total				**788**	**$250,521.76**