CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02595 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	168,800	193,488	24,688
2	Indirect Costs	241,100	274,131	33,031
3	Total Project Costs	$ 409,900	$ 467,618	$ 57,718

funding project	CD02595				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	82501090	(blank)	0	$8,670.24
		82501090 Total		0	$8,670.24
	202601 Total			0	$8,670.24
	202606	82501090	(blank)	0	-$1,152.02
		82501090 Total		0	-$1,152.02
	202606 Total			0	-$1,152.02
	202409	82501090	(blank)	0	$1,684.86
			AFUDC	0	$5.43
		82501090 Total		0	$1,690.29
	202409 Total			0	$1,690.29
	202410	82501090	AFUDC	0	$10.88
		82501090 Total		0	$10.88
	202410 Total			0	$10.88
	202506	82501090	(blank)	0	$755.40
			AFUDC	0	$1,341.33
		82501090 Total		0	$2,096.73
	202506 Total			0	$2,096.73
	202412	82501090	(blank)	0	$105,111.20
			AFUDC	0	$730.65
		82501090 Total		0	$105,841.85
	202412 Total			0	$105,841.85
	202411	82501090	(blank)	0	$48,593.19
			AFUDC	0	$172.72
		82501090 Total		0	$48,765.91
	202411 Total			0	$48,765.91
	202504	82501090	(blank)	0	$28,083.24
			AFUDC	0	$1,240.11
		82501090 Total		0	$29,323.35
	202504 Total			0	$29,323.35
	202501	82501090	(blank)	0	$8,583.27
			AFUDC	0	$1,109.88
		82501090 Total		0	$9,693.15
	202501 Total			0	$9,693.15
	202502	82501090	AFUDC	0	$1,141.13
		82501090 Total		0	$1,141.13
	202502 Total			0	$1,141.13
	202503	82501090	AFUDC	0	$1,141.13
		82501090 Total		0	$1,141.13
	202503 Total			0	$1,141.13
	202505	82501090	AFUDC	0	$1,339.08
		82501090 Total		0	$1,339.08
	202505 Total			0	$1,339.08
	202507	82501090	(blank)	0	-$18,311.40
			AFUDC	0	$1,472.56
		82501090 Total		0	-$16,838.84

funding project	CD02595				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507 Total**			**0**	**-$16,838.84**
	202508	82501090	(blank)	0	$55,138.88
			AFUDC	0	$1,786.89
		82501090 Total		0	$56,925.77
	202508 Total			**0**	**$56,925.77**
	202509	82501090	(blank)	0	$11,901.88
			AFUDC	0	$1,021.93
		82501090 Total		0	$12,923.81
	202509 Total			**0**	**$12,923.81**
	202512	82501090	AFUDC	0	$805.14
		82501090 Total		0	$805.14
	202512 Total			**0**	**$805.14**
	202511	82501090	(blank)	0	$0.96
		82501090 Total		0	$0.96
	202511 Total			**0**	**$0.96**
	202510	82501090	(blank)	0	$11,752.03
		82501090 Total		0	$11,752.03
	202510 Total			**0**	**$11,752.03**
Indirect/Overheads Total				**0**	**$274,130.59**
Labor	**202606**	82501090	Internal Labor	0	$3,944.26
		82501090 Total		0	$3,944.26
	202606 Total			**0**	**$3,944.26**
	202409	82501090	Internal Labor	[redacted]	$782.40
		82501090 Total			$782.40
	202409 Total				**$782.40**
	202506	82501090	Internal Labor		$314.22
		82501090 Total			$314.22
	202506 Total				**$314.22**
	202411	82501090	Internal Labor		$14,158.44
		82501090 Total			$14,158.44
	202411 Total				**$14,158.44**
	202507	82501090	Internal Labor		$252.34
		82501090 Total			$252.34
	202507 Total				**$252.34**
	202508	82501090	Internal Labor		$18,142.92
		82501090 Total			$18,142.92
	202508 Total				**$18,142.92**
	202511	82501090	Internal Labor	0	$0.37
		82501090 Total		0	$0.37
	202511 Total				**$0.37**
Labor Total				[redacted]	**$37,594.95**
Material	**202606**	82501090	(blank)	0	$167.92
		82501090 Total		0	$167.92
	202606 Total			**0**	**$167.92**
	202507	82501090	CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #4/0 AWG STRANDED, 175 KCMIL, 0.9-0.96 IN CABLE DIA, AL	[redacted]	$255.10

funding project	CD02595				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202507**	82501090	CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A	[redacted]	$178.18
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$318.04
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$445.60
			HANDHOLE, 36 IN DIA, 36 IN H, PRECAST CONCRETE		$307.86
			PAD, 48 IN LG, 48 IN W, 4 IN H, PRECAST CONCRETE, FOR FIBERGLASS ENCLOSURES & PER NU SPC P-017		$166.48
			SWITCHGEAR,DISTRIBUTION, 10 KA SYM, 13 KA ASYM, 15 KV, 3 PH, 200 A LOADBREAK JUNCTION, 95 KV BIL, 4		$2,601.81
		82501090 Total			$4,273.07
	202507 Total				**$4,273.07**
	202508	82501090	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$60.16
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #4/0 AWG STRANDED, 175 KCMIL, 0.9-0.96 IN CABLE DIA, AL		$195.33
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$1,163.61
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$305.13
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$208.58
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$141.63
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$131.97
			CONNECTOR,COMPRESSION, TERM PIN AL, 1.13 IN OD, 4/0 AWG, 4.5 IN LG		$38.02
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$193.78
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 1,500 FT/REEL		$4,844.16
			HANDHOLE, SPLICING, 72 IN LG, 36 IN W, 36 IN DP, CONCRETE POLYMER, W/ ELECTRIC LOGO		$7,166.31
		82501090 Total			$14,448.68
	202508 Total				**$14,448.68**
Material Total					**$18,889.67**
Other	**202606**	82501090	Meals	0	$87.37
		82501090 Total		0	$87.37
	202606 Total			**0**	**$87.37**
	202411	82501090	Meals	[redacted]	$261.00
		82501090 Total			$261.00
	202411 Total				**$261.00**
	202501	82501090	Meals		$213.76
		82501090 Total			$213.76
	202501 Total				**$213.76**
	202507	82501090	Meals	0	-$10.76
		82501090 Total		0	-$10.76
	202507 Total			**0**	**-$10.76**
	202508	82501090	Meals	[redacted]	$281.48
		82501090 Total			$281.48
	202508 Total				**$281.48**
Other Total					**$832.85**
Outside Services	**202601**	82501090	HENKELS & MCCOY INC	0	$5,953.60
		82501090 Total		0	$5,953.60
	202601 Total			**0**	**$5,953.60**
	202602	82501090	HENKELS & MCCOY INC	0	$0.00
		82501090 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202606	82501090	(blank)	0	$14,286.21

funding project	CD02595				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202606**	82501090 Total		0	$14,286.21
	202606 Total			**0**	**$14,286.21**
	202412	82501090	HENKELS & MCCOY INC	0	$74,613.10
		82501090 Total		0	$74,613.10
	202412 Total			**0**	**$74,613.10**
	202411	82501090	SUNBELT RENTALS INC	0	$10,426.43
		82501090 Total		0	$10,426.43
	202411 Total			**0**	**$10,426.43**
	202504	82501090	SUNBELT RENTALS	0	$19,045.94
		82501090 Total		0	$19,045.94
	202504 Total			**0**	**$19,045.94**
	202501	82501090	HENKELS & MCCOY INC	0	$6,089.04
		82501090 Total		0	$6,089.04
	202501 Total			**0**	**$6,089.04**
	202502	82501090	HENKELS & MCCOY INC	0	$0.00
		82501090 Total		0	$0.00
	202502 Total			**0**	**$0.00**
	202507	82501090	(blank)	0	-$2,496.76
		82501090 Total		0	-$2,496.76
	202507 Total			**0**	**-$2,496.76**
	202511	82501090	HENKELS & MCCOY INC	0	$0.00
		82501090 Total		0	$0.00
	202511 Total			**0**	**$0.00**
	202510	82501090	HENKELS & MCCOY INC	0	$8,252.83
		82501090 Total		0	$8,252.83
	202510 Total			**0**	**$8,252.83**
Outside Services Total				**0**	**$136,170.39**
Grand Total				**1,151**	**$467,618.45**