CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02618 [redacted] Contingency Overload

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	396,600	278,266	(118,334)
2	Indirect Costs	492,000	351,207	(140,793)
3	Total Project Costs	$ 888,600	$ 629,473	$ (259,127)

funding project	CD02618				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80492533	(blank)	0	$12,819.31
			AFUDC	0	$29.45
		80492533 Total		0	$12,848.76
	202603 Total			**0**	**$12,848.76**
	202604	80492521	(blank)	0	$33,234.53
			AFUDC	0	$344.40
		80492521 Total		0	$33,578.93
		80492533	(blank)	0	$4,113.23
			AFUDC	0	$78.90
		80492533 Total		0	$4,192.13
		80498168	(blank)	0	$1,437.94
			AFUDC	0	$10.29
		80498168 Total		0	$1,448.23
	202604 Total			**0**	**$39,219.29**
	202605	80492521	(blank)	0	$55,276.19
			AFUDC	0	$876.01
		80492521 Total		0	$56,152.20
		80492533	(blank)	0	$28,383.67
			AFUDC	0	$309.78
		80492533 Total		0	$28,693.45
		80498168	AFUDC	0	$20.57
		80498168 Total		0	$20.57
	202605 Total			**0**	**$84,866.22**
	202606	80492521	(blank)	0	$180,516.16
			AFUDC	0	$1,122.53
		80492521 Total		0	$181,638.69
		80492533	(blank)	0	$26,955.74
			AFUDC	0	$407.61
		80492533 Total		0	$27,363.35
		80498168	(blank)	0	$5,245.84
			AFUDC	0	$25.27
		80498168 Total		0	$5,271.11
	202606 Total			**0**	**$214,273.15**
Indirect/Overheads Total				**0**	**$351,207.42**
Labor	**202603**	80492533	Internal Labor	[redacted]	$3,381.01
		80492533 Total			$3,381.01
	202603 Total				**$3,381.01**
	202604	80492533	Internal Labor		$512.27
		80492533 Total			$512.27
	202604 Total				**$512.27**
	202605	80492521	Internal Labor		$13,861.02
		80492521 Total			$13,861.02
		80492533	Internal Labor		$1,425.03
		80492533 Total			$1,425.03
	202605 Total				**$15,286.05**
	202606	80492521	Internal Labor		$58,012.11

funding project	CD02618				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202606**	80492521 Total		[redacted]	$58,012.11
		80492533	Internal Labor	[redacted]	$7,248.72
		80492533 Total		[redacted]	$7,248.72
		80498168	Internal Labor	[redacted]	$1,649.86
		80498168 Total		[redacted]	$1,649.86
	202606 Total			[redacted]	**$66,910.69**
Labor Total				[redacted]	**$86,090.02**
Material	**202604**	80492521	WILLIAMS-SCOTSMAN	[redacted]	$1,142.87
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$9,563.30
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$760.17
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$2,854.48
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$65,808.11
			CLEAN RESTROOM RENTALS INC	0	$80.78
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$1,463.63
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$817.67
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0	[redacted]	$2,449.57
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$577.02
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E	[redacted]	$248.43
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$916.46
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO	[redacted]	$3,339.18
			DEE ZEE ICE LLC	0	$429.48
			CABLE, COVERED, 336.4 KCMIL, 175 MILS POLY, AL, 3,000FT/REEL	[redacted]	$7,971.11
		80492521 Total		[redacted]	$98,422.26
		80492533	HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER	[redacted]	$23.09
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE	[redacted]	$67.43
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL	[redacted]	$1.72
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER	[redacted]	$131.78
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX	[redacted]	$27.16
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,534.48
			CABLE,CONTROL, SEL- 651, 42-PIN, 45 FT, FOR 3 PH RECLOSER	[redacted]	$1,043.50
		80492533 Total		[redacted]	$3,829.16
		80498168	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,536.28
		80498168 Total		[redacted]	$2,536.28
	202604 Total			[redacted]	**$104,787.70**
	202605	80492521	WILLIAMS-SCOTSMAN	0	$1,142.87
			THE EAGLE LEASING CO	0	$811.94
			CLEAN RESTROOM RENTALS INC	0	$80.78
			DEE ZEE ICE LLC	0	$214.74
		80492521 Total		0	$2,250.33
		80492533	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$35,028.44
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/42-PIN CONTROL CABLE	[redacted]	$18,520.65
		80492533 Total		[redacted]	$53,549.09
	202605 Total			[redacted]	**$55,799.42**
	202606	80492521	WILLIAMS-SCOTSMAN	0	$1,142.87
			THE EAGLE LEASING CO	0	$405.97
			CLEAN RESTROOM RENTALS INC	0	$80.78

funding project	CD02618				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202606	80492521	CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U	[redacted]	$51.27
			DEE ZEE ICE LLC	0	$214.74
			CABLE, COVERED, 336.4 KCMIL, 175 MILS POLY, AL, 3,000FT/REEL	[redacted]	$153.93
			SPLICE,ELECTRICAL, FULL TENSION/SLEEVE, 477 MCM TO 19 STR, BODY: AL,CONDUCTOR: AL, FOR DIE INDEX 317	[redacted]	$178.40
		80492521 Total		[redacted]	$2,227.96
		80492533	(blank)	0	$9.87
			BATTERY, 12 V, 13 AH, FOR COOPER FORM 6 LS CONTROLS	[redacted]	$0.00
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$8.24
		80492533 Total		[redacted]	$18.11
	202606 Total			[redacted]	**$2,246.07**
Material Total				[redacted]	**$162,833.19**
Other	202605	80492521	Meals	[redacted]	$19.22
			(blank)	[redacted]	$1,273.38
		80492521 Total		[redacted]	$1,292.60
	202605 Total			[redacted]	**$1,292.60**
	202606	80492521	Meals	[redacted]	$163.38
			(blank)	[redacted]	$4,552.14
		80492521 Total		[redacted]	$4,715.52
		80492533	Meals	[redacted]	$79.56
		80492533 Total		[redacted]	$79.56
		80498168	(blank)	[redacted]	$182.16
		80498168 Total		[redacted]	$182.16
	202606 Total			[redacted]	**$4,977.24**
Other Total				[redacted]	**$6,269.84**
Outside Services	202604	80492521	C C LOUNSBURY INC	0	$1,467.47
		80492521 Total		0	$1,467.47
	202604 Total			**0**	**$1,467.47**
	202605	80492521	C C LOUNSBURY INC	0	$0.00
			COLEMAN DRILLING & BLASTING INC	0	$10,085.50
			CONNECTICUT LIGHT & POWER TRANS	0	$1,349.10
		80492521 Total		0	$11,434.60
	202605 Total			**0**	**$11,434.60**
	202606	80492521	MCALLEN CONSTRUCTION INC	0	$9,548.15
			COLEMAN DRILLING & BLASTING INC	0	$0.00
			CONNECTICUT LIGHT & POWER TRANS	0	$622.24
		80492521 Total		0	$10,170.39
	202606 Total			**0**	**$10,170.39**
Outside Services Total				**0**	**$23,072.46**
Grand Total				**14,995**	**$629,472.93**