CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02681 ARKA Reconductor

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	186,600	125,511	(61,089)
2	Indirect Costs	254,400	75,516	(178,884)
3	Total Project Costs	$ 441,000	$ 201,027	$ (239,973)

funding project	CD02681				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80312891	(blank)	0	-$3,913.72
		80312891 Total		0	-$3,913.72
	202601 Total			0	-$3,913.72
	202603	80312891	(blank)	0	$1,025.57
		80312891 Total		0	$1,025.57
	202603 Total			0	$1,025.57
	202506	80312891	(blank)	0	-$33.81
			AFUDC	0	$5.05
		80312891 Total		0	-$28.76
	202506 Total			0	-$28.76
	202505	80312891	(blank)	0	$940.15
			AFUDC	0	$2.50
		80312891 Total		0	$942.65
	202505 Total			0	$942.65
	202507	80312891	AFUDC	0	$5.14
		80312891 Total		0	$5.14
	202507 Total			0	$5.14
	202508	80312891	(blank)	0	$564.38
			AFUDC	0	$159.05
		80312891 Total		0	$723.43
	202508 Total			0	$723.43
	202509	80312891	(blank)	0	$28,715.31
			AFUDC	0	$440.78
		80312891 Total		0	$29,156.09
	202509 Total			0	$29,156.09
	202512	80312891	AFUDC	0	$722.67
		80312891 Total		0	$722.67
	202512 Total			0	$722.67
	202511	80312891	AFUDC	0	$1,033.66
		80312891 Total		0	$1,033.66
	202511 Total			0	$1,033.66
	202510	80312891	(blank)	0	$45,047.72
			AFUDC	0	$801.13
		80312891 Total		0	$45,848.85
	202510 Total			0	$45,848.85
Indirect/Overheads Total				0	$75,515.58
Labor	202601	80312891	Internal Labor	0	-$0.01
		80312891 Total		0	-$0.01
	202601 Total			0	-$0.01
	202506	80312891	Internal Labor	0	$8.16
		80312891 Total		0	$8.16
	202506 Total			0	$8.16
	202505	80312891	Internal Labor	[redacted]	$249.24
		80312891 Total		[redacted]	$249.24
	202505 Total			[redacted]	$249.24
	202509	80312891	Internal Labor	[redacted]	$8,215.79

funding project	CD02681				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202509**	80312891 Total			$8,215.79
	202509 Total				**$8,215.79**
Labor Total					**$8,473.18**
Material	**202601**	80312891	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,909.91
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$456.84
		80312891 Total			$3,366.75
	202601 Total				**$3,366.75**
	202509	80312891	ROPE,SYNTHETIC, PULL LINE, 2-PLY, 3/32 IN DIA, BREAKING STRENGTH: 240 LB, 5200 FT BUCKET		$83.92
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$689.60
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$528.64
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$332.35
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$97.72
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$704.79
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$10,222.22
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$563.87
			ANCHOR, PLATE, 24 IN, FOR 1 IN DIA ROD		$137.65
			ANCHOR,ROD, 1 IN DIA , 10 FT LG, STEEL, GALV, FOR DOUBLE STRAND EYE NUT		$120.47
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/		$2,501.79
			CROSSARM, TANGENT, 4 FT LG, GRAY, FIBERGLASS, STD PKG 35 PER PALLET		$176.83
		80312891 Total			$16,159.85
	202509 Total				**$16,159.85**
Material Total					**$19,526.60**
Outside Services	**202508**	80312891	DISTINCTIVE GARDENS & TREE CARE LLC	0	$56,437.78
		80312891 Total		0	$56,437.78
	202508 Total			**0**	**$56,437.78**
	202509	80312891	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		80312891 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202511	80312891	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		80312891 Total		0	$0.00
	202511 Total			**0**	**$0.00**
	202510	80312891	DISTINCTIVE GARDENS & TREE CARE LLC	0	$9,505.50
			H I STONE & SON TRUCKING INC	0	$31,567.88
		80312891 Total		0	$41,073.38
	202510 Total			**0**	**$41,073.38**
Outside Services Total				**0**	**$97,511.16**
Grand Total				**8,509**	**$201,026.52**