CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02685 [redacted] New Zone Commercial Area

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	212,900	190,995	(21,905)
2	Indirect Costs	189,400	133,447	(55,953)
3	Total Project Costs	$ 402,300	$ 324,442	$ (77,858)

funding project	CD02685				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	80342258	(blank)	0	-$230.48
		80342258 Total		0	-$230.48
	202601 Total			**0**	**-$230.48**
	202602	80344463	(blank)	0	$5.55
		80344463 Total		0	$5.55
	202602 Total			**0**	**$5.55**
	202603	80344463	(blank)	0	$1.85
		80344463 Total		0	$1.85
	202603 Total			**0**	**$1.85**
	202604	80344463	(blank)	0	$20.06
		80344463 Total		0	$20.06
	202604 Total			**0**	**$20.06**
	202605	80344463	(blank)	0	$817.72
		80344463 Total		0	$817.72
	202605 Total			**0**	**$817.72**
	202512	80342258	(blank)	0	$3,014.72
			AFUDC	0	$71.86
		80342258 Total		0	$3,086.58
		80344463	(blank)	0	$7,137.64
			AFUDC	0	$30.49
		80344463 Total		0	$7,168.13
	202512 Total			**0**	**$10,254.71**
	202511	80342258	(blank)	0	$19,894.39
			AFUDC	0	$536.72
		80342258 Total		0	$20,431.11
		80344463	(blank)	0	$10,980.81
			AFUDC	0	$230.29
		80344463 Total		0	$11,211.10
	202511 Total			**0**	**$31,642.21**
	202510	80342258	(blank)	0	$63,569.08
			AFUDC	0	$498.03
		80342258 Total		0	$64,067.11
		80344463	(blank)	0	$26,659.56
			AFUDC	0	$208.72
		80344463 Total		0	$26,868.28
	202510 Total			**0**	**$90,935.39**
Indirect/Overheads Total				**0**	**$133,447.01**
Labor	**202601**	80342258	Internal Labor	0	-$84.34
		80342258 Total		0	-$84.34
	202601 Total			**0**	**-$84.34**
	202605	80344463	Internal Labor	[redacted]	$214.56
		80344463 Total		[redacted]	$214.56
	202605 Total			[redacted]	**$214.56**
	202512	80344463	Internal Labor	0	-$0.02
		80344463 Total		0	-$0.02
	202512 Total			**0**	**-$0.02**

funding project	CD02685				
				Values	
Cost Element Category	month number	accounting work order	Description	[redacted]ntity	Sum of Amount
Labor	202511	80342258	Internal Labor	[redacted]	$6,633.55
		80342258 Total			$6,633.55
		80344463	Internal Labor		$3,649.40
		80344463 Total			$3,649.40
	202511 Total				**$10,282.95**
	202510	80342258	Internal Labor		$12,459.72
		80342258 Total			$12,459.72
		80344463	Internal Labor		$1,957.12
		80344463 Total			$1,957.12
	202510 Total				**$14,416.84**
Labor Total					**$24,829.99**
Material	202601	80342258	GRAYBAR ELECTRIC COMPANY INC	0	-$0.79
			TESSCO TECHNOLOGIES INC	0	$1.78
			(blank)	0	-$56.29
			RV55 Modems without DIN Rail Brackets	[redacted]	$1,706.00
			0-1000MHz,Thick MntPerm.No Connector		$50.69
			4G/3G Multiband Phantom Ant Black NMO		$104.12
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$12.17
			SMA Male Crimp-RG58, 58A		$10.03
			Fuse Holders refer to quote no. 0247480094	0	$5.26
		80342258 Total		[redacted]	$1,832.97
	202601 Total				**$1,832.97**
	202602	80344463	SEL-C285 EIA-232 Serial Cable		$105.77
			4G/3G Multiband Phantom Ant Black NMO		$236.83
			SMA Male Crimp-RG58, 58A		$27.63
		80344463 Total			$370.23
	202602 Total				**$370.23**
	202603	80344463	SEL-C285 EIA-232 Serial Cable		$105.77
		80344463 Total			$105.77
	202603 Total				**$105.77**
	202604	80344463	RV55 NO DIN		$1,146.01
		80344463 Total			$1,146.01
	202604 Total				**$1,146.01**
	202512	80342258	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$38.90
		80342258 Total			$38.90
	202512 Total				**$38.90**
	202511	80342258	HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.94
		80342258 Total			$11.94
		80344463	(blank)	0	-$39.56
			PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #	[redacted]	$38.85
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,533.47
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$129.40
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.94
		80344463 Total			$2,674.10
	202511 Total				**$2,686.04**
	202510	80342258	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$104.24

funding project	CD02685				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80342258	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,551.59
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,501.06
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.87
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$724.23
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$266.86
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$117.16
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$584.33
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$31,812.26
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$66,866.01
		80342258 Total			$106,376.61
		80344463	CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$15,906.13
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,433.01
		80344463 Total			$49,339.14
	202510 Total				$155,715.75
Material Total					$161,895.67
Other	202601	80342258	Meals	0	-$0.09
		80342258 Total		0	-$0.09
	202601 Total			0	-$0.09
	202512	80344463	Meals	0	-$0.01
		80344463 Total		0	-$0.01
	202512 Total			0	-$0.01
	202511	80342258	Meals	[redacted]	$20.00
		80342258 Total			$20.00
		80344463	Meals		$59.30
		80344463 Total			$59.30
	202511 Total				$79.30
	202510	80344463	Meals		$59.31
		80344463 Total			$59.31
	202510 Total				$59.31
Other Total					$138.51
Outside Services	202601	80342258	(blank)	0	-$18.33
		80342258 Total		0	-$18.33
	202601 Total			0	-$18.33
	202602	80342258	(blank)	0	$0.00
		80342258 Total		0	$0.00
	202602 Total			0	$0.00
	202512	80342258	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80342258 Total		0	$0.00
	202512 Total			0	$0.00
	202511	80342258	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,097.58
		80342258 Total		0	$2,097.58
	202511 Total			0	$2,097.58
	202510	80342258	LEWIS TREE SERVICE INC	0	$2,051.52
		80342258 Total		0	$2,051.52
	202510 Total			0	$2,051.52
Outside Services Total				0	$4,130.77

funding project	CD02685				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Grand Total				468	$324,441.95