CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02717 Eastern TripSaver Optimization

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	371,100	315,886	(55,214)
2	Indirect Costs	270,400	393,568	123,168
3	Total Project Costs	$ 641,500	$ 709,454	$ 67,954

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80427434	(blank)	0	-$160.69
		80427434 Total		0	-$160.69
		80427632	(blank)	0	-$314.37
		80427632 Total		0	-$314.37
		80434869	(blank)	0	$0.00
		80434869 Total		0	$0.00
		80435794	(blank)	0	$0.00
		80435794 Total		0	$0.00
		80435797	(blank)	0	$0.00
		80435797 Total		0	$0.00
		80435827	(blank)	0	$0.00
		80435827 Total		0	$0.00
		80436072	(blank)	0	$0.00
		80436072 Total		0	$0.00
		80437002	(blank)	0	-$330.70
		80437002 Total		0	-$330.70
		80452358	(blank)	0	$0.00
		80452358 Total		0	$0.00
		80454436	(blank)	0	$0.00
		80454436 Total		0	$0.00
	202601 Total			**0**	**-$805.76**
	202603	80436821	(blank)	0	$1.83
		80436821 Total		0	$1.83
	202603 Total			**0**	**$1.83**
	202512	80427434	(blank)	0	$1,826.25
			AFUDC	0	$2.65
		80427434 Total		0	$1,828.90
		80427632	(blank)	0	$7,160.95
			AFUDC	0	$82.23
		80427632 Total		0	$7,243.18
		80430995	(blank)	0	$2,659.95
			AFUDC	0	$0.22
		80430995 Total		0	$2,660.17
		80431079	(blank)	0	$2,650.87
			AFUDC	0	$6.11
		80431079 Total		0	$2,656.98
		80431190	(blank)	0	$2,910.20
			AFUDC	0	$28.64
		80431190 Total		0	$2,938.84
		80434869	(blank)	0	$3,026.50
			AFUDC	0	$28.72
		80434869 Total		0	$3,055.22
		80434990	(blank)	0	$3,166.34
			AFUDC	0	$28.61
		80434990 Total		0	$3,194.95
		80435190	(blank)	0	$7,460.47

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	80435190	AFUDC	0	$34.81
		80435190 Total		0	$7,495.28
		80435434	(blank)	0	$3,805.70
			AFUDC	0	$29.95
		80435434 Total		0	$3,835.65
		80435794	(blank)	0	$2,106.26
			AFUDC	0	$2.73
		80435794 Total		0	$2,108.99
		80435797	(blank)	0	$2,057.17
			AFUDC	0	$2.38
		80435797 Total		0	$2,059.55
		80435827	(blank)	0	$3,564.68
			AFUDC	0	$29.03
		80435827 Total		0	$3,593.71
		80435866	(blank)	0	$4,474.73
			AFUDC	0	$31.51
		80435866 Total		0	$4,506.24
		80436072	(blank)	0	$2,106.27
			AFUDC	0	$1.99
		80436072 Total		0	$2,108.26
		80436705	(blank)	0	$34.30
			AFUDC	0	$0.44
		80436705 Total		0	$34.74
		80436792	(blank)	0	$7,254.39
			AFUDC	0	$40.07
		80436792 Total		0	$7,294.46
		80436821	(blank)	0	$8,448.16
			AFUDC	0	$2.24
		80436821 Total		0	$8,450.40
		80437002	(blank)	0	$2,953.85
			AFUDC	0	$35.56
		80437002 Total		0	$2,989.41
		80437052	(blank)	0	$4,972.88
			AFUDC	0	$51.63
		80437052 Total		0	$5,024.51
		80437055	(blank)	0	$1,957.73
			AFUDC	0	$0.90
		80437055 Total		0	$1,958.63
		80437062	(blank)	0	$1,782.17
			AFUDC	0	$1.07
		80437062 Total		0	$1,783.24
		80437066	(blank)	0	$1,957.73
			AFUDC	0	$0.91
		80437066 Total		0	$1,958.64
		80437233	(blank)	0	$10,706.18
			AFUDC	0	$43.03

funding project	CD02717				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	80437233 Total		0	$10,749.21
		80438349	(blank)	0	$38.63
			AFUDC	0	$0.02
		80438349 Total		0	$38.65
		80438391	(blank)	0	$4,151.64
			AFUDC	0	$7.58
		80438391 Total		0	$4,159.22
		80442826	(blank)	0	$4,144.40
			AFUDC	0	$0.73
		80442826 Total		0	$4,145.13
		80442866	(blank)	0	$4,133.84
			AFUDC	0	$29.93
		80442866 Total		0	$4,163.77
		80442871	(blank)	0	$2,329.22
			AFUDC	0	$0.02
		80442871 Total		0	$2,329.24
		80443002	(blank)	0	$8,877.22
			AFUDC	0	$85.53
		80443002 Total		0	$8,962.75
		80447092	(blank)	0	$6,452.16
			AFUDC	0	$3.03
		80447092 Total		0	$6,455.19
		80447121	(blank)	0	$115.88
			AFUDC	0	$9.28
		80447121 Total		0	$125.16
		80447176	(blank)	0	$38.63
			AFUDC	0	$0.02
		80447176 Total		0	$38.65
		80447195	(blank)	0	$3,091.26
			AFUDC	0	$6.42
		80447195 Total		0	$3,097.68
		80447306	(blank)	0	$8,124.32
			AFUDC	0	$84.34
		80447306 Total		0	$8,208.66
		80447325	(blank)	0	$8,778.30
			AFUDC	0	$85.50
		80447325 Total		0	$8,863.80
		80447569	(blank)	0	$5,870.09
			AFUDC	0	$2.27
		80447569 Total		0	$5,872.36
		80447588	(blank)	0	$115.88
			AFUDC	0	$0.04
		80447588 Total		0	$115.92
		80447689	(blank)	0	$123.81
			AFUDC	0	$0.49
		80447689 Total		0	$124.30

funding project	CD02717				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	80447707	(blank)	0	$1,976.45
			AFUDC	0	$1.11
		80447707 Total		0	$1,977.56
		80448575	(blank)	0	$41.27
			AFUDC	0	$0.20
		80448575 Total		0	$41.47
		80448576	(blank)	0	$1,927.97
			AFUDC	0	$0.99
		80448576 Total		0	$1,928.96
		80448577	(blank)	0	$1,956.70
			AFUDC	0	$0.97
		80448577 Total		0	$1,957.67
		80449113	(blank)	0	$1,166.57
			AFUDC	0	$0.03
		80449113 Total		0	$1,166.60
		80449114	(blank)	0	$41.27
			AFUDC	0	$0.21
		80449114 Total		0	$41.48
		80449537	(blank)	0	$1,127.02
			AFUDC	0	$0.02
		80449537 Total		0	$1,127.04
		80450281	(blank)	0	$242.37
			AFUDC	0	$0.44
		80450281 Total		0	$242.81
		80451449	(blank)	0	-$3.68
			AFUDC	0	$0.30
		80451449 Total		0	-$3.38
		80452303	(blank)	0	$7,202.42
			AFUDC	0	$2.20
		80452303 Total		0	$7,204.62
		80452358	(blank)	0	$5,615.95
			AFUDC	0	$36.43
		80452358 Total		0	$5,652.38
		80452449	(blank)	0	$1,456.12
			AFUDC	0	$0.05
		80452449 Total		0	$1,456.17
		80452456	(blank)	0	$1,497.38
			AFUDC	0	$0.07
		80452456 Total		0	$1,497.45
		80452712	(blank)	0	$5,887.10
			AFUDC	0	$2.48
		80452712 Total		0	$5,889.58
		80454436	(blank)	0	$9,934.73
			AFUDC	0	$88.02
		80454436 Total		0	$10,022.75
		80454505	(blank)	0	$3,240.49

funding project	CD02717				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	80454505	AFUDC	0	$0.73
		80454505 Total		0	$3,241.22
	202512 Total			**0**	**$189,674.02**
	202511	80427632	(blank)	0	$8,409.02
			AFUDC	0	$63.25
		80427632 Total		0	$8,472.27
		80430995	(blank)	0	$2,104.28
			AFUDC	0	$3.14
		80430995 Total		0	$2,107.42
		80431079	(blank)	0	$168.01
			AFUDC	0	$1.26
		80431079 Total		0	$169.27
		80431190	(blank)	0	$2,807.86
			AFUDC	0	$21.12
		80431190 Total		0	$2,828.98
		80434869	(blank)	0	$2,807.86
			AFUDC	0	$21.12
		80434869 Total		0	$2,828.98
		80434990	(blank)	0	$2,811.13
			AFUDC	0	$21.15
		80434990 Total		0	$2,832.28
		80435190	(blank)	0	$2,807.86
			AFUDC	0	$21.12
		80435190 Total		0	$2,828.98
		80435434	(blank)	0	$2,803.01
			AFUDC	0	$21.09
		80435434 Total		0	$2,824.10
		80435827	(blank)	0	$2,804.50
			AFUDC	0	$21.09
		80435827 Total		0	$2,825.59
		80435866	(blank)	0	$2,803.01
			AFUDC	0	$21.09
		80435866 Total		0	$2,824.10
		80436705	(blank)	0	$4,117.57
			AFUDC	0	$6.23
		80436705 Total		0	$4,123.80
		80436792	(blank)	0	$6,427.83
			AFUDC	0	$23.67
		80436792 Total		0	$6,451.50
		80436821	(blank)	0	$8,583.01
			AFUDC	0	$32.28
		80436821 Total		0	$8,615.29
		80437002	(blank)	0	$4,857.32
			AFUDC	0	$27.29
		80437002 Total		0	$4,884.61
		80437052	(blank)	0	$7,343.37

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80437052	AFUDC	0	$38.12
		80437052 Total		0	$7,381.49
		80437055	(blank)	0	$4,588.85
			AFUDC	0	$12.97
		80437055 Total		0	$4,601.82
		80437062	(blank)	0	$6,372.62
			AFUDC	0	$15.40
		80437062 Total		0	$6,388.02
		80437066	(blank)	0	$4,639.80
			AFUDC	0	$13.05
		80437066 Total		0	$4,652.85
		80437233	(blank)	0	$3,362.06
			AFUDC	0	$22.64
		80437233 Total		0	$3,384.70
		80438349	(blank)	0	$55.33
			AFUDC	0	$0.20
		80438349 Total		0	$55.53
		80438391	(blank)	0	$55.33
			AFUDC	0	$0.42
		80438391 Total		0	$55.75
		80442826	(blank)	0	$2,801.77
			AFUDC	0	$10.54
		80442826 Total		0	$2,812.31
		80442866	(blank)	0	$2,802.67
			AFUDC	0	$21.08
		80442866 Total		0	$2,823.75
		80442871	(blank)	0	$54.84
			AFUDC	0	$0.20
		80442871 Total		0	$55.04
		80443002	(blank)	0	$8,409.02
			AFUDC	0	$63.25
		80443002 Total		0	$8,472.27
		80447092	(blank)	0	$15,220.47
			AFUDC	0	$43.65
		80447092 Total		0	$15,264.12
		80447121	(blank)	0	$2,122.48
			AFUDC	0	$8.00
		80447121 Total		0	$2,130.48
		80447176	(blank)	0	$55.33
			AFUDC	0	$0.20
		80447176 Total		0	$55.53
		80447195	(blank)	0	$164.52
			AFUDC	0	$1.24
		80447195 Total		0	$165.76
		80447306	(blank)	0	$8,409.02
			AFUDC	0	$63.25

funding project	CD02717				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	80447306 Total		0	$8,472.27
		80447325	(blank)	0	$8,409.02
			AFUDC	0	$63.25
		80447325 Total		0	$8,472.27
		80447569	(blank)	0	$9,107.42
			AFUDC	0	$32.74
		80447569 Total		0	$9,140.16
		80447588	(blank)	0	$166.00
			AFUDC	0	$0.62
		80447588 Total		0	$166.62
		80447689	(blank)	0	$4,156.01
			AFUDC	0	$7.10
		80447689 Total		0	$4,163.11
		80447707	(blank)	0	$5,785.12
			AFUDC	0	$15.91
		80447707 Total		0	$5,801.03
		80448575	(blank)	0	$1,770.27
			AFUDC	0	$2.93
		80448575 Total		0	$1,773.20
		80448576	(blank)	0	$4,788.99
			AFUDC	0	$14.23
		80448576 Total		0	$4,803.22
		80448577	(blank)	0	$4,788.35
			AFUDC	0	$13.97
		80448577 Total		0	$4,802.32
		80449113	(blank)	0	$115.73
			AFUDC	0	$0.44
		80449113 Total		0	$116.17
		80449114	(blank)	0	$2,032.58
			AFUDC	0	$2.97
		80449114 Total		0	$2,035.55
		80449537	(blank)	0	$59.11
			AFUDC	0	$0.22
		80449537 Total		0	$59.33
		80450281	(blank)	0	$3,301.01
			AFUDC	0	$6.34
		80450281 Total		0	$3,307.35
		80451449	(blank)	0	$2,786.87
			AFUDC	0	$4.38
		80451449 Total		0	$2,791.25
		80452303	(blank)	0	$8,409.02
			AFUDC	0	$31.62
		80452303 Total		0	$8,440.64
		80452358	(blank)	0	$4,222.18
			AFUDC	0	$24.91
		80452358 Total		0	$4,247.09

funding project	CD02717				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	80452449	(blank)	0	$177.36
			AFUDC	0	$0.67
		80452449 Total		0	$178.03
		80452456	(blank)	0	$236.47
			AFUDC	0	$0.89
		80452456 Total		0	$237.36
		80452712	(blank)	0	$11,367.23
			AFUDC	0	$35.59
		80452712 Total		0	$11,402.82
		80454436	(blank)	0	$8,489.63
			AFUDC	0	$63.85
		80454436 Total		0	$8,553.48
		80454505	(blank)	0	$2,807.86
			AFUDC	0	$10.56
		80454505 Total		0	$2,818.42
	202511 Total			**0**	**$204,698.28**
Indirect/Overheads Total				**0**	**$393,568.37**
Labor	**202601**	80427434	Internal Labor	0	$0.00
		80427434 Total		0	$0.00
		80427632	Internal Labor	0	$0.01
		80427632 Total		0	$0.01
		80434869	Internal Labor	0	$0.00
		80434869 Total		0	$0.00
	202601 Total				**$0.01**
	202512	80427434	Internal Labor	[redacted]	$645.09
		80427434 Total			$645.09
		80427632	Internal Labor		$508.07
		80427632 Total			$508.07
		80430995	Internal Labor		$956.81
		80430995 Total			$956.81
		80431079	Internal Labor		$941.84
		80431079 Total			$941.84
		80431190	Internal Labor		$353.20
		80431190 Total			$353.20
		80434869	Internal Labor		$396.43
		80434869 Total			$396.43
		80434990	Internal Labor		$447.56
		80434990 Total			$447.56
		80435190	Internal Labor		$2,044.72
		80435190 Total			$2,044.72
		80435434	Internal Labor		$687.36
		80435434 Total			$687.36
		80435794	Internal Labor		$747.92
		80435794 Total			$747.92
		80435797	Internal Labor		$729.68
		80435797 Total			$729.68

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	[redacted]tity	Sum of Amount
Labor	202512	80435827	Internal Labor		$597.38
		80435827 Total			$597.38
		80435866	Internal Labor		$936.06
		80435866 Total			$936.06
		80436072	Internal Labor		$747.92
		80436072 Total			$747.92
		80436792	Internal Labor		$2,376.72
		80436792 Total			$2,376.72
		80436821	Internal Labor		$913.22
		80436821 Total			$913.22
		80437002	Internal Labor		$479.20
		80437002 Total			$479.20
		80437052	Internal Labor		$804.84
		80437052 Total			$804.84
		80437233	Internal Labor		$2,722.74
		80437233 Total			$2,722.74
		80438391	Internal Labor		$1,271.31
		80438391 Total			$1,271.31
		80442826	Internal Labor		$822.47
		80442826 Total			$822.47
		80442866	Internal Labor		$809.43
		80442866 Total			$809.43
		80442871	Internal Labor		$851.63
		80442871 Total			$851.63
		80443002	Internal Labor		$1,117.89
		80443002 Total			$1,117.89
		80447195	Internal Labor		$1,106.47
		80447195 Total			$1,106.47
		80447306	Internal Labor		$837.99
		80447306 Total			$837.99
		80447325	Internal Labor		$1,081.11
		80447325 Total			$1,081.11
		80449113	Internal Labor		$403.63
		80449113 Total			$403.63
		80449537	Internal Labor		$403.63
		80449537 Total			$403.63
		80452303	Internal Labor		$495.28
		80452303 Total			$495.28
		80452358	Internal Labor		$678.05
		80452358 Total			$678.05
		80452449	Internal Labor		$495.28
		80452449 Total			$495.28
		80452456	Internal Labor		$495.28
		80452456 Total			$495.28
		80454436	Internal Labor		$1,522.12
		80454436 Total			$1,522.12

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80454505	Internal Labor	[redacted]	$475.98
		80454505 Total			$475.98
	202512 Total				$30,904.31
	202511	80430995	Internal Labor		$740.36
		80430995 Total			$740.36
		80436705	Internal Labor		$1,550.76
		80436705 Total			$1,550.76
		80436792	Internal Labor		$2,269.44
		80436792 Total			$2,269.44
		80437002	Internal Labor		$852.21
		80437002 Total			$852.21
		80437052	Internal Labor		$1,479.73
		80437052 Total			$1,479.73
		80437055	Internal Labor		$680.13
		80437055 Total			$680.13
		80437062	Internal Labor		$1,421.68
		80437062 Total			$1,421.68
		80437066	Internal Labor		$705.04
		80437066 Total			$705.04
		80437233	Internal Labor		$213.22
		80437233 Total			$213.22
		80447092	Internal Labor		$2,278.47
		80447092 Total			$2,278.47
		80447121	Internal Labor		$751.24
		80447121 Total			$751.24
		80447569	Internal Labor		$266.21
		80447569 Total			$266.21
		80447689	Internal Labor		$1,516.54
		80447689 Total			$1,516.54
		80447707	Internal Labor		$1,125.90
		80447707 Total			$1,125.90
		80448575	Internal Labor		$652.22
		80448575 Total			$652.22
		80448576	Internal Labor		$754.37
		80448576 Total			$754.37
		80448577	Internal Labor		$756.74
		80448577 Total			$756.74
		80449114	Internal Labor		$752.21
		80449114 Total			$752.21
		80450281	Internal Labor		$1,125.90
		80450281 Total			$1,125.90
		80451449	Internal Labor		$1,046.73
		80451449 Total			$1,046.73
		80452712	Internal Labor		$1,118.28
		80452712 Total			$1,118.28
	202511 Total				$22,057.38

funding project	CD02717				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor Total				[redacted]	**$52,961.70**
Material	**202512**	80427434	(blank)	[redacted]	$0.01
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$95.64
		80427434 Total			$95.65
		80435794	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$99.18
		80435794 Total			$99.18
		80435797	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$99.18
		80435797 Total			$99.18
		80436072	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$99.18
		80436072 Total			$99.18
		80436792	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$92.59
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$97.92
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$206.30
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$112.90
		80436792 Total			$509.71
		80437002	(blank)	0	-$0.09
		80437002 Total			-$0.09
		80437052	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$92.59
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$206.30
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$112.90
		80437052 Total			$411.79
		80437233	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.30
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$596.24
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$132.67
		80437233 Total			$775.21
		80438391	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$596.24
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$132.67
		80438391 Total			$728.91
		80442826	(blank)	0	-$0.11
		80442826 Total		0	-$0.11
		80454436	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		-$286.69
		80454436 Total			-$286.69
	202512 Total				**$2,531.92**
	202511	80427632	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80427632 Total			$15,015.57
		80430995	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$314.14
		80430995 Total			$314.14
		80431079	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$299.99
		80431079 Total			$299.99
		80431190	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84
		80431190 Total			$5,013.84
		80434869	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84
		80434869 Total			$5,013.84
		80434990	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,019.69
		80434990 Total			$5,019.69
		80435190	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80435190 Total		[redacted]	$5,013.84
		80435434	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,005.19
		80435434 Total			$5,005.19
		80435827	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80435827 Total			$5,007.84
		80435866	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,005.19
		80435866 Total			$5,005.19
		80436705	FUSEHOLDER, CUTOUT, LOADBUSTER, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV		$87.72
		80436705 Total			$87.72
		80436792	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$197.62
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$764.82
		80436792 Total			$962.44
		80436821	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$312.45
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$15,013.81
		80436821 Total			$15,326.26
		80437002	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,999.72
		80437002 Total			$4,999.72
		80437052	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$86.76
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$764.82
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$208.30
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$112.90
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80437052 Total			$6,180.62
		80437055	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80437055 Total			$5,007.84
		80437062	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$43.38
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$149.39
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$104.15
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80437062 Total			$5,304.76
		80437066	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80437066 Total			$5,007.84
		80437233	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.60
		80437233 Total			$5,004.60
		80438349	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$98.81
		80438349 Total			$98.81
		80438391	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$98.81
		80438391 Total			$98.81
		80442826	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,002.97
		80442826 Total			$5,002.97
		80442866	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.60
		80442866 Total			$5,004.60
		80442871	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$97.92
		80442871 Total			$97.92
		80443002	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80443002 Total			$15,015.57

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80447092	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$764.82
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$262.26
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$149.39
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$312.45
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80447092 Total			$16,504.49
		80447121	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$296.43
		80447121 Total			$296.43
		80447176	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$98.81
		80447176 Total			$98.81
		80447195	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$293.77
		80447195 Total			$293.77
		80447306	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80447306 Total			$15,015.57
		80447325	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80447325 Total			$15,015.57
		80447569	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80447569 Total			$15,015.57
		80447588	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$296.43
		80447588 Total			$296.43
		80447689	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$316.69
		80447689 Total			$316.69
		80447707	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80447707 Total			$5,055.71
		80448575	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$105.56
		80448575 Total			$105.56
		80448576	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.10
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,172.11
		80448576 Total			$5,321.08
		80448577	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,005.19
		80448577 Total			$5,005.19
		80449113	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$105.56
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.10
		80449113 Total			$206.66
		80449114	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$105.56
		80449114 Total			$105.56
		80449537	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$105.56
		80449537 Total			$105.56
		80450281	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$316.69
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$303.29
		80450281 Total			$619.98
		80451449	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$313.86
		80451449 Total			$313.86
		80452303	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57

funding project	CD02717				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80452303 Total		[redacted]	$15,015.57
		80452358	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.60
		80452358 Total			$5,004.60
		80452449	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$316.69
		80452449 Total			$316.69
		80452456	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$422.25
		80452456 Total			$422.25
		80452712	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,059.08
		80452712 Total			$15,059.08
		80454436	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$143.95
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,015.57
		80454436 Total			$15,159.52
		80454505	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84
		80454505 Total			$5,013.84
	202511 Total				**$259,593.65**
Material Total					**$262,125.57**
Other	202603	80436821	Meals		$104.51
		80436821 Total			$104.51
	202603 Total				**$104.51**
	202512	80430995	Meals		$40.00
		80430995 Total			$40.00
		80437233	Meals		$16.02
		80437233 Total			$16.02
	202512 Total				**$56.02**
	202511	80430995	Meals		$10.00
		80430995 Total			$10.00
		80436792	Meals		$80.00
			(blank)		$23.10
		80436792 Total			$103.10
		80437066	Meals		$10.00
		80437066 Total			$10.00
		80447121	Meals		$10.00
		80447121 Total			$10.00
	202511 Total				**$133.10**
Other Total					**$293.63**
Outside Services	202601	80437233	COLEMAN DRILLING & BLASTING INC	0	$0.00
		80437233 Total		0	$0.00
	202601 Total			**0**	**$0.00**
	202512	80437233	COLEMAN DRILLING & BLASTING INC	0	$504.87
		80437233 Total		0	$504.87
	202512 Total			**0**	**$504.87**
Outside Services Total				**0**	**$504.87**
Grand Total				**857**	**$709,454.14**