CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02765 Overloaded Network [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	255,800	224,647	(31,153)
2	Indirect Costs	375,300	372,110	(3,190)
3	Total Project Costs	$ 631,100	$ 596,757	$ (34,343)

funding project	CD02765				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202606	80504819	(blank)	0	$232,704.66
			AFUDC	0	$1,513.33
		80504819 Total		0	$234,217.99
		80536952	(blank)	0	$23,919.04
			AFUDC	0	$453.65
		80536952 Total		0	$24,372.69
	202606 Total			0	$258,590.68
	202604	80504819	(blank)	0	$3,647.00
			AFUDC	0	$24.46
		80504819 Total		0	$3,671.46
		80536952	(blank)	0	$20,676.09
			AFUDC	0	$86.47
		80536952 Total		0	$20,762.56
	202604 Total			0	$24,434.02
	202605	80504819	(blank)	0	$50,250.18
			AFUDC	0	$266.50
		80504819 Total		0	$50,516.68
		80536952	(blank)	0	$35,791.42
			AFUDC	0	$311.40
		80536952 Total		0	$36,102.82
	202605 Total			0	$86,619.50
	202603	80504819	(blank)	0	$2,459.07
			AFUDC	0	$6.83
		80504819 Total		0	$2,465.90
	202603 Total			0	$2,465.90
Indirect/Overheads Total				0	$372,110.10
Labor	202606	80504819	Internal Labor	[redacted]	$84,001.26
		80504819 Total			$84,001.26
		80536952	Internal Labor		$3,301.75
		80536952 Total			$3,301.75
	202606 Total				$87,303.01
	202604	80504819	Internal Labor		$834.52
		80504819 Total			$834.52
		80536952	Internal Labor		$6,416.92
		80536952 Total			$6,416.92
	202604 Total				$7,251.44
	202605	80504819	Internal Labor		$13,634.73
		80504819 Total			$13,634.73
		80536952	Internal Labor		$9,091.80
		80536952 Total			$9,091.80
	202605 Total				$22,726.53
	202603	80504819	Internal Labor		$934.57
		80504819 Total			$934.57
	202603 Total				$934.57
Labor Total					$118,215.55
Material	202606	80504819	ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$382.98
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$195.10
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU		$3,763.50

funding project	CD02765				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202606	80504819	PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A	[redacted]	$179.55
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$468.25
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$880.56
			CONNECTOR, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS, OH UG Har		$562.95
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A, OH UG Hardware & accessories		$0.00
			RELAY, NETWORK PROTECTOR, COMMUNICATION, 120 V, USED ON CUTLER HAMMER CM52 AND CMD PROTECTORS, Relay		-$6,237.39
		80504819 Total			$195.50
		80536952	CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU, Cable		$58,987.24
		80536952 Total			$58,987.24
	202606 Total				**$59,182.74**
	202604	80536952	CONNECTOR,ELECTRICAL, CRAB, LIMITER, 500 KCMIL, 4/0 AWG, 1 WAY, 2 WAY, W/ 9.5 IN PIGTAILS, 19-1/2 IN		$799.11
			CONNECTOR,ELECTRICAL, CRAB, LIMITER, 500 MCM, 2 WAY STUD OUTLET, 8-WAY, W/ 21 IN PIGTAILS, COMPRESSI		$4,812.50
			JOINT,ELECTRICAL, CRAB, 4/0 AWG, 4 WAY- 4 WAY, NEUTRAL		$66.26
			JOINT,ELECTRICAL, CRAB, 500 KCMIL, 4 WAY- 4 WAY, NEUTRAL, TINNED BARE CU, USE UP CATID 9600 INVENTOR		$59.65
		80536952 Total			$5,737.52
	202604 Total				**$5,737.52**
	202605	80504819	(blank)	0	$623.74
			RELAY, NETWORK PROTECTOR, COMMUNICATION, 120 V, USED ON CUTLER HAMMER CM52 AND CMD PROTECTORS	[redacted]	$5,613.65
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$382.98
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$274.06
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$6,039.01
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS		$369.61
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU		$3,763.50
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$179.55
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$496.17
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A		$28.06
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$8,455.42
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$351.19
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$764.66
		80504819 Total			$27,341.60
		80536952	SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$347.71
		80536952 Total			$347.71
	202605 Total				**$27,689.31**
Material Total					**$92,609.57**
Outside Services	202606	80504819	Contractor Accrual	0	$2,000.00
		80504819 Total		0	$2,000.00
		80536952	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80536952 Total		0	$0.00
	202606 Total			**0**	**$2,000.00**
	202604	80504819	WESTLAND TITLE RESEARCH LLC	0	$886.77
		80504819 Total		0	$886.77
		80536952	CLEAN HARBORS ENV SERVICES INC	0	$480.09
		80536952 Total		0	$480.09
	202604 Total			**0**	**$1,366.86**
	202605	80504819	(blank)	0	$98.54
		80504819 Total		0	$98.54
		80536952	CLEAN HARBORS ENV SERVICES INC	0	$8,278.37
		80536952 Total		0	$8,278.37

funding project	CD02765				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202605 Total**			**0**	**$8,376.91**
Outside Services Total				**0**	**$11,743.77**
Other	**202606**	80504819	Meals	[redacted]	$1,588.50
		80504819 Total			$1,588.50
		80536952	Meals		$80.00
		80536952 Total			$80.00
	202606 Total				**$1,668.50**
	202604	80536952	Meals		$110.00
		80536952 Total			$110.00
	202604 Total				**$110.00**
	202605	80504819	Meals		$300.00
		80504819 Total			$300.00
	202605 Total				**$300.00**
Other Total					**$2,078.50**
Grand Total				**3,224**	**$596,757.49**