CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02769 2025 Western BCA Trip Savers

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	443,200	434,223	(8,977)
2	Indirect Costs	484,100	502,545	18,445
3	Total Project Costs	$ 927,300	$ 936,768	$ 9,468

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80448727	(blank)	0	$625.86
		80448727 Total		0	$625.86
		80448736	(blank)	0	$4,972.33
		80448736 Total		0	$4,972.33
		80449099	(blank)	0	$0.00
		80449099 Total		0	$0.00
		80449105	(blank)	0	$0.00
		80449105 Total		0	$0.00
		80449117	(blank)	0	$0.00
		80449117 Total		0	$0.00
		80449128	(blank)	0	$0.00
		80449128 Total		0	$0.00
		80449129	(blank)	0	$0.00
		80449129 Total		0	$0.00
		80449141	(blank)	0	$0.00
		80449141 Total		0	$0.00
		80449471	(blank)	0	$0.00
		80449471 Total		0	$0.00
		80452263	(blank)	0	$0.00
		80452263 Total		0	$0.00
		80452286	(blank)	0	$4,555.79
		80452286 Total		0	$4,555.79
	202601 Total			0	$10,153.98
	202602	80449141	(blank)	0	$0.00
		80449141 Total		0	$0.00
		80449475	(blank)	0	$2,914.93
		80449475 Total		0	$2,914.93
	202602 Total			0	$2,914.93
	202603	80448727	(blank)	0	$399.33
		80448727 Total		0	$399.33
		80448736	(blank)	0	$3,220.42
		80448736 Total		0	$3,220.42
		80449475	(blank)	0	$1,792.21
		80449475 Total		0	$1,792.21
	202603 Total			0	$5,411.96
	202512	80448615	(blank)	0	$1,877.62
			AFUDC	0	$0.95
		80448615 Total		0	$1,878.57
		80448620	(blank)	0	$1,960.65
			AFUDC	0	$0.85
		80448620 Total		0	$1,961.50
		80448624	(blank)	0	$1,978.83
			AFUDC	0	$0.83
		80448624 Total		0	$1,979.66
		80448678	(blank)	0	$1,975.45

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80448678	AFUDC	0	$1.17
		80448678 Total		0	$1,976.62
		80448686	(blank)	0	$3,439.80
			AFUDC	0	$29.65
		80448686 Total		0	$3,469.45
		80448693	(blank)	0	$1,963.62
			AFUDC	0	$0.83
		80448693 Total		0	$1,964.45
		80448697	(blank)	0	$5,937.88
			AFUDC	0	$58.39
		80448697 Total		0	$5,996.27
		80448700	(blank)	0	$4,786.93
			AFUDC	0	$32.03
		80448700 Total		0	$4,818.96
		80448704	(blank)	0	$6,527.47
			AFUDC	0	$58.83
		80448704 Total		0	$6,586.30
		80448710	(blank)	0	$3,782.86
			AFUDC	0	$30.64
		80448710 Total		0	$3,813.50
		80448712	(blank)	0	$3,940.10
			AFUDC	0	$30.92
		80448712 Total		0	$3,971.02
		80448727	(blank)	0	$10,066.54
			AFUDC	0	$46.34
		80448727 Total		0	$10,112.88
		80448735	(blank)	0	$3,165.54
			AFUDC	0	$29.35
		80448735 Total		0	$3,194.89
		80448736	(blank)	0	$3,310.96
			AFUDC	0	$30.04
		80448736 Total		0	$3,341.00
		80448750	(blank)	0	$3,251.53
			AFUDC	0	$29.43
		80448750 Total		0	$3,280.96
		80448754	(blank)	0	$3,387.47
			AFUDC	0	$29.34
		80448754 Total		0	$3,416.81
		80448756	(blank)	0	$1,904.20
			AFUDC	0	$0.88
		80448756 Total		0	$1,905.08
		80448759	(blank)	0	$1,908.28
			AFUDC	0	$0.87
		80448759 Total		0	$1,909.15
		80448763	(blank)	0	$1,919.85

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80448763	AFUDC	0	$0.88
		80448763 Total		0	$1,920.73
		80448765	(blank)	0	$3,851.67
			AFUDC	0	$30.40
		80448765 Total		0	$3,882.07
		80449048	(blank)	0	$1,798.06
			AFUDC	0	$0.91
		80449048 Total		0	$1,798.97
		80449051	(blank)	0	$1,962.36
			AFUDC	0	$0.93
		80449051 Total		0	$1,963.29
		80449053	(blank)	0	$3,805.86
			AFUDC	0	$30.39
		80449053 Total		0	$3,836.25
		80449056	(blank)	0	$3,818.24
			AFUDC	0	$0.75
		80449056 Total		0	$3,818.99
		80449063	(blank)	0	$2,011.41
			AFUDC	0	$0.86
		80449063 Total		0	$2,012.27
		80449066	(blank)	0	$1,928.20
			AFUDC	0	$0.84
		80449066 Total		0	$1,929.04
		80449097	(blank)	0	$2,724.95
			AFUDC	0	$0.76
		80449097 Total		0	$2,725.71
		80449099	(blank)	0	$8,178.78
			AFUDC	0	$87.65
		80449099 Total		0	$8,266.43
		80449105	(blank)	0	$6,334.50
			AFUDC	0	$58.87
		80449105 Total		0	$6,393.37
		80449117	(blank)	0	$3,840.42
			AFUDC	0	$30.10
		80449117 Total		0	$3,870.52
		80449122	(blank)	0	$1,858.81
			AFUDC	0	$0.17
		80449122 Total		0	$1,858.98
		80449123	(blank)	0	$3,760.64
			AFUDC	0	$30.05
		80449123 Total		0	$3,790.69
		80449128	(blank)	0	$4,557.16
			AFUDC	0	$31.53
		80449128 Total		0	$4,588.69
		80449129	(blank)	0	$4,485.38

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80449129	AFUDC	0	$31.29
		80449129 Total		0	$4,516.67
		80449131	(blank)	0	-$1,439.37
			AFUDC	0	-$3.45
		80449131 Total		0	-$1,442.82
		80449140	(blank)	0	$4,552.56
			AFUDC	0	$31.70
		80449140 Total		0	$4,584.26
		80449141	(blank)	0	$14,196.92
			AFUDC	0	$78.25
		80449141 Total		0	$14,275.17
		80449143	(blank)	0	$3,447.44
			AFUDC	0	$30.37
		80449143 Total		0	$3,477.81
		80449144	(blank)	0	$3,383.28
			AFUDC	0	$29.49
		80449144 Total		0	$3,412.77
		80449298	(blank)	0	$3,685.23
			AFUDC	0	$0.74
		80449298 Total		0	$3,685.97
		80449467	(blank)	0	$3,328.29
			AFUDC	0	$29.34
		80449467 Total		0	$3,357.63
		80449471	(blank)	0	$4,409.92
			AFUDC	0	$31.86
		80449471 Total		0	$4,441.78
		80449475	(blank)	0	$411.82
			AFUDC	0	$17.34
		80449475 Total		0	$429.16
		80449478	(blank)	0	$3,859.24
			AFUDC	0	$0.74
		80449478 Total		0	$3,859.98
		80449481	(blank)	0	$3,479.84
			AFUDC	0	$0.74
		80449481 Total		0	$3,480.58
		80449483	(blank)	0	$3,378.64
			AFUDC	0	$29.49
		80449483 Total		0	$3,408.13
		80449486	(blank)	0	$3,380.98
			AFUDC	0	$29.53
		80449486 Total		0	$3,410.51
		80450804	(blank)	0	$3,849.68
			AFUDC	0	$2.94
		80450804 Total		0	$3,852.62
		80450827	(blank)	0	$1,982.50

funding project	CD02769				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	80450827	AFUDC	0	$3.15
		80450827 Total		0	$1,985.65
		80451122	(blank)	0	$6,825.11
			AFUDC	0	$58.82
		80451122 Total		0	$6,883.93
		80452263	(blank)	0	$7,257.49
			AFUDC	0	$17.66
		80452263 Total		0	$7,275.15
		80452281	(blank)	0	$9,136.66
			AFUDC	0	$19.87
		80452281 Total		0	$9,156.53
		80452286	(blank)	0	$6,774.81
			AFUDC	0	$57.75
		80452286 Total		0	$6,832.56
		80452426	(blank)	0	$2,021.45
			AFUDC	0	$3.06
		80452426 Total		0	$2,024.51
		80452964	(blank)	0	$6,249.65
			AFUDC	0	$9.28
		80452964 Total		0	$6,258.93
		80453014	(blank)	0	$1,964.17
			AFUDC	0	$0.90
		80453014 Total		0	$1,965.07
		80453318	(blank)	0	$6,242.33
			AFUDC	0	$2.44
		80453318 Total		0	$6,244.77
		80453341	(blank)	0	$2,022.00
			AFUDC	0	$0.87
		80453341 Total		0	$2,022.87
		80453354	(blank)	0	$2,022.00
			AFUDC	0	$0.84
		80453354 Total		0	$2,022.84
		80454095	(blank)	0	$2,015.56
			AFUDC	0	$0.87
		80454095 Total		0	$2,016.43
		80454111	(blank)	0	$2,022.00
			AFUDC	0	$0.84
		80454111 Total		0	$2,022.84
		80454400	(blank)	0	$1,963.62
			AFUDC	0	$0.82
		80454400 Total		0	$1,964.44
		80454525	(blank)	0	$1,777.61
			AFUDC	0	$0.84
		80454525 Total		0	$1,778.45
		80464253	(blank)	0	$3,694.94

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80464253	AFUDC	0	$29.42
		80464253 Total		0	$3,724.36
	202512 Total			0	$241,162.62
	202511	80448615	(blank)	0	$4,703.50
			AFUDC	0	$13.71
		80448615 Total		0	$4,717.21
		80448620	(blank)	0	$3,779.17
			AFUDC	0	$12.31
		80448620 Total		0	$3,791.48
		80448624	(blank)	0	$3,632.00
			AFUDC	0	$12.00
		80448624 Total		0	$3,644.00
		80448678	(blank)	0	$6,437.38
			AFUDC	0	$16.77
		80448678 Total		0	$6,454.15
		80448686	(blank)	0	$2,840.58
			AFUDC	0	$21.32
		80448686 Total		0	$2,861.90
		80448693	(blank)	0	$3,789.14
			AFUDC	0	$12.01
		80448693 Total		0	$3,801.15
		80448697	(blank)	0	$5,728.53
			AFUDC	0	$43.08
		80448697 Total		0	$5,771.61
		80448700	(blank)	0	$2,840.58
			AFUDC	0	$21.33
		80448700 Total		0	$2,861.91
		80448704	(blank)	0	$5,668.64
			AFUDC	0	$42.62
		80448704 Total		0	$5,711.26
		80448710	(blank)	0	$2,861.67
			AFUDC	0	$21.57
		80448710 Total		0	$2,883.24
		80448712	(blank)	0	$2,867.96
			AFUDC	0	$21.59
		80448712 Total		0	$2,889.55
		80448727	(blank)	0	$2,863.87
			AFUDC	0	$21.54
		80448727 Total		0	$2,885.41
		80448735	(blank)	0	$2,852.16
			AFUDC	0	$21.47
		80448735 Total		0	$2,873.63
		80448736	(blank)	0	$2,898.30
			AFUDC	0	$21.82
		80448736 Total		0	$2,920.12

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80448750	(blank)	0	$2,854.79
			AFUDC	0	$21.49
		80448750 Total		0	$2,876.28
		80448754	(blank)	0	$2,840.58
			AFUDC	0	$21.37
		80448754 Total		0	$2,861.95
		80448756	(blank)	0	$4,016.89
			AFUDC	0	$12.56
		80448756 Total		0	$4,029.45
		80448759	(blank)	0	$4,022.68
			AFUDC	0	$12.58
		80448759 Total		0	$4,035.26
		80448763	(blank)	0	$4,026.79
			AFUDC	0	$12.56
		80448763 Total		0	$4,039.35
		80448765	(blank)	0	$2,839.80
			AFUDC	0	$21.32
		80448765 Total		0	$2,861.12
		80449048	(blank)	0	$4,539.05
			AFUDC	0	$13.13
		80449048 Total		0	$4,552.18
		80449051	(blank)	0	$4,763.57
			AFUDC	0	$13.32
		80449051 Total		0	$4,776.89
		80449053	(blank)	0	$2,852.57
			AFUDC	0	$21.46
		80449053 Total		0	$2,874.03
		80449056	(blank)	0	$2,870.30
			AFUDC	0	$10.80
		80449056 Total		0	$2,881.10
		80449063	(blank)	0	$3,813.94
			AFUDC	0	$12.36
		80449063 Total		0	$3,826.30
		80449066	(blank)	0	$3,708.55
			AFUDC	0	$12.06
		80449066 Total		0	$3,720.61
		80449097	(blank)	0	$2,929.90
			AFUDC	0	$11.02
		80449097 Total		0	$2,940.92
		80449099	(blank)	0	$8,789.71
			AFUDC	0	$66.11
		80449099 Total		0	$8,855.82
		80449105	(blank)	0	$5,787.26
			AFUDC	0	$43.53
		80449105 Total		0	$5,830.79

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80449117	(blank)	0	$2,831.36
			AFUDC	0	$21.29
		80449117 Total		0	$2,852.65
		80449122	(blank)	0	$1,498.12
			AFUDC	0	$2.34
		80449122 Total		0	$1,500.46
		80449123	(blank)	0	$2,840.58
			AFUDC	0	$21.37
		80449123 Total		0	$2,861.95
		80449128	(blank)	0	$2,890.92
			AFUDC	0	$21.74
		80449128 Total		0	$2,912.66
		80449129	(blank)	0	$2,840.58
			AFUDC	0	$21.37
		80449129 Total		0	$2,861.95
		80449131	(blank)	0	$1,439.37
			AFUDC	0	$3.45
		80449131 Total		0	$1,442.82
		80449140	(blank)	0	$2,884.23
			AFUDC	0	$21.69
		80449140 Total		0	$2,905.92
		80449141	(blank)	0	$5,787.26
			AFUDC	0	$43.53
		80449141 Total		0	$5,830.79
		80449143	(blank)	0	$2,929.90
			AFUDC	0	$22.04
		80449143 Total		0	$2,951.94
		80449144	(blank)	0	$2,837.99
			AFUDC	0	$21.35
		80449144 Total		0	$2,859.34
		80449298	(blank)	0	$2,840.58
			AFUDC	0	$10.68
		80449298 Total		0	$2,851.26
		80449467	(blank)	0	$2,839.80
			AFUDC	0	$21.35
		80449467 Total		0	$2,861.15
		80449471	(blank)	0	$2,929.90
			AFUDC	0	$22.04
		80449471 Total		0	$2,951.94
		80449475	(blank)	0	$2,840.58
			AFUDC	0	$21.37
		80449475 Total		0	$2,861.95
		80449478	(blank)	0	$2,840.58
			AFUDC	0	$10.68
		80449478 Total		0	$2,851.26

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80449481	(blank)	0	$2,840.58
			AFUDC	0	$10.68
		80449481 Total		0	$2,851.26
		80449483	(blank)	0	$2,831.36
			AFUDC	0	$21.29
		80449483 Total		0	$2,852.65
		80449486	(blank)	0	$2,834.72
			AFUDC	0	$21.32
		80449486 Total		0	$2,856.04
		80450804	(blank)	0	$67.68
			AFUDC	0	$21.29
		80450804 Total		0	$88.97
		80450827	(blank)	0	$1,785.11
			AFUDC	0	$24.27
		80450827 Total		0	$1,809.38
		80451122	(blank)	0	$5,672.38
			AFUDC	0	$42.64
		80451122 Total		0	$5,715.02
		80452286	(blank)	0	$5,671.07
			AFUDC	0	$42.66
		80452286 Total		0	$5,713.73
		80452426	(blank)	0	$1,299.04
			AFUDC	0	$22.91
		80452426 Total		0	$1,321.95
		80452964	(blank)	0	$2,046.88
			AFUDC	0	$68.22
		80452964 Total		0	$2,115.10
		80453014	(blank)	0	$4,728.06
			AFUDC	0	$12.96
		80453014 Total		0	$4,741.02
		80453318	(blank)	0	$10,610.08
			AFUDC	0	$35.17
		80453318 Total		0	$10,645.25
		80453341	(blank)	0	$4,223.85
			AFUDC	0	$12.57
		80453341 Total		0	$4,236.42
		80453354	(blank)	0	$3,829.14
			AFUDC	0	$12.03
		80453354 Total		0	$3,841.17
		80454095	(blank)	0	$4,214.64
			AFUDC	0	$12.54
		80454095 Total		0	$4,227.18
		80454111	(blank)	0	$3,829.14
			AFUDC	0	$12.03
		80454111 Total		0	$3,841.17

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80454400	(blank)	0	$3,789.13
			AFUDC	0	$11.93
		80454400 Total		0	$3,801.06
		80454525	(blank)	0	$3,858.31
			AFUDC	0	$12.09
		80454525 Total		0	$3,870.40
		80464253	(blank)	0	$2,838.25
			AFUDC	0	$21.32
		80464253 Total		0	$2,859.57
	202511 Total			0	$225,774.05
	202510	80450804	(blank)	0	$2,781.36
			AFUDC	0	$21.03
		80450804 Total		0	$2,802.39
		80450827	(blank)	0	$2,790.49
			AFUDC	0	$21.10
		80450827 Total		0	$2,811.59
		80452426	(blank)	0	$2,789.72
			AFUDC	0	$21.09
		80452426 Total		0	$2,810.81
		80452964	(blank)	0	$8,637.25
			AFUDC	0	$65.31
		80452964 Total		0	$8,702.56
	202510 Total			0	$17,127.35
Indirect/Overheads Total				0	$502,544.89
Labor	202601	80448727	Internal Labor	0	$66.12
		80448727 Total		0	$66.12
		80448736	Internal Labor	[redacted]	$1,337.29
		80448736 Total		[redacted]	$1,337.29
		80449099	Internal Labor	0	$0.00
		80449099 Total		0	$0.00
		80452263	Internal Labor	0	$0.00
		80452263 Total		0	$0.00
		80452286	Internal Labor	[redacted]	$1,718.88
		80452286 Total		[redacted]	$1,718.88
	202601 Total			[redacted]	$3,122.29
	202602	80449141	Internal Labor	0	$0.00
		80449141 Total		0	$0.00
	202602 Total			0	$0.00
	202512	80448620	Internal Labor	0	$0.00
		80448620 Total		0	$0.00
		80448624	Internal Labor	0	$0.00
		80448624 Total		0	$0.00
		80448686	Internal Labor	[redacted]	$541.58
		80448686 Total		[redacted]	$541.58
		80448697	Internal Labor	[redacted]	$762.81

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80448697 Total		[redacted]	$762.81
		80448700	Internal Labor		$1,042.36
		80448700 Total			$1,042.36
		80448704	Internal Labor		$992.14
		80448704 Total			$992.14
		80448710	Internal Labor		$741.41
		80448710 Total			$741.41
		80448712	Internal Labor		$777.19
		80448712 Total			$777.19
		80448727	Internal Labor		$856.24
		80448727 Total			$856.24
		80448735	Internal Labor		$476.33
		80448735 Total			$476.33
		80448736	Internal Labor		$476.33
		80448736 Total			$476.33
		80448750	Internal Labor		$518.12
		80448750 Total			$518.12
		80448754	Internal Labor		$522.14
		80448754 Total			$522.14
		80448759	Internal Labor	0	$0.01
		80448759 Total		0	$0.01
		80448763	Internal Labor	0	$0.01
		80448763 Total		0	$0.01
		80448765	Internal Labor	[redacted]	$694.90
		80448765 Total			$694.90
		80449048	Internal Labor	0	$0.01
		80449048 Total		0	$0.01
		80449053	Internal Labor	[redacted]	$674.56
		80449053 Total			$674.56
		80449056	Internal Labor		$674.56
		80449056 Total			$674.56
		80449097	Internal Labor		$252.66
		80449097 Total			$252.66
		80449099	Internal Labor		$759.45
		80449099 Total			$759.45
		80449105	Internal Labor		$853.00
		80449105 Total			$853.00
		80449117	Internal Labor		$692.91
		80449117 Total			$692.91
		80449123	Internal Labor		$660.85
		80449123 Total			$660.85
		80449128	Internal Labor		$943.90
		80449128 Total			$943.90
		80449129	Internal Labor		$913.48
		80449129 Total			$913.48

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80449140	Internal Labor	[redacted]	$943.90
		80449140 Total			$943.90
		80449141	Internal Labor		$1,887.80
		80449141 Total			$1,887.80
		80449143	Internal Labor		$521.24
		80449143 Total			$521.24
		80449144	Internal Labor		$521.24
		80449144 Total			$521.24
		80449298	Internal Labor		$647.17
		80449298 Total			$647.17
		80449467	Internal Labor		$500.34
		80449467 Total			$500.34
		80449471	Internal Labor		$879.05
		80449471 Total			$879.05
		80449478	Internal Labor		$716.45
		80449478 Total			$716.45
		80449481	Internal Labor		$561.06
		80449481 Total			$561.06
		80449483	Internal Labor		$521.24
		80449483 Total			$521.24
		80449486	Internal Labor		$521.24
		80449486 Total			$521.24
		80450804	Internal Labor		$685.76
		80450804 Total			$685.76
		80451122	Internal Labor		$1,135.39
		80451122 Total			$1,135.39
		80452263	Internal Labor		$829.48
		80452263 Total			$829.48
		80452281	Internal Labor		$1,548.16
		80452281 Total			$1,548.16
		80452286	Internal Labor		$1,076.18
		80452286 Total			$1,076.18
		80453318	Internal Labor	0	$0.00
		80453318 Total		0	$0.00
		80464253	Internal Labor	[redacted]	$706.61
		80464253 Total			$706.61
	202512 Total				$29,029.26
	202511	80448615	Internal Labor		$694.45
		80448615 Total			$694.45
		80448620	Internal Labor		$332.25
		80448620 Total			$332.25
		80448624	Internal Labor		$303.90
		80448624 Total			$303.90
		80448678	Internal Labor		$1,375.06
		80448678 Total			$1,375.06

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202511	80448693	Internal Labor	[redacted]	$372.10
		80448693 Total			$372.10
		80448756	Internal Labor		$451.84
		80448756 Total			$451.84
		80448759	Internal Labor		$451.82
		80448759 Total			$451.82
		80448763	Internal Labor		$451.82
		80448763 Total			$451.82
		80449048	Internal Labor		$662.89
		80449048 Total			$662.89
		80449051	Internal Labor		$744.20
		80449051 Total			$744.20
		80449063	Internal Labor		$355.46
		80449063 Total			$355.46
		80449066	Internal Labor		$316.63
		80449066 Total			$316.63
		80450827	Internal Labor		$670.41
		80450827 Total			$670.41
		80452426	Internal Labor		$463.58
		80452426 Total			$463.58
		80452964	Internal Labor		$700.29
		80452964 Total			$700.29
		80453014	Internal Labor		$729.68
		80453014 Total			$729.68
		80453318	Internal Labor		$676.62
		80453318 Total			$676.62
		80453341	Internal Labor		$505.92
		80453341 Total			$505.92
		80453354	Internal Labor		$355.46
		80453354 Total			$355.46
		80454095	Internal Labor		$505.92
		80454095 Total			$505.92
		80454111	Internal Labor		$355.46
		80454111 Total			$355.46
		80454400	Internal Labor		$372.10
		80454400 Total			$372.10
		80454525	Internal Labor		$388.16
		80454525 Total			$388.16
	202511 Total				$12,236.02
Labor Total					$44,387.57
Material	202601	80448727	(blank)	0	$5.28
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$860.80
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$385.19
		80448727 Total		0	$480.89
		80448736	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	-$5,260.57

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202601	80448736	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 80K EQUIVALENT	[redacted]	$5,305.34
		80448736 Total		0	$44.77
	202601 Total				$525.66
	202602	80449475	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$5,176.58
		80449475 Total		[redacted]	$5,176.58
	202602 Total			[redacted]	$5,176.58
	202512	80448697	(blank)	0	$1.25
		80448697 Total		0	$1.25
		80448710	(blank)	0	-$0.01
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED	[redacted]	-$45.66
		80448710 Total		[redacted]	-$45.67
		80448712	(blank)	0	$0.01
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED	[redacted]	-$45.70
		80448712 Total		[redacted]	-$45.69
		80448727	(blank)	0	-$0.10
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$384.83
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS	[redacted]	$81.15
		80448727 Total		[redacted]	$465.88
		80448735	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	-$69.90
		80448735 Total		[redacted]	-$69.90
		80448750	(blank)	0	-$0.01
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	-$139.80
		80448750 Total		[redacted]	-$139.81
		80449048	(blank)	0	-$0.06
		80449048 Total		0	-$0.06
		80449129	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$47.50
		80449129 Total		[redacted]	$47.50
		80449131	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	$4.36
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT	0	$156.89
		80449131 Total		0	$161.25
		80449141	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT	[redacted]	$5,340.69
		80449141 Total		[redacted]	$5,340.69
		80449475	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	-$50.93
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	-$5,176.58
		80449475 Total		[redacted]	-$5,227.51
		80451122	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	-$101.31
		80451122 Total		[redacted]	-$101.31
		80452263	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 80K EQUIVALENT	[redacted]	$5,311.67
		80452263 Total		[redacted]	$5,311.67
		80452281	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 80K EQUIVALENT	[redacted]	$5,311.67
		80452281 Total		[redacted]	$5,311.67
	202512 Total			[redacted]	$11,009.96
	202511	80448615	(blank)	0	-$0.09
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$47.94
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$5,097.58

funding project	CD02769				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202511**	80448615 Total		[redacted]	$5,145.43
		80448620	(blank)	0	-$0.10
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$46.29
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.94
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,097.58
		80448620 Total			$5,191.71
		80448624	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84
		80448624 Total			$5,061.82
		80448678	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,005.19
		80448678 Total			$5,053.17
		80448686	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80448686 Total			$5,072.28
		80448693	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,022.91
		80448693 Total			$5,022.91
		80448697	(blank)		$0.01
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.95
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,021.25
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,168.87
		80448697 Total			$10,238.08
		80448700	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80448700 Total			$5,072.28
		80448704	(blank)	0	-$0.07
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$95.91
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$10,043.83
		80448704 Total			$10,139.67
		80448710	(blank)		-$0.06
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.25
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$71.47
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,016.09
		80448710 Total			$5,133.75
		80448712	(blank)	0	-$0.08
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.29
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$71.52
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,019.55
		80448712 Total			$5,137.28
		80448727	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.29
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.94
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,019.64
		80448727 Total			$5,113.87
		80448735	(blank)	0	$0.03
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$46.28

funding project	CD02769				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202511**	80448735	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$47.93
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,014.73
		80448735 Total			$5,108.97
		80448736	(blank)	0	-$0.10
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$46.29
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.94
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,097.48
		80448736 Total			$5,191.61
		80448745	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	0	$0.00
		80448745 Total		0	$0.00
		80448750	(blank)	0	-$0.07
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$46.29
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.93
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,019.54
		80448750 Total			$5,113.69
		80448754	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80448754 Total			$5,072.28
		80448756	(blank)	0	-$0.09
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	-$1.53
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	-$0.07
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT	[redacted]	$5,009.11
		80448756 Total			$5,007.42
		80448759	(blank)	0	-$0.08
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	-$1.53
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	-$0.07
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$5,019.54
		80448759 Total			$5,017.86
		80448763	(blank)	0	-$0.03
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	-$1.54
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	0	$1.17
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$4,999.70
		80448763 Total			$4,999.30
		80448765	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,022.91
		80448765 Total			$5,070.89
		80449048	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,999.72
		80449048 Total			$4,999.72
		80449051	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,019.69
		80449051 Total			$5,019.69
		80449053	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$73.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,019.69
		80449053 Total			$5,093.67

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80449056	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$101.05
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449056 Total			$5,125.35
		80449063	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$73.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449063 Total			$5,145.16
		80449066	(blank)	0	-$0.07
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$46.84
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$73.91
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,018.16
		80449066 Total			$5,138.84
		80449097	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,183.80
		80449097 Total			$5,231.78
		80449099	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$143.95
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$15,551.41
		80449099 Total			$15,695.36
		80449105	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,102.24
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,183.80
		80449105 Total			$10,334.02
		80449117	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80449117 Total			$5,055.82
		80449122	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	-$4.36
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT	0	$239.60
		80449122 Total		0	$235.24
		80449123	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449123 Total			$5,072.28
		80449128	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$100.35
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84
		80449128 Total			$5,162.17
		80449129	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449129 Total			$5,072.28
		80449131	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	-$4.36
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT	0	-$156.89
		80449131 Total		0	-$161.25
		80449140	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,102.24
		80449140 Total			$5,150.22
		80449141	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80449141	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$5,102.24
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,183.80
		80449141 Total			$10,334.02
		80449143	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,183.80
		80449143 Total			$5,231.78
		80449144	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,019.69
		80449144 Total			$5,067.67
		80449298	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449298 Total			$5,072.28
		80449467	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,022.91
		80449467 Total			$5,070.89
		80449471	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,183.80
		80449471 Total			$5,231.78
		80449475	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449475 Total			$5,072.28
		80449478	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449478 Total			$5,072.28
		80449481	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80449481 Total			$5,072.28
		80449483	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80449483 Total			$5,055.82
		80449486	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.98
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,013.84
		80449486 Total			$5,061.82
		80450804	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$73.98
		80450804 Total			$120.86
		80450827	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
		80450827 Total			$46.88
		80451122	(blank)	0	-$0.07
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$46.31
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$100.49
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,002.73
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,004.13
		80451122 Total			$10,153.59
		80452286	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,102.24

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80452286	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$5,024.30
		80452286 Total			$10,126.54
		80452426	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.05
		80452426 Total			$147.93
		80452964	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$303.14
		80452964 Total			$303.14
		80453014	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80453014 Total			$5,024.30
		80453318	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$15,551.41
		80453318 Total			$15,551.41
		80453341	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.05
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80453341 Total			$5,172.23
		80453354	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.05
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80453354 Total			$5,172.23
		80454095	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.05
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80454095 Total			$5,155.77
		80454111	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.05
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80454111 Total			$5,172.23
		80454400	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,022.91
		80454400 Total			$5,022.91
		80454525	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.88
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80454525 Total			$5,071.18
		80464253	(blank)	0	-$0.04
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.09
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$47.73
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,998.03
		80464253 Total			$5,091.81
	202511 Total				$338,010.53
	202510	80450804	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80450804 Total			$5,007.84
		80450827	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,024.30
		80450827 Total			$5,024.30

funding project	CD02769				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80452426	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT	[redacted]	$5,022.91
		80452426 Total			$5,022.91
		80452964	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$15,551.41
		80452964 Total			$15,551.41
	202510 Total				$30,606.46
Material Total					$385,329.19
Other	202512	80449298	Meals		$40.00
		80449298 Total			$40.00
		80449478	Meals		$60.00
		80449478 Total			$60.00
		80449481	Meals	0	$20.00
		80449481 Total		0	$20.00
		80452263	Meals		$20.00
		80452263 Total			$20.00
		80452281	Meals		$119.30
		80452281 Total			$119.30
		80452286	Meals		$100.00
		80452286 Total			$100.00
	202512 Total				$359.30
Other Total					$359.30
Outside Services	202601	80448727	(blank)	0	$287.49
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$136.46
		80448727 Total		0	$423.95
	202601 Total			0	$423.95
	202512	80448727	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$3,722.95
		80448727 Total		0	$3,722.95
	202512 Total			0	$3,722.95
Outside Services Total				0	$4,146.90
Grand Total				745	$936,767.85