CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02770 2025 Central BCA Trip Savers

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	397,900	373,575	(24,325)
2	Indirect Costs	435,600	445,740	10,140
3	Total Project Costs	$ 833,500	$ 819,315	$ (14,185)

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80451102	(blank)	0	-$257.92
		80451102 Total		0	-$257.92
		80451110	(blank)	0	$0.00
		80451110 Total		0	$0.00
		80451128	(blank)	0	$0.00
		80451128 Total		0	$0.00
		80452293	(blank)	0	$0.00
		80452293 Total		0	$0.00
	202601 Total			**0**	**-$257.92**
	202602	80451113	(blank)	0	$1,174.78
		80451113 Total		0	$1,174.78
		80451125	(blank)	0	-$2,802.24
		80451125 Total		0	-$2,802.24
		80451133	(blank)	0	-$1,401.13
		80451133 Total		0	-$1,401.13
	202602 Total			**0**	**-$3,028.59**
	202603	80451113	(blank)	0	$722.29
		80451113 Total		0	$722.29
		80451125	(blank)	0	$2,642.70
		80451125 Total		0	$2,642.70
		80451133	(blank)	0	$1,321.35
		80451133 Total		0	$1,321.35
		80451145	(blank)	0	$4,569.75
		80451145 Total		0	$4,569.75
	202603 Total			**0**	**$9,256.09**
	202605	80452293	(blank)	0	$0.00
		80452293 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202606	80451111	(blank)	0	$0.00
		80451111 Total		0	$0.00
		80451133	(blank)	0	$0.00
		80451133 Total		0	$0.00
		80451465	(blank)	0	-$443.25
		80451465 Total		0	-$443.25
		80451515	(blank)	0	$4,630.66
		80451515 Total		0	$4,630.66
	202606 Total			**0**	**$4,187.41**
	202512	80451088	(blank)	0	$4,216.33
			AFUDC	0	$0.80
		80451088 Total		0	$4,217.13
		80451092	(blank)	0	$3,180.39
			AFUDC	0	$0.79
		80451092 Total		0	$3,181.18
		80451096	(blank)	0	$3,585.91
			AFUDC	0	$0.76
		80451096 Total		0	$3,586.67

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	80451102	(blank)	0	$18,559.75
			AFUDC	0	$52.46
		80451102 Total		0	$18,612.21
		80451104	(blank)	0	$6,705.96
			AFUDC	0	$0.76
		80451104 Total		0	$6,706.72
		80451108	(blank)	0	$3,600.72
			AFUDC	0	$0.76
		80451108 Total		0	$3,601.48
		80451109	(blank)	0	$3,590.71
			AFUDC	0	$0.76
		80451109 Total		0	$3,591.47
		80451110	(blank)	0	$6,170.38
			AFUDC	0	$16.57
		80451110 Total		0	$6,186.95
		80451111	(blank)	0	$1,954.35
			AFUDC	0	$3.52
		80451111 Total		0	$1,957.87
		80451113	(blank)	0	$18,019.80
			AFUDC	0	$49.88
		80451113 Total		0	$18,069.68
		80451117	(blank)	0	$4,497.96
			AFUDC	0	$0.77
		80451117 Total		0	$4,498.73
		80451119	(blank)	0	$1,904.87
		80451119 Total		0	$1,904.87
		80451121	(blank)	0	$1,269.92
		80451121 Total		0	$1,269.92
		80451125	(blank)	0	$7,440.29
			AFUDC	0	$2.28
		80451125 Total		0	$7,442.57
		80451128	(blank)	0	$23,144.13
			AFUDC	0	$58.18
		80451128 Total		0	$23,202.31
		80451133	(blank)	0	$4,029.74
			AFUDC	0	$0.76
		80451133 Total		0	$4,030.50
		80451136	(blank)	0	$3,189.29
			AFUDC	0	$0.76
		80451136 Total		0	$3,190.05
		80451139	(blank)	0	$3,179.10
			AFUDC	0	$0.75
		80451139 Total		0	$3,179.85
		80451143	(blank)	0	$4,592.90
			AFUDC	0	$0.80
		80451143 Total		0	$4,593.70

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	80451145	(blank)	0	$1,904.87
		80451145 Total		0	$1,904.87
		80451385	(blank)	0	$2,050.01
			AFUDC	0	$1.00
		80451385 Total		0	$2,051.01
		80451399	(blank)	0	$2,021.96
			AFUDC	0	$1.03
		80451399 Total		0	$2,022.99
		80451405	(blank)	0	$2,023.02
			AFUDC	0	$0.92
		80451405 Total		0	$2,023.94
		80451415	(blank)	0	$2,029.68
			AFUDC	0	$0.87
		80451415 Total		0	$2,030.55
		80451424	(blank)	0	$2,021.72
			AFUDC	0	$0.87
		80451424 Total		0	$2,022.59
		80451454	(blank)	0	$4,121.62
			AFUDC	0	$1.69
		80451454 Total		0	$4,123.31
		80451465	(blank)	0	$4,052.70
			AFUDC	0	$1.77
		80451465 Total		0	$4,054.47
		80451508	(blank)	0	$2,023.02
			AFUDC	0	$0.83
		80451508 Total		0	$2,023.85
		80451512	(blank)	0	$2,029.68
			AFUDC	0	$0.93
		80451512 Total		0	$2,030.61
		80451515	AFUDC	0	$0.22
		80451515 Total		0	$0.22
		80451897	(blank)	0	$2,100.56
			AFUDC	0	$0.90
		80451897 Total		0	$2,101.46
		80452293	(blank)	0	$6,388.32
			AFUDC	0	$17.42
		80452293 Total		0	$6,405.74
		80452408	(blank)	0	$2,027.95
			AFUDC	0	$0.89
		80452408 Total		0	$2,028.84
		80452415	(blank)	0	$2,060.81
			AFUDC	0	$0.98
		80452415 Total		0	$2,061.79
		80452423	(blank)	0	$3,594.22
			AFUDC	0	$0.75
		80452423 Total		0	$3,594.97

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	80452440	(blank)	0	$2,029.68
			AFUDC	0	$0.92
		80452440 Total		0	$2,030.60
		80452447	(blank)	0	$3,375.36
			AFUDC	0	$0.75
		80452447 Total		0	$3,376.11
		80452462	(blank)	0	$2,029.68
			AFUDC	0	$0.88
		80452462 Total		0	$2,030.56
		80452472	(blank)	0	$7,039.87
			AFUDC	0	$1.08
		80452472 Total		0	$7,040.95
		80452687	(blank)	0	$2,048.39
			AFUDC	0	$0.93
		80452687 Total		0	$2,049.32
		80452690	(blank)	0	$1,962.36
			AFUDC	0	$0.82
		80452690 Total		0	$1,963.18
		80452807	(blank)	0	$3,563.35
			AFUDC	0	$0.73
		80452807 Total		0	$3,564.08
		80453303	(blank)	0	$2,060.81
			AFUDC	0	$0.92
		80453303 Total		0	$2,061.73
		80453335	(blank)	0	$2,069.43
			AFUDC	0	$1.13
		80453335 Total		0	$2,070.56
		80453356	(blank)	0	$4,059.35
			AFUDC	0	$1.67
		80453356 Total		0	$4,061.02
		80453360	(blank)	0	$2,872.29
			AFUDC	0	$0.76
		80453360 Total		0	$2,873.05
		80453362	(blank)	0	$1,963.62
			AFUDC	0	$0.82
		80453362 Total		0	$1,964.44
		80453381	(blank)	0	$1,862.80
			AFUDC	0	$0.82
		80453381 Total		0	$1,863.62
		80453762	(blank)	0	$2,027.95
			AFUDC	0	$0.85
		80453762 Total		0	$2,028.80
		80453822	(blank)	0	$2,016.35
			AFUDC	0	$0.92
		80453822 Total		0	$2,017.27
		80454109	(blank)	0	$3,447.55

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	80454109	AFUDC	0	$0.78
		80454109 Total		0	$3,448.33
		80454167	(blank)	0	$2,024.67
			AFUDC	0	$1.06
		80454167 Total		0	$2,025.73
		80454534	(blank)	0	$2,060.81
			AFUDC	0	$0.91
		80454534 Total		0	$2,061.72
		80454535	(blank)	0	$2,027.95
			AFUDC	0	$1.06
		80454535 Total		0	$2,029.01
		80454537	(blank)	0	$2,023.13
			AFUDC	0	$0.89
		80454537 Total		0	$2,024.02
		80455213	(blank)	0	$7,716.08
			AFUDC	0	$2.29
		80455213 Total		0	$7,718.37
		80455364	(blank)	0	$1,862.80
			AFUDC	0	$0.83
		80455364 Total		0	$1,863.63
	202512 Total			**0**	**$225,671.17**
	202511	80451088	(blank)	0	$3,056.32
			AFUDC	0	$11.50
		80451088 Total		0	$3,067.82
		80451092	(blank)	0	$3,015.62
			AFUDC	0	$11.34
		80451092 Total		0	$3,026.96
		80451096	(blank)	0	$2,894.07
			AFUDC	0	$10.88
		80451096 Total		0	$2,904.95
		80451102	(blank)	0	$306.02
			AFUDC	0	$2.30
		80451102 Total		0	$308.32
		80451104	(blank)	0	$2,923.81
			AFUDC	0	$11.00
		80451104 Total		0	$2,934.81
		80451108	(blank)	0	$2,905.06
			AFUDC	0	$10.92
		80451108 Total		0	$2,915.98
		80451109	(blank)	0	$2,890.69
			AFUDC	0	$10.88
		80451109 Total		0	$2,901.57
		80451117	(blank)	0	$2,948.57
			AFUDC	0	$11.09
		80451117 Total		0	$2,959.66
		80451125	(blank)	0	$8,714.64

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80451125	AFUDC	0	$32.77
		80451125 Total		0	$8,747.41
		80451133	(blank)	0	$2,904.88
			AFUDC	0	$10.92
		80451133 Total		0	$2,915.80
		80451136	(blank)	0	$2,893.38
			AFUDC	0	$10.88
		80451136 Total		0	$2,904.26
		80451139	(blank)	0	$2,888.01
			AFUDC	0	$10.86
		80451139 Total		0	$2,898.87
		80451143	(blank)	0	$3,084.61
			AFUDC	0	$11.60
		80451143 Total		0	$3,096.21
		80451385	(blank)	0	$4,889.10
			AFUDC	0	$14.39
		80451385 Total		0	$4,903.49
		80451399	(blank)	0	$5,607.12
			AFUDC	0	$14.76
		80451399 Total		0	$5,621.88
		80451405	(blank)	0	$4,253.31
			AFUDC	0	$13.20
		80451405 Total		0	$4,266.51
		80451415	(blank)	0	$4,127.87
			AFUDC	0	$12.59
		80451415 Total		0	$4,140.46
		80451424	(blank)	0	$4,116.46
			AFUDC	0	$12.54
		80451424 Total		0	$4,129.00
		80451454	(blank)	0	$7,507.75
			AFUDC	0	$24.44
		80451454 Total		0	$7,532.19
		80451465	(blank)	0	$8,511.43
			AFUDC	0	$25.58
		80451465 Total		0	$8,537.01
		80451508	(blank)	0	$3,648.47
			AFUDC	0	$11.90
		80451508 Total		0	$3,660.37
		80451512	(blank)	0	$4,711.42
			AFUDC	0	$13.40
		80451512 Total		0	$4,724.82
		80451515	(blank)	0	$2,705.89
			AFUDC	0	$3.20
		80451515 Total		0	$2,709.09
		80451897	(blank)	0	$3,985.31
			AFUDC	0	$12.93

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80451897 Total		0	$3,998.24
		80452408	(blank)	0	$4,369.37
			AFUDC	0	$12.91
		80452408 Total		0	$4,382.28
		80452415	(blank)	0	$5,203.45
			AFUDC	0	$14.19
		80452415 Total		0	$5,217.64
		80452423	(blank)	0	$2,866.21
			AFUDC	0	$10.78
		80452423 Total		0	$2,876.99
		80452440	(blank)	0	$4,577.93
			AFUDC	0	$13.24
		80452440 Total		0	$4,591.17
		80452447	(blank)	0	$2,866.21
			AFUDC	0	$10.78
		80452447 Total		0	$2,876.99
		80452462	(blank)	0	$4,262.84
			AFUDC	0	$12.77
		80452462 Total		0	$4,275.61
		80452472	(blank)	0	$6,028.37
			AFUDC	0	$15.54
		80452472 Total		0	$6,043.91
		80452687	(blank)	0	$4,398.68
			AFUDC	0	$13.46
		80452687 Total		0	$4,412.14
		80452690	(blank)	0	$3,712.78
			AFUDC	0	$11.84
		80452690 Total		0	$3,724.62
		80452807	(blank)	0	$2,804.50
			AFUDC	0	$10.55
		80452807 Total		0	$2,815.05
		80453303	(blank)	0	$4,427.85
			AFUDC	0	$13.38
		80453303 Total		0	$4,441.23
		80453335	(blank)	0	$5,915.93
			AFUDC	0	$16.32
		80453335 Total		0	$5,932.25
		80453356	(blank)	0	$7,290.80
			AFUDC	0	$24.12
		80453356 Total		0	$7,314.92
		80453360	(blank)	0	$2,901.97
			AFUDC	0	$10.91
		80453360 Total		0	$2,912.88
		80453362	(blank)	0	$3,672.00
			AFUDC	0	$11.73
		80453362 Total		0	$3,683.73

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80453381	(blank)	0	$3,957.16
			AFUDC	0	$11.72
		80453381 Total		0	$3,968.88
		80453762	(blank)	0	$3,881.27
			AFUDC	0	$12.29
		80453762 Total		0	$3,893.56
		80453822	(blank)	0	$4,148.37
			AFUDC	0	$13.18
		80453822 Total		0	$4,161.55
		80454109	(blank)	0	$2,952.15
			AFUDC	0	$11.10
		80454109 Total		0	$2,963.25
		80454167	(blank)	0	$5,991.85
			AFUDC	0	$15.15
		80454167 Total		0	$6,007.00
		80454534	(blank)	0	$4,416.46
			AFUDC	0	$13.10
		80454534 Total		0	$4,429.56
		80454535	(blank)	0	$6,007.93
			AFUDC	0	$15.22
		80454535 Total		0	$6,023.15
		80454537	(blank)	0	$4,313.17
			AFUDC	0	$12.85
		80454537 Total		0	$4,326.02
		80455213	(blank)	0	$8,766.13
			AFUDC	0	$32.96
		80455213 Total		0	$8,799.09
		80455364	(blank)	0	$4,020.96
			AFUDC	0	$11.90
		80455364 Total		0	$4,032.86
	202511 Total			**0**	**$209,912.01**
Indirect/Overheads Total				**0**	**$445,740.17**
Labor	**202602**	80451113	Internal Labor	0	$0.00
		80451113 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202603	80451145	Internal Labor	0	$0.00
		80451145 Total		0	$0.00
	202603 Total			**0**	**$0.00**
	202605	80452293	Internal Labor	0	$0.00
		80452293 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202606	80451111	Internal Labor	0	$0.00
		80451111 Total		0	$0.00
		80451465	Internal Labor	0	$0.00
		80451465 Total		0	$0.00
		80451515	Internal Labor	0	$0.00

funding project	CD02770				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202606**	80451515 Total		0	$0.00
	202606 Total			**0**	**$0.00**
	202512	80451088	Internal Labor	[redacted]	$774.27
		80451088 Total			$774.27
		80451092	Internal Labor		$399.73
		80451092 Total			$399.73
		80451096	Internal Labor		$582.02
		80451096 Total			$582.02
		80451102	Internal Labor		$1,333.66
		80451102 Total			$1,333.66
		80451104	Internal Labor		$1,734.16
		80451104 Total			$1,734.16
		80451108	Internal Labor		$584.67
		80451108 Total			$584.67
		80451109	Internal Labor		$584.67
		80451109 Total			$584.67
		80451110	Internal Labor		$458.93
		80451110 Total			$458.93
		80451111	Internal Labor		$726.51
		80451111 Total			$726.51
		80451113	Internal Labor		$930.25
		80451113 Total			$930.25
		80451117	Internal Labor		$906.92
		80451117 Total			$906.92
		80451119	Internal Labor		$708.12
		80451119 Total			$708.12
		80451121	Internal Labor		$472.08
		80451121 Total			$472.08
		80451125	Internal Labor		$504.40
		80451125 Total			$504.40
		80451128	Internal Labor		$3,252.07
		80451128 Total			$3,252.07
		80451133	Internal Labor		$744.20
		80451133 Total			$744.20
		80451136	Internal Labor		$439.29
		80451136 Total			$439.29
		80451139	Internal Labor		$437.21
		80451139 Total			$437.21
		80451143	Internal Labor		$906.92
		80451143 Total			$906.92
		80451145	Internal Labor		$708.12
		80451145 Total			$708.12
		80452293	Internal Labor		$541.12
		80452293 Total			$541.12
		80452423	Internal Labor		$592.33
		80452423 Total			$592.33

funding project	CD02770				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202512**	80452440	Internal Labor	0	$0.00
		80452440 Total		0	$0.00
		80452447	Internal Labor		$510.97
		80452447 Total			$510.97
		80452472	Internal Labor		$1,831.60
		80452472 Total			$1,831.60
		80452807	Internal Labor		$596.88
		80452807 Total			$596.88
		80453360	Internal Labor		$327.17
		80453360 Total			$327.17
		80454109	Internal Labor		$515.52
		80454109 Total			$515.52
		80455213	Internal Labor		$616.39
		80455213 Total			$616.39
	202512 Total				**$22,720.18**
	202511	80451385	Internal Labor		$744.20
		80451385 Total			$744.20
		80451399	Internal Labor		$1,033.20
		80451399 Total			$1,033.20
		80451405	Internal Labor		$516.60
		80451405 Total			$516.60
		80451415	Internal Labor		$465.14
		80451415 Total			$465.14
		80451424	Internal Labor		$465.14
		80451424 Total			$465.14
		80451454	Internal Labor		$617.36
		80451454 Total			$617.36
		80451465	Internal Labor		$1,031.39
		80451465 Total			$1,031.39
		80451508	Internal Labor		$286.05
		80451508 Total			$286.05
		80451512	Internal Labor		$687.58
		80451512 Total			$687.58
		80451515	Internal Labor		$1,031.39
		80451515 Total			$1,031.39
		80451897	Internal Labor		$372.10
		80451897 Total			$372.10
		80452408	Internal Labor		$558.15
		80452408 Total			$558.15
		80452415	Internal Labor		$858.12
		80452415 Total			$858.12
		80452440	Internal Labor		$636.70
		80452440 Total			$636.70
		80452462	Internal Labor		$516.60
		80452462 Total			$516.60
		80452472	Internal Labor		$1,144.14

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202511	80452472 Total		[redacted]	$1,144.14
		80452687	Internal Labor		$558.15
		80452687 Total			$558.15
		80452690	Internal Labor		$343.68
		80452690 Total			$343.68
		80453303	Internal Labor		$562.49
		80453303 Total			$562.49
		80453335	Internal Labor		$1,124.98
		80453335 Total			$1,124.98
		80453356	Internal Labor		$562.49
		80453356 Total			$562.49
		80453362	Internal Labor		$327.46
		80453362 Total			$327.46
		80453381	Internal Labor		$491.19
		80453381 Total			$491.19
		80453762	Internal Labor		$372.10
		80453762 Total			$372.10
		80453822	Internal Labor		$470.77
		80453822 Total			$470.77
		80454167	Internal Labor		$1,183.75
		80454167 Total			$1,183.75
		80454534	Internal Labor		$558.15
		80454534 Total			$558.15
		80454535	Internal Labor		$1,182.71
		80454535 Total			$1,182.71
		80454537	Internal Labor		$539.34
		80454537 Total			$539.34
		80455364	Internal Labor		$515.52
		80455364 Total			$515.52
	202511 Total				**$19,756.64**
Labor Total					**$42,476.82**
Material	202602	80451113	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$2,086.27
		80451113 Total			$2,086.27
		80451125	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		-$10,047.48
		80451125 Total			-$10,047.48
		80451133	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		-$5,023.74
		80451133 Total			-$5,023.74
	202602 Total			0	**-$12,984.95**
	202603	80451145	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$5,004.30
		80451145 Total			$5,004.30
	202603 Total				**$5,004.30**
	202606	80451465	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		-$5,174.85
		80451465 Total			-$5,174.85
		80451515	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,174.85
		80451515 Total			$5,174.85
	202606 Total			0	**$0.00**

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202512	80451102	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 140K EQUIVALENT	[redacted]	$15,520.68
		80451102 Total			$15,520.68
		80451110	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,190.42
		80451110 Total			$5,190.42
		80451113	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.31
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$620.12
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,561.30
		80451113 Total			$16,317.73
		80451128	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,561.30
		80451128 Total			$15,561.30
		80451136	(blank)	0	-$0.03
		80451136 Total		0	-$0.03
		80451139	(blank)	0	-$0.07
		80451139 Total		0	-$0.07
		80452293	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$5,187.10
		80452293 Total			$5,187.10
		80453360	(blank)	0	$0.03
		80453360 Total		0	$0.03
	202512 Total				**$57,777.16**
	202511	80451088	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$103.35
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,354.17
		80451088 Total			$5,457.52
		80451092	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$103.35
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$119.74
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,161.76
		80451092 Total			$5,384.85
		80451096	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,167.80
		80451096 Total			$5,167.80
		80451102	CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$236.39
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$310.06
		80451102 Total			$546.45
		80451104	BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING		$33.80
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,187.10
		80451104 Total			$5,220.90
		80451108	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,187.43
		80451108 Total			$5,187.43
		80451109	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,161.76
		80451109 Total			$5,161.76
		80451117	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$103.35
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,161.76
		80451117 Total			$5,265.11
		80451125	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,561.30
		80451125 Total			$15,561.30
		80451133	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,187.10
		80451133 Total			$5,187.10
		80451136	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,166.58

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80451136 Total		[redacted]	$5,166.58
		80451139	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,156.98
		80451139 Total			$5,156.98
		80451143	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.82
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$98.86
			BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING		$67.60
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$103.35
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,190.42
		80451143 Total			$5,508.05
		80451385	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$56.44
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,187.43
		80451385 Total			$5,243.87
		80451399	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,172.11
		80451399 Total			$5,172.11
		80451405	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,174.85
		80451405 Total			$5,174.85
		80451415	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
		80451415 Total			$5,191.87
		80451424	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,171.51
		80451424 Total			$5,171.51
		80451454	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$10,543.02
		80451454 Total			$10,543.02
		80451465	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,174.85
		80451465 Total			$10,366.72
		80451508	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,174.85
		80451508 Total			$5,174.85
		80451512	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
		80451512 Total			$5,191.87
		80451897	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.70
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,271.51
		80451897 Total			$5,373.21
		80452408	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,187.43
		80452408 Total			$5,187.43
		80452415	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,271.51
		80452415 Total			$5,271.51
		80452423	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,118.05
		80452423 Total			$5,118.05
		80452440	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
		80452440 Total			$5,191.87
		80452447	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,118.05
		80452447 Total			$5,118.05
		80452462	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
		80452462 Total			$5,191.87
		80452472	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,356.68

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80452472 Total			$5,404.55
		80452687	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.87
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
		80452687 Total			$5,239.74
		80452690	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,019.69
		80452690 Total			$5,019.69
		80452807	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,007.84
		80452807 Total			$5,007.84
		80453303	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,271.51
		80453303 Total			$5,271.51
		80453335	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.70
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.87
		80453335 Total			$5,293.57
		80453356	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$10,383.74
		80453356 Total			$10,383.74
		80453360	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,181.91
		80453360 Total			$5,181.91
		80453362	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,022.91
		80453362 Total			$5,022.91
		80453381	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$4,765.00
		80453381 Total			$4,765.00
		80453762	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,187.43
		80453762 Total			$5,187.43
		80453822	(blank)	0	-$0.09
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.83
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.61
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,187.07
		80453822 Total			$5,336.42
		80454109	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,271.51
		80454109 Total			$5,271.51
		80454167	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,179.07
		80454167 Total			$5,179.07
		80454534	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,271.51
		80454534 Total			$5,271.51
		80454535	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,187.43
		80454535 Total			$5,187.43
		80454537	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,175.14
		80454537 Total			$5,175.14
		80455213	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.90
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,516.34
		80455213 Total			$15,653.24
		80455364	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$4,765.00
		80455364 Total			$4,765.00
	202511 Total				$281,271.70
Material Total					$331,068.21
Other	202512	80451128	Meals		$20.00

funding project	CD02770				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202512	80451128 Total		[redacted]	$20.00
	202512 Total				$20.00
	202511	80451454	Meals		$10.00
		80451454 Total			$10.00
	202511 Total				$10.00
Other Total					$30.00
Grand Total				718	$819,315.20