CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02836 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	256,100	172,003	(84,097)
2	Indirect Costs	266,400	360,723	94,323
3	Total Project Costs	$ 522,500	$ 532,726	$ 10,226

funding project	CD02836				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	80507088	(blank)	0	$341,879.92
			AFUDC	0	$519.93
		80507088 Total		0	$342,399.85
	202601 Total			**0**	**$342,399.85**
	202602	80507088	(blank)	0	$11,489.27
		80507088 Total		0	$11,489.27
	202602 Total			**0**	**$11,489.27**
	202603	80507088	(blank)	0	$6,750.87
		80507088 Total		0	$6,750.87
	202603 Total			**0**	**$6,750.87**
	202606	80507088	AFUDC	0	$82.89
		80507088 Total		0	$82.89
	202606 Total			**0**	**$82.89**
Indirect/Overheads Total				**0**	**$360,722.88**
Labor	**202601**	80507088	Internal Labor	[redacted]	$145,714.05
		80507088 Total			$145,714.05
	202601 Total				**$145,714.05**
	202602	80507088	Internal Labor	0	$0.00
		80507088 Total		0	$0.00
	202602 Total			**0**	**$0.00**
Labor Total				[redacted]	**$145,714.05**
Material	**202601**	80507088	(blank)	0	$2,166.57
			TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD	[redacted]	$1,262.53
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$10,427.25
			CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 35 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		$7,809.37
		80507088 Total			$21,665.72
	202601 Total				**$21,665.72**
Material Total					**$21,665.72**
Other	**202601**	80507088	Meals		$2,510.00
		80507088 Total			$2,510.00
	202601 Total				**$2,510.00**
	202602	80507088	Meals	0	$0.00
		80507088 Total		0	$0.00
	202602 Total			**0**	**$0.00**
Other Total				[redacted]	**$2,510.00**
Outside Services	**202602**	80507088	CLEAN HARBORS ENV SERVICES INC	0	$2,113.22
		80507088 Total		0	$2,113.22
	202602 Total			**0**	**$2,113.22**
	202603	80507088	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80507088 Total		0	$0.00
	202603 Total			**0**	**$0.00**
Outside Services Total				**0**	**$2,113.22**
Grand Total				**1,587**	**$532,725.87**