CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02840 [redacted] Emergent Cable Failure

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	233,900	176,364	(57,536)
2	Indirect Costs	464,900	468,598	3,698
3	Total Project Costs	$ 698,800	$ 644,962	$ (53,838)

funding project	CD02840				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80351382	(blank)	0	$60,599.53
			AFUDC	0	$1,911.44
		80351382 Total		0	$62,510.97
	202601 Total			0	$62,510.97
	202602	80351382	(blank)	0	$15,131.47
			AFUDC	0	$2,219.79
		80351382 Total		0	$17,351.26
	202602 Total			0	$17,351.26
	202603	80351382	(blank)	0	$2,969.68
			AFUDC	0	$2,291.98
		80351382 Total		0	$5,261.66
	202603 Total			0	$5,261.66
	202604	80351382	(blank)	0	$81,922.23
			AFUDC	0	$1,261.97
		80351382 Total		0	$83,184.20
	202604 Total			0	$83,184.20
	202605	80351382	(blank)	0	$5.61
		80351382 Total		0	$5.61
	202605 Total			0	$5.61
	202606	80351382	(blank)	0	-$446,066.92
			AFUDC	0	-$18,849.88
		80351382 Total		0	-$464,916.80
		80551789	(blank)	0	$449,747.70
			AFUDC	0	$18,849.88
		80551789 Total		0	$468,597.58
	202606 Total			0	$3,680.78
	202507	80351382	(blank)	0	$4,453.38
			AFUDC	0	$20.47
		80351382 Total		0	$4,473.85
	202507 Total			0	$4,473.85
	202508	80351382	(blank)	0	$265,617.10
			AFUDC	0	$3,871.57
		80351382 Total		0	$269,488.67
	202508 Total			0	$269,488.67
	202509	80351382	(blank)	0	$11,765.42
			AFUDC	0	$1,608.97
		80351382 Total		0	$13,374.39
	202509 Total			0	$13,374.39
	202512	80351382	(blank)	0	$3,602.50
			AFUDC	0	$2,382.23
		80351382 Total		0	$5,984.73
	202512 Total			0	$5,984.73
	202511	80351382	AFUDC	0	$1,640.73
		80351382 Total		0	$1,640.73
	202511 Total			0	$1,640.73
	202510	80351382	AFUDC	0	$1,640.73
		80351382 Total		0	$1,640.73

funding project	CD02840				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510 Total**			**0**	**$1,640.73**
Indirect/Overheads Total				**0**	**$468,597.58**
Labor	**202601**	80351382	Internal Labor	[redacted]	$3,628.88
		80351382 Total			$3,628.88
	202601 Total				**$3,628.88**
	202604	80351382	Internal Labor		$30,466.84
		80351382 Total			$30,466.84
	202604 Total				**$30,466.84**
	202605	80351382	Internal Labor	0	$0.00
		80351382 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202606	80351382	Internal Labor	[redacted]	-$123,734.51
		80351382 Total			-$123,734.51
		80551789	Internal Labor		$123,734.51
		80551789 Total			$123,734.51
	202606 Total			**0**	**$0.00**
	202508	80351382	Internal Labor	[redacted]	$89,638.79
		80351382 Total			$89,638.79
	202508 Total				**$89,638.79**
Labor Total					**$123,734.51**
Material	**202601**	80351382	CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 1,500 FT/REEL		$2,683.90
		80351382 Total			$2,683.90
	202601 Total				**$2,683.90**
	202603	80351382	LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,234.49
		80351382 Total			$2,234.49
	202603 Total				**$2,234.49**
	202604	80351382	CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$158.10
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$1,036.63
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$1,559.14
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$1,067.64
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$53.79
			SPLICE,ELECTRICAL, COLD SHRINK, 0.91 IN, MAX JACKET DIA 1.73 IN, STRAIGHT, 15/25 KV, INSULATED		$656.47
		80351382 Total			$4,531.77
	202604 Total				**$4,531.77**
	202606	80351382	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		-$13,308.30
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 1,500 FT/REEL		-$2,683.90
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		-$302.64
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		-$57.72
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		-$2,234.49
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		-$1,036.63
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		-$1,559.14
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL, 15/25/30/35 KV, 600 A, CONDUCTOR: AL, FOR ELBOW		-$123.90
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		-$2,460.45
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		-$3,479.83
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		-$53.79
			SPLICE,ELECTRICAL, COLD SHRINK, 0.91 IN, MAX JACKET DIA 1.73 IN, STRAIGHT, 15/25 KV, INSULATED		-$656.47
		80351382 Total			-$27,957.26

funding project	CD02840				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202606	80551789	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot	[redacted]	$13,308.30
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 1,500 FT/REEL		$2,683.90
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$302.64
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		$57.72
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,234.49
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$1,036.63
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$1,559.14
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL, 15/25/30/35 KV, 600 A, CONDUCTOR: AL, FOR ELBOW		$123.90
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$2,460.45
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$3,479.83
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$53.79
			SPLICE,ELECTRICAL, COLD SHRINK, 0.91 IN, MAX JACKET DIA 1.73 IN, STRAIGHT, 15/25 KV, INSULATED		$656.47
		80551789 Total			$27,957.26
	202606 Total			0	$0.00
	202508	80351382	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot	[redacted]	$13,308.30
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$144.54
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		$57.72
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL, 15/25/30/35 KV, 600 A, CONDUCTOR: AL, FOR ELBOW		$123.90
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$1,392.81
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$3,479.83
		80351382 Total			$18,507.10
	202508 Total				$18,507.10
Material Total					$27,957.26
Other	202604	80351382	Meals		$480.00
			(blank)	0	-$45,000.00
		80351382 Total			-$44,520.00
	202604 Total				-$44,520.00
	202605	80351382	Meals		$320.58
			(blank)	0	$0.00
			SUN112200 TRF CIAC CHRGS TO NEW FWO 05/26	0	$45,000.00
		80351382 Total			$45,320.58
		80551789	SUN112200 TRF CIAC CHRGS TO NEW FWO 05/26	0	-$45,000.00
		80551789 Total		0	-$45,000.00
	202605 Total				$320.58
	202606	80351382	Meals		-$2,535.94
			(blank)		$44,959.40
			SUN112200 TRF CIAC CHRGS TO NEW FWO 05/26	0	-$45,000.00
		80351382 Total			-$2,576.54
		80551789	Meals		$2,535.94
			(blank)		-$44,959.40
			SUN112200 TRF CIAC CHRGS TO NEW FWO 05/26	0	$45,000.00
		80551789 Total			$2,576.54
	202606 Total			0	$0.00
	202508	80351382	Meals		$1,735.36
			(blank)		$40.60
		80351382 Total			$1,775.96
	202508 Total				$1,775.96

funding project	CD02840				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other Total				[redacted]	-$42,423.46
Outside Services	202601	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$33,372.33
			Contractor Accrual	0	$948.68
		80351382 Total		0	$34,321.01
	202601 Total			0	$34,321.01
	202602	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,196.54
			Contractor Accrual	0	-$948.68
			CLEAN HARBORS ENV SERVICES INC	0	$5,132.71
		80351382 Total		0	$10,380.57
	202602 Total			0	$10,380.57
	202603	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.01
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80351382 Total		0	$0.01
	202603 Total			0	$0.01
	202605	80351382	(blank)	0	$0.00
		80351382 Total		0	$0.00
	202605 Total			0	$0.00
	202606	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$46,345.78
			Contractor Accrual	0	$0.00
			(blank)	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	-$20,750.14
		80351382 Total		0	-$67,095.92
		80551789	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$46,345.78
			Contractor Accrual	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$20,750.14
		80551789 Total		0	$67,095.92
	202606 Total			0	$0.00
	202507	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,127.37
		80351382 Total		0	$3,127.37
	202507 Total			0	$3,127.37
	202508	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,132.41
			CLEAN HARBORS ENV SERVICES INC	0	$15,617.43
		80351382 Total		0	$16,749.84
	202508 Total			0	$16,749.84
	202509	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80351382 Total		0	$0.00
	202509 Total			0	$0.00
	202512	80351382	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,517.12
		80351382 Total		0	$2,517.12
	202512 Total			0	$2,517.12
Outside Services Total				0	$67,095.92
Grand Total				2,207	$644,961.81