CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02901 [redacted] Cable Replacemen

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	318,500	384,430	65,930
2	Indirect Costs	466,500	576,881	110,381
3	Total Project Costs	$ 785,000	$ 961,312	$ 176,312

funding project	CD02901				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202603	80530986	(blank)	0	$25,386.15
			AFUDC	0	$145.50
		80530986 Total		0	$25,531.65
	202603 Total			0	$25,531.65
	202604	80530986	(blank)	0	$342,207.68
			AFUDC	0	$1,678.26
		80530986 Total		0	$343,885.94
	202604 Total			0	$343,885.94
	202605	80530986	(blank)	0	$0.00
			AFUDC	0	$3,146.15
		80530986 Total		0	$3,146.15
	202605 Total			0	$3,146.15
	202606	80530986	(blank)	0	$201,196.28
			AFUDC	0	$3,121.37
		80530986 Total		0	$204,317.65
	202606 Total			0	$204,317.65
Indirect/Overheads Total				0	$576,881.39
Labor	202603	80530986	Internal Labor	[redacted]	$5,366.99
		80530986 Total			$5,366.99
	202603 Total				$5,366.99
	202604	80530986	Internal Labor		$6,123.00
		80530986 Total			$6,123.00
	202604 Total				$6,123.00
Labor Total					$11,489.99
Material	202603	80530986	CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$1,131.47
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$134.37
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A		$409.75
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$147.12
			CABLE, INSULATED, UG, 1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 3,000FT/WOOD REEL		$7,988.07
			INDICATOR,FAULT, UNDERGROUND, 60 A, 1 PH, 8 HR		$889.01
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$1,841.18
			STAND, PARKING, SS, FOR STANDOFF PLUGS		$795.73
		80530986 Total			$13,336.70
	202603 Total				$13,336.70
	202604	80530986	CONNECTOR, BIMETAL, USE W/ 200 A, LOADBREAK ELBOW, 15, 25, AND 35 KV, 1 AWG AL/CU CONCENTRIC ROUND,		$18.45
			CONNECTOR,JUNCTION, LOADBREAK, 25 KV, 4-WAY, W/ ADJUST BRACKET, SS, FOR FLAT OR CURVED WALL MOUNT		$368.51
		80530986 Total			$386.96
	202604 Total				$386.96
Material Total					$13,723.66
Other	202604	80530986	H I STONE & SON TRUCKING INC	0	$3,355.69
		80530986 Total		0	$3,355.69
	202604 Total			0	$3,355.69
	202605	80530986	H I STONE & SON TRUCKING INC	0	$0.00
		80530986 Total		0	$0.00
	202605 Total			0	$0.00
Other Total				0	$3,355.69

funding project	CD02901				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202604**	80530986	H I STONE & SON TRUCKING INC	0	$79,905.57
			SUNBELT RENTALS	0	$140,344.90
		80530986 Total		0	$220,250.47
	202604 Total			**0**	**$220,250.47**
	202605	80530986	H I STONE & SON TRUCKING INC	0	$0.00
			SUNBELT RENTALS	0	$0.00
		80530986 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202606	80530986	H I STONE & SON TRUCKING INC	0	$135,610.31
		80530986 Total		0	$135,610.31
	202606 Total			**0**	**$135,610.31**
Outside Services Total				**0**	**$355,860.78**
Grand Total				**3,247**	**$961,311.51**