CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTBATT26 2026 CT Battery and Charger Repl

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	280,000	205,017	(74,983)
2	Indirect Costs	95,000	23,560	(71,440)
3	Total Project Costs	$ 375,000	$ 228,577	$ (146,423)

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	BATT2602	(blank)	0	$1,437.97
		BATT2602 Total		0	$1,437.97
	202601 Total			**0**	**$1,437.97**
	202602	BATT2606	(blank)	0	$2,222.36
		BATT2606 Total		0	$2,222.36
		BATT2607	(blank)	0	$2,222.57
		BATT2607 Total		0	$2,222.57
	202602 Total			**0**	**$4,444.93**
	202603	BATT2602	(blank)	0	$976.98
		BATT2602 Total		0	$976.98
		BATT2603	(blank)	0	$897.66
		BATT2603 Total		0	$897.66
		BATT2604	(blank)	0	$803.94
		BATT2604 Total		0	$803.94
		BATT2605	(blank)	0	$911.44
		BATT2605 Total		0	$911.44
		BATT2608	(blank)	0	$2,225.51
		BATT2608 Total		0	$2,225.51
		BATT2609	(blank)	0	$1,367.17
		BATT2609 Total		0	$1,367.17
	202603 Total			**0**	**$7,182.70**
	202604	BATT2606	(blank)	0	$1,032.19
		BATT2606 Total		0	$1,032.19
		BATT2607	(blank)	0	$1,118.59
		BATT2607 Total		0	$1,118.59
		BATT2610	(blank)	0	$158.26

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202604**	BATT2610 Total		0	$158.26
		BATT2611	(blank)	0	$158.26
		BATT2611 Total		0	$158.26
		BATT2612	(blank)	0	$158.26
		BATT2612 Total		0	$158.26
		BATT2613	(blank)	0	$158.26
		BATT2613 Total		0	$158.26
		BATT2614	(blank)	0	$158.26
		BATT2614 Total		0	$158.26
	202604 Total			**0**	**$2,942.08**
	202605	BATT2605	(blank)	0	$1,596.38
		BATT2605 Total		0	$1,596.38
		BATT2607	(blank)	0	$154.59
		BATT2607 Total		0	$154.59
		BATT2608	(blank)	0	$2,143.77
		BATT2608 Total		0	$2,143.77
		BATT2609	(blank)	0	$467.38
		BATT2609 Total		0	$467.38
		BATT2614	(blank)	0	$267.53
		BATT2614 Total		0	$267.53
	202605 Total			**0**	**$4,629.65**
	202606	BATT2609	(blank)	0	$1,168.17
		BATT2609 Total		0	$1,168.17
		BATT2610	(blank)	0	$703.96
		BATT2610 Total		0	$703.96
		BATT2612	(blank)	0	$234.33

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202606**	BATT2612 Total		0	$234.33
		BATT2613	(blank)	0	$267.49
		BATT2613 Total		0	$267.49
		BATT2614	(blank)	0	$469.19
		BATT2614 Total		0	$469.19
		BATT2615	(blank)	0	$79.30
		BATT2615 Total		0	$79.30
	202606 Total			**0**	**$2,922.44**
Indirect/Overheads Total				**0**	**$23,559.77**
Labor	**202601**	BATT2602	Internal Labor	[redacted]	$1,411.50
		BATT2602 Total			$1,411.50
	202601 Total				**$1,411.50**
	202602	BATT2606	Internal Labor		$1,818.66
		BATT2606 Total			$1,818.66
		BATT2607	Internal Labor		$1,818.66
		BATT2607 Total			$1,818.66
	202602 Total				**$3,637.32**
	202603	BATT2602	Internal Labor		$434.31
		BATT2602 Total			$434.31
		BATT2603	Internal Labor		$434.31
		BATT2603 Total			$434.31
		BATT2604	Internal Labor		$447.34
		BATT2604 Total			$447.34
		BATT2605	Internal Labor		$782.84
		BATT2605 Total			$782.84
		BATT2608	Internal Labor		$1,911.50

funding project	CTBATT26				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202603	BATT2608 Total		[redacted]	$1,911.50
		BATT2609	Internal Labor		$1,174.26
		BATT2609 Total			$1,174.26
	202603 Total				**$5,184.56**
	202604	BATT2606	Internal Labor		$1,146.76
		BATT2606 Total			$1,146.76
		BATT2607	Internal Labor		$1,269.53
		BATT2607 Total			$1,269.53
		BATT2610	Internal Labor		$223.67
		BATT2610 Total			$223.67
		BATT2611	Internal Labor		$223.67
		BATT2611 Total			$223.67
		BATT2612	Internal Labor		$223.67
		BATT2612 Total			$223.67
		BATT2613	Internal Labor		$223.67
		BATT2613 Total			$223.67
		BATT2614	Internal Labor		$223.67
		BATT2614 Total			$223.67
	202604 Total				**$3,534.64**
	202605	BATT2605	Internal Labor		$1,317.63
		BATT2605 Total			$1,317.63
		BATT2607	Internal Labor		$147.96
		BATT2607 Total			$147.96
		BATT2608	Internal Labor		$1,843.68
		BATT2608 Total			$1,843.68
		BATT2609	Internal Labor		$447.34

funding project	CTBATT26				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202605	BATT2609 Total			$447.34
	202605 Total				$3,756.61
	202606	BATT2609	Internal Labor		$908.46
		BATT2609 Total			$908.46
		BATT2610	Internal Labor		$447.34
		BATT2610 Total			$447.34
		BATT2614	Internal Labor		$447.34
		BATT2614 Total			$447.34
		BATT2615	Internal Labor		$75.76
		BATT2615 Total			$75.76
	202606 Total				$1,878.90
Labor Total					$19,403.53
Other	202602	BATT2607	(blank)		$14.50
		BATT2607 Total			$14.50
	202602 Total				$14.50
	202604	BATT2606	(blank)		$71.05
		BATT2606 Total			$71.05
		BATT2607	(blank)		$15.95
		BATT2607 Total			$15.95
	202604 Total				$87.00
	202605	BATT2605	(blank)		$21.75
		BATT2605 Total			$21.75
		BATT2608	(blank)		$31.90
		BATT2608 Total			$31.90
	202605 Total				$53.65
	202606	BATT2609	(blank)		$30.45

funding project	CTBATT26				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202606	BATT2609 Total		[redacted]	$30.45
		BATT2610	(blank)		$60.90
		BATT2610 Total			$60.90
		BATT2614	(blank)		$53.65
		BATT2614 Total			$53.65
	202606 Total				**$145.00**
Other Total					**$300.15**
Outside Services	202603	BATT2602	MCPHEE ELECTRIC LTD LLC	0	$26,933.25
		BATT2602 Total		0	$26,933.25
		BATT2603	MCPHEE ELECTRIC LTD LLC	0	$22,400.64
		BATT2603 Total		0	$22,400.64
		BATT2604	MCPHEE ELECTRIC LTD LLC	0	$16,178.14
		BATT2604 Total		0	$16,178.14
	202603 Total			**0**	**$65,512.03**
	202604	BATT2602	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2602 Total		0	$0.00
		BATT2603	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2603 Total		0	$0.00
		BATT2604	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2604 Total		0	$0.00
		BATT2606	MCPHEE ELECTRIC LTD LLC	0	$12,544.39
		BATT2606 Total		0	$12,544.39
		BATT2607	MCPHEE ELECTRIC LTD LLC	0	$12,573.64
		BATT2607 Total		0	$12,573.64
	202604 Total			**0**	**$25,118.03**
	202605	BATT2605	MCPHEE ELECTRIC LTD LLC	0	$12,532.89

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202605**	BATT2605 Total		0	$12,532.89
		BATT2606	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2606 Total		0	$0.00
		BATT2607	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2607 Total		0	$0.00
		BATT2608	MCPHEE ELECTRIC LTD LLC	0	$12,396.82
		BATT2608 Total		0	$12,396.82
		BATT2614	MCPHEE ELECTRIC LTD LLC	0	$15,287.35
		BATT2614 Total		0	$15,287.35
	202605 Total			**0**	**$40,217.06**
	202606	BATT2605	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2605 Total		0	$0.00
		BATT2608	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2608 Total		0	$0.00
		BATT2609	MCPHEE ELECTRIC LTD LLC	0	$12,383.46
		BATT2609 Total		0	$12,383.46
		BATT2610	MCPHEE ELECTRIC LTD LLC	0	$13,407.87
		BATT2610 Total		0	$13,407.87
		BATT2612	MCPHEE ELECTRIC LTD LLC	0	$13,390.01
		BATT2612 Total		0	$13,390.01
		BATT2613	MCPHEE ELECTRIC LTD LLC	0	$15,285.12
		BATT2613 Total		0	$15,285.12
		BATT2614	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2614 Total		0	$0.00
	202606 Total			**0**	**$54,466.46**
Outside Services Total				**0**	**$185,313.58**

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Grand Total				**765**	**$228,577.03**