CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTDMX23 CT DMX Replacements

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	359,000	348,739	(10,261)
2	Indirect Costs	140,000	96,751	(43,249)
3	Total Project Costs	$ 499,000	$ 445,490	$ (53,510)

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	DMX23008	(blank)	0	$77.77
		DMX23008 Total		0	$77.77
	202601 Total			0	$77.77
	202602	DMX23007	(blank)	0	$988.53
		DMX23007 Total		0	$988.53
		DMX23008	(blank)	0	$532.27
		DMX23008 Total		0	$532.27
		DMX23009	(blank)	0	$773.25
		DMX23009 Total		0	$773.25
		DMX23010	(blank)	0	$1,216.62
		DMX23010 Total		0	$1,216.62
	202602 Total			0	$3,510.67
	202603	DMX23007	(blank)	0	$1,745.54
		DMX23007 Total		0	$1,745.54
		DMX23008	(blank)	0	$1,160.11
		DMX23008 Total		0	$1,160.11
		DMX23009	(blank)	0	$2,010.17
		DMX23009 Total		0	$2,010.17
		DMX23010	(blank)	0	$1,506.65
		DMX23010 Total		0	$1,506.65
	202603 Total			0	$6,422.47
	202604	DMX23007	(blank)	0	$725.61
		DMX23007 Total		0	$725.61
		DMX23008	(blank)	0	$663.97
		DMX23008 Total		0	$663.97
		DMX23009	(blank)	0	$519.47
		DMX23009 Total		0	$519.47
		DMX23010	(blank)	0	$2,085.81
		DMX23010 Total		0	$2,085.81
	202604 Total			0	$3,994.86
	202605	DMX23007	(blank)	0	$1,485.41
		DMX23007 Total		0	$1,485.41
		DMX23008	(blank)	0	$483.99
		DMX23008 Total		0	$483.99
		DMX23009	(blank)	0	$815.86
		DMX23009 Total		0	$815.86
		DMX23010	(blank)	0	$8,429.74
		DMX23010 Total		0	$8,429.74
	202605 Total			0	$11,215.00
	202606	DMX23007	(blank)	0	$335.44
		DMX23007 Total		0	$335.44
		DMX23008	(blank)	0	$558.32
		DMX23008 Total		0	$558.32
		DMX23009	(blank)	0	$913.00

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202606**	DMX23009 Total		0	$913.00
		DMX23010	(blank)	0	$950.61
		DMX23010 Total		0	$950.61
	202606 Total			**0**	**$2,757.37**
	202409	DMX23003	(blank)	0	$185.98
		DMX23003 Total		0	$185.98
		DMX23004	(blank)	0	$125.87
		DMX23004 Total		0	$125.87
		DMX23008	(blank)	0	$188.82
		DMX23008 Total		0	$188.82
		DMX23009	(blank)	0	$318.59
		DMX23009 Total		0	$318.59
	202409 Total			**0**	**$819.26**
	202410	DMX23003	(blank)	0	$169.04
		DMX23003 Total		0	$169.04
		DMX23004	(blank)	0	$286.05
		DMX23004 Total		0	$286.05
		DMX23008	(blank)	0	$7.80
		DMX23008 Total		0	$7.80
		DMX23009	(blank)	0	$720.30
		DMX23009 Total		0	$720.30
	202410 Total			**0**	**$1,183.19**
	202412	DMX23007	(blank)	0	$221.01
		DMX23007 Total		0	$221.01
		DMX23008	(blank)	0	$81.07
		DMX23008 Total		0	$81.07
		DMX23009	(blank)	0	$262.18
		DMX23009 Total		0	$262.18
	202412 Total			**0**	**$564.26**
	202411	DMX23008	(blank)	0	$786.23
		DMX23008 Total		0	$786.23
		DMX23009	(blank)	0	$1,486.09
		DMX23009 Total		0	$1,486.09
	202411 Total			**0**	**$2,272.32**
	202304	DMX23001	(blank)	0	$9,406.14
		DMX23001 Total		0	$9,406.14
	202304 Total			**0**	**$9,406.14**
	202305	DMX23001	(blank)	0	$9,462.52
		DMX23001 Total		0	$9,462.52
	202305 Total			**0**	**$9,462.52**
	202310	DMX23001	(blank)	0	$231.17
		DMX23001 Total		0	$231.17
		DMX23003	(blank)	0	$127.17
		DMX23003 Total		0	$127.17

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202310	DMX23004	(blank)	0	$780.39
		DMX23004 Total		0	$780.39
		DMX23005	(blank)	0	$255.78
		DMX23005 Total		0	$255.78
		DMX23006	(blank)	0	$148.70
		DMX23006 Total		0	$148.70
		DMX23007	(blank)	0	$6.46
		DMX23007 Total		0	$6.46
		DMX23008	(blank)	0	$255.88
		DMX23008 Total		0	$255.88
		DMX23009	(blank)	0	$70.55
		DMX23009 Total		0	$70.55
	202310 Total			0	$1,876.10
	202311	DMX23001	(blank)	0	$322.33
		DMX23001 Total		0	$322.33
		DMX23002	(blank)	0	$1.34
		DMX23002 Total		0	$1.34
		DMX23003	(blank)	0	$296.86
		DMX23003 Total		0	$296.86
		DMX23004	(blank)	0	$360.80
		DMX23004 Total		0	$360.80
		DMX23005	(blank)	0	$232.90
		DMX23005 Total		0	$232.90
	202311 Total			0	$1,214.23
	202312	DMX23001	(blank)	0	$126.64
		DMX23001 Total		0	$126.64
		DMX23002	(blank)	0	$961.35
		DMX23002 Total		0	$961.35
		DMX23003	(blank)	0	$454.48
		DMX23003 Total		0	$454.48
		DMX23004	(blank)	0	$129.86
		DMX23004 Total		0	$129.86
		DMX23005	(blank)	0	$64.94
		DMX23005 Total		0	$64.94
		DMX23008	(blank)	0	$259.69
		DMX23008 Total		0	$259.69
	202312 Total			0	$1,996.96
	202401	DMX23001	(blank)	0	$204.36
		DMX23001 Total		0	$204.36
		DMX23002	(blank)	0	$25.87
		DMX23002 Total		0	$25.87
		DMX23004	(blank)	0	$246.33
		DMX23004 Total		0	$246.33
		DMX23008	(blank)	0	$57.64

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202401**	DMX23008 Total		0	$57.64
	202401 Total			**0**	**$534.20**
	202402	DMX23001	(blank)	0	$204.76
		DMX23001 Total		0	$204.76
		DMX23003	(blank)	0	$252.32
		DMX23003 Total		0	$252.32
		DMX23004	(blank)	0	$714.40
		DMX23004 Total		0	$714.40
		DMX23005	(blank)	0	$63.26
		DMX23005 Total		0	$63.26
	202402 Total			**0**	**$1,234.74**
	202403	DMX23001	(blank)	0	$463.94
		DMX23001 Total		0	$463.94
		DMX23003	(blank)	0	$282.03
		DMX23003 Total		0	$282.03
		DMX23004	(blank)	0	$1,401.98
		DMX23004 Total		0	$1,401.98
		DMX23005	(blank)	0	$187.22
		DMX23005 Total		0	$187.22
	202403 Total			**0**	**$2,335.17**
	202404	DMX23002	(blank)	0	$563.24
		DMX23002 Total		0	$563.24
		DMX23003	(blank)	0	$118.28
		DMX23003 Total		0	$118.28
		DMX23005	(blank)	0	$59.14
		DMX23005 Total		0	$59.14
		DMX23008	(blank)	0	$59.14
		DMX23008 Total		0	$59.14
	202404 Total			**0**	**$799.80**
	202405	DMX23001	(blank)	0	$1,996.46
		DMX23001 Total		0	$1,996.46
		DMX23003	(blank)	0	$613.20
		DMX23003 Total		0	$613.20
		DMX23004	(blank)	0	$528.11
		DMX23004 Total		0	$528.11
		DMX23005	(blank)	0	$259.52
		DMX23005 Total		0	$259.52
	202405 Total			**0**	**$3,397.29**
	202408	DMX23004	(blank)	0	$71.91
		DMX23004 Total		0	$71.91
		DMX23009	(blank)	0	$30.42
		DMX23009 Total		0	$30.42
	202408 Total			**0**	**$102.33**
	202501	DMX23008	(blank)	0	$144.70

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202501**	DMX23008 Total		0	$144.70
	202501 Total			**0**	**$144.70**
	202502	DMX23008	(blank)	0	$0.18
		DMX23008 Total		0	$0.18
	202502 Total			**0**	**$0.18**
	202507	DMX23003	(blank)	0	$154.78
		DMX23003 Total		0	$154.78
	202507 Total			**0**	**$154.78**
	202306	DMX23001	(blank)	0	$1,590.15
		DMX23001 Total		0	$1,590.15
		DMX23002	(blank)	0	$919.04
		DMX23002 Total		0	$919.04
		DMX23003	(blank)	0	$1,062.64
		DMX23003 Total		0	$1,062.64
		DMX23004	(blank)	0	$947.76
		DMX23004 Total		0	$947.76
		DMX23005	(blank)	0	$775.46
		DMX23005 Total		0	$775.46
		DMX23006	(blank)	0	$531.21
		DMX23006 Total		0	$531.21
	202306 Total			**0**	**$5,826.26**
	202307	DMX23001	(blank)	0	$1,844.04
		DMX23001 Total		0	$1,844.04
		DMX23002	(blank)	0	$649.82
		DMX23002 Total		0	$649.82
		DMX23003	(blank)	0	$429.61
		DMX23003 Total		0	$429.61
		DMX23004	(blank)	0	$943.08
		DMX23004 Total		0	$943.08
		DMX23005	(blank)	0	$815.05
		DMX23005 Total		0	$815.05
		DMX23006	(blank)	0	$0.77
		DMX23006 Total		0	$0.77
	202307 Total			**0**	**$4,682.37**
	202308	DMX23001	(blank)	0	$2,010.03
		DMX23001 Total		0	$2,010.03
		DMX23002	(blank)	0	$276.65
		DMX23002 Total		0	$276.65
		DMX23003	(blank)	0	$7.98
		DMX23003 Total		0	$7.98
		DMX23004	(blank)	0	$263.89
		DMX23004 Total		0	$263.89
		DMX23005	(blank)	0	$391.74
		DMX23005 Total		0	$391.74

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202308	DMX23006	(blank)	0	$255.73
		DMX23006 Total		0	$255.73
		DMX23007	(blank)	0	$1,022.95
		DMX23007 Total		0	$1,022.95
		DMX23008	(blank)	0	$1,086.86
		DMX23008 Total		0	$1,086.86
		DMX23009	(blank)	0	$383.61
		DMX23009 Total		0	$383.61
	202308 Total			0	$5,699.44
	202309	DMX23001	(blank)	0	$1,366.51
		DMX23001 Total		0	$1,366.51
		DMX23002	(blank)	0	$762.36
		DMX23002 Total		0	$762.36
		DMX23003	(blank)	0	$773.52
		DMX23003 Total		0	$773.52
		DMX23004	(blank)	0	$898.37
		DMX23004 Total		0	$898.37
		DMX23005	(blank)	0	$1,382.58
		DMX23005 Total		0	$1,382.58
		DMX23007	(blank)	0	$697.09
		DMX23007 Total		0	$697.09
		DMX23008	(blank)	0	$1,636.89
		DMX23008 Total		0	$1,636.89
		DMX23009	(blank)	0	$963.71
		DMX23009 Total		0	$963.71
	202309 Total			0	$8,481.03
	202406	DMX23001	(blank)	0	$812.48
		DMX23001 Total		0	$812.48
		DMX23003	(blank)	0	$981.69
		DMX23003 Total		0	$981.69
		DMX23004	(blank)	0	$1,338.46
		DMX23004 Total		0	$1,338.46
		DMX23005	(blank)	0	$1,770.00
		DMX23005 Total		0	$1,770.00
	202406 Total			0	$4,902.63
	202407	DMX23001	(blank)	0	$117.78
		DMX23001 Total		0	$117.78
		DMX23002	(blank)	0	$69.61
		DMX23002 Total		0	$69.61
		DMX23003	(blank)	0	$435.09
		DMX23003 Total		0	$435.09
		DMX23004	(blank)	0	$353.46
		DMX23004 Total		0	$353.46
		DMX23005	(blank)	0	$706.91

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202407**	DMX23005 Total		0	$706.91
	202407 Total			**0**	**$1,682.85**
Indirect/Overheads Total				**0**	**$96,750.89**
Labor	**202601**	DMX23008	Internal Labor	[redacted]	$76.34
		DMX23008 Total			$76.34
	202601 Total				**$76.34**
	202602	DMX23007	Internal Labor		$808.95
		DMX23007 Total			$808.95
		DMX23008	Internal Labor		$435.59
		DMX23008 Total			$435.59
		DMX23009	Internal Labor		$632.78
		DMX23009 Total			$632.78
		DMX23010	Internal Labor		$995.62
		DMX23010 Total			$995.62
	202602 Total				**$2,872.94**
	202603	DMX23007	Internal Labor		$1,499.25
		DMX23007 Total			$1,499.25
		DMX23008	Internal Labor		$922.06
		DMX23008 Total			$922.06
		DMX23009	Internal Labor		$1,720.70
		DMX23009 Total			$1,720.70
		DMX23010	Internal Labor		$1,294.05
		DMX23010 Total			$1,294.05
	202603 Total				**$5,436.06**
	202604	DMX23007	Internal Labor		$1,025.49
		DMX23007 Total			$1,025.49
		DMX23008	Internal Labor		$882.76
		DMX23008 Total			$882.76
		DMX23009	Internal Labor		$678.82
		DMX23009 Total			$678.82
		DMX23010	Internal Labor		$2,726.91
		DMX23010 Total			$2,726.91
	202604 Total				**$5,313.98**
	202605	DMX23007	Internal Labor		$1,421.72
		DMX23007 Total			$1,421.72
		DMX23008	Internal Labor		$460.33
		DMX23008 Total			$460.33
		DMX23009	Internal Labor		$780.79
		DMX23009 Total			$780.79
		DMX23010	Internal Labor		$8,063.19
		DMX23010 Total			$8,063.19
	202605 Total				**$10,726.03**
	202606	DMX23007	Internal Labor		$320.47
		DMX23007 Total			$320.47

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202606**	DMX23008	Internal Labor		$256.38
		DMX23008 Total			$256.38
		DMX23009	Internal Labor		$576.84
		DMX23009 Total			$576.84
		DMX23010	Internal Labor		$870.27
		DMX23010 Total			$870.27
	202606 Total				**$2,023.96**
	202409	DMX23003	Internal Labor		$178.52
		DMX23003 Total			$178.52
		DMX23004	Internal Labor		$120.83
		DMX23004 Total			$120.83
		DMX23008	Internal Labor		$181.25
		DMX23008 Total			$181.25
		DMX23009	Internal Labor		$302.08
		DMX23009 Total			$302.08
	202409 Total				**$782.68**
	202410	DMX23003	Internal Labor		$142.82
		DMX23003 Total			$142.82
		DMX23004	Internal Labor		$241.66
		DMX23004 Total			$241.66
		DMX23009	Internal Labor		$604.15
		DMX23009 Total			$604.15
	202410 Total				**$988.63**
	202412	DMX23007	Internal Labor		$181.25
		DMX23007 Total			$181.25
		DMX23008	Internal Labor		$60.42
		DMX23008 Total			$60.42
		DMX23009	Internal Labor		$181.25
		DMX23009 Total			$181.25
	202412 Total				**$422.92**
	202411	DMX23008	Internal Labor		$664.56
		DMX23008 Total			$664.56
		DMX23009	Internal Labor		$1,268.69
		DMX23009 Total			$1,268.69
	202411 Total				**$1,933.25**
	202304	DMX23001	Internal Labor		$9,885.71
		DMX23001 Total			$9,885.71
	202304 Total				**$9,885.71**
	202305	DMX23001	Internal Labor		$9,754.19
		DMX23001 Total			$9,754.19
	202305 Total				**$9,754.19**
	202310	DMX23001	Internal Labor		$209.72
		DMX23001 Total			$209.72
		DMX23003	Internal Labor		$117.31

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202310	DMX23003 Total			$117.31
		DMX23004	Internal Labor		$719.93
		DMX23004 Total			$719.93
		DMX23005	Internal Labor		$234.63
		DMX23005 Total			$234.63
		DMX23006	Internal Labor		$137.18
		DMX23006 Total			$137.18
		DMX23009	Internal Labor		$58.66
		DMX23009 Total			$58.66
	202310 Total				$1,477.43
	202311	DMX23001	Internal Labor		$293.27
		DMX23001 Total			$293.27
		DMX23003	Internal Labor		$272.26
		DMX23003 Total			$272.26
		DMX23004	Internal Labor		$330.91
		DMX23004 Total			$330.91
		DMX23005	Internal Labor		$213.61
		DMX23005 Total			$213.61
	202311 Total				$1,110.05
	202312	DMX23001	Internal Labor		$110.93
		DMX23001 Total			$110.93
		DMX23003	Internal Labor		$410.59
		DMX23003 Total			$410.59
		DMX23004	Internal Labor		$117.31
		DMX23004 Total			$117.31
		DMX23005	Internal Labor		$58.66
		DMX23005 Total			$58.66
		DMX23008	Internal Labor		$234.62
		DMX23008 Total			$234.62
	202312 Total				$932.11
	202401	DMX23001	Internal Labor		$207.99
		DMX23001 Total			$207.99
		DMX23004	Internal Labor		$250.70
		DMX23004 Total			$250.70
		DMX23008	Internal Labor		$58.66
		DMX23008 Total			$58.66
	202401 Total				$517.35
	202402	DMX23001	Internal Labor		$207.99
		DMX23001 Total			$207.99
		DMX23003	Internal Labor		$256.29
		DMX23003 Total			$256.29
		DMX23004	Internal Labor		$475.77
		DMX23004 Total			$475.77
		DMX23005	Internal Labor		$64.25

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202402**	DMX23005 Total			$64.25
	202402 Total				**$1,004.30**
	202403	DMX23001	Internal Labor		$485.30
		DMX23001 Total			$485.30
		DMX23003	Internal Labor		$295.04
		DMX23003 Total			$295.04
		DMX23004	Internal Labor		$412.35
		DMX23004 Total			$412.35
		DMX23005	Internal Labor		$195.84
		DMX23005 Total			$195.84
	202403 Total				**$1,388.53**
	202404	DMX23002	Internal Labor		$1,583.86
		DMX23002 Total			$1,583.86
		DMX23003	Internal Labor		$120.83
		DMX23003 Total			$120.83
		DMX23005	Internal Labor		$60.42
		DMX23005 Total			$60.42
		DMX23008	Internal Labor		$60.42
		DMX23008 Total			$60.42
	202404 Total				**$1,825.53**
	202405	DMX23001	Internal Labor		$2,026.92
		DMX23001 Total			$2,026.92
		DMX23003	Internal Labor		$622.56
		DMX23003 Total			$622.56
		DMX23004	Internal Labor		$536.17
		DMX23004 Total			$536.17
		DMX23005	Internal Labor		$263.48
		DMX23005 Total			$263.48
	202405 Total				**$3,449.13**
	202408	DMX23004	Internal Labor		$71.41
		DMX23004 Total			$71.41
		DMX23009	Internal Labor		$30.21
		DMX23009 Total			$30.21
	202408 Total				**$101.62**
	202501	DMX23008	Internal Labor		$141.10
		DMX23008 Total			$141.10
	202501 Total				**$141.10**
	202507	DMX23003	Internal Labor		$147.10
		DMX23003 Total			$147.10
	202507 Total				**$147.10**
	202306	DMX23001	Internal Labor		$1,623.77
		DMX23001 Total			$1,623.77
		DMX23002	Internal Labor		$938.47
		DMX23002 Total			$938.47

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202306	DMX23003	Internal Labor		$1,085.10
		DMX23003 Total			$1,085.10
		DMX23004	Internal Labor		$967.79
		DMX23004 Total			$967.79
		DMX23005	Internal Labor		$791.84
		DMX23005 Total			$791.84
		DMX23006	Internal Labor		$527.89
		DMX23006 Total			$527.89
	202306 Total				$5,934.86
	202307	DMX23001	Internal Labor		$1,496.21
		DMX23001 Total			$1,496.21
		DMX23002	Internal Labor		$351.93
		DMX23002 Total			$351.93
		DMX23003	Internal Labor		$175.97
		DMX23003 Total			$175.97
		DMX23004	Internal Labor		$645.20
		DMX23004 Total			$645.20
		DMX23005	Internal Labor		$527.89
		DMX23005 Total			$527.89
	202307 Total				$3,197.20
	202308	DMX23001	Internal Labor		$1,830.07
		DMX23001 Total			$1,830.07
		DMX23002	Internal Labor		$245.57
		DMX23002 Total			$245.57
		DMX23004	Internal Labor		$234.62
		DMX23004 Total			$234.62
		DMX23005	Internal Labor		$351.93
		DMX23005 Total			$351.93
		DMX23006	Internal Labor		$234.62
		DMX23006 Total			$234.62
		DMX23007	Internal Labor		$938.48
		DMX23007 Total			$938.48
		DMX23008	Internal Labor		$997.13
		DMX23008 Total			$997.13
		DMX23009	Internal Labor		$351.93
		DMX23009 Total			$351.93
	202308 Total				$5,184.35
	202309	DMX23001	Internal Labor		$1,269.00
		DMX23001 Total			$1,269.00
		DMX23002	Internal Labor		$710.48
		DMX23002 Total			$710.48
		DMX23003	Internal Labor		$720.88
		DMX23003 Total			$720.88
		DMX23004	Internal Labor		$837.25

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202309	DMX23004 Total			$837.25
		DMX23005	Internal Labor		$1,288.50
		DMX23005 Total			$1,288.50
		DMX23007	Internal Labor		$469.24
		DMX23007 Total			$469.24
		DMX23008	Internal Labor		$938.48
		DMX23008 Total			$938.48
		DMX23009	Internal Labor		$703.86
		DMX23009 Total			$703.86
	202309 Total				$6,937.69
	202406	DMX23001	Internal Labor		$821.66
		DMX23001 Total			$821.66
		DMX23003	Internal Labor		$991.66
		DMX23003 Total			$991.66
		DMX23004	Internal Labor		$1,355.05
		DMX23004 Total			$1,355.05
		DMX23005	Internal Labor		$1,791.91
		DMX23005 Total			$1,791.91
	202406 Total				$4,960.28
	202407	DMX23001	Internal Labor		$120.83
		DMX23001 Total			$120.83
		DMX23002	Internal Labor		$71.41
		DMX23002 Total			$71.41
		DMX23003	Internal Labor		$416.87
		DMX23003 Total			$416.87
		DMX23004	Internal Labor		$338.64
		DMX23004 Total			$338.64
		DMX23005	Internal Labor		$677.27
		DMX23005 Total			$677.27
	202407 Total				$1,625.02
Labor Total					$90,150.34
Material	202603	DMX23008	JP MORGAN CHASE BANK		$422.24
			LUG,COMPRESSION, TYPE YAEV-L1, 1/4 IN STUD, WIRE SIZE: 8 AWG		$20.11
			037-579143-001 SPLITTER SM LC-LC TO LC 2M		$390.00
			CABLE, INSULATED, THHN/THWN/MTW, 1/C, #8 AWG, STRANDED, 600 V, GREEN, CU		$122.86
		DMX23008 Total			$955.21
		DMX23009	037-579143-001 SPLITTER SM LC-LC TO LC 2M		$390.00
		DMX23009 Total			$390.00
	202603 Total				$1,345.21
	202604	DMX23008	GRAYBAR ELECTRIC COMPANY INC		$6.50
			8105-01 OC-3, 1310 nm LC Connector = 20Km		$1,867.80
			8130-01 GigE, 1310 nm 1000 Base LX¿ 10Km		$109.00
			Item 100, SM PVC LC/LC US MADE GENERIC DPLX 10FT		$97.36
			item 200, SM PVC LC/LC US MADE GENERIC DPLX 20FT		$51.42

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202604**	DMX23008	item 300, BUSS INDICATING FUSE	[redacted]	$116.25
		DMX23008 Total			$2,248.33
		DMX23009	GRAYBAR ELECTRIC COMPANY INC	0	-$3.45
			8105-01 OC-3, 1310 nm LC Connector = 20Km	[redacted]	$1,867.80
			8130-01 GigE, 1310 nm 1000 Base LX¿ 10Km		$109.00
			Item 100, SM PVC LC/LC US MADE GENERIC DPLX 10FT		$97.36
			item 200, SM PVC LC/LC US MADE GENERIC DPLX 20FT		$51.42
			item 300, BUSS INDICATING FUSE		$116.25
		DMX23009 Total			$2,238.38
		DMX23010	8124 OC-48, 1550 nm LC Connector ¿ 100Km		$8,932.00
		DMX23010 Total			$8,932.00
	202604 Total				**$13,418.71**
	202605	DMX23008	GRAYBAR ELECTRIC COMPANY INC		$6.72
			SCHWEITZER ENG LABS INC		$134.03
			AVIAT US INC		$32.74
		DMX23008 Total			$173.49
		DMX23009	GRAYBAR ELECTRIC COMPANY INC	0	-$1.16
			AVIAT US INC	0	$6.30
		DMX23009 Total		0	$5.14
		DMX23010	SCHWEITZER ENG LABS INC	[redacted]	$302.79
		DMX23010 Total			$302.79
	202605 Total				**$481.42**
	202606	DMX23008	8050-01 Quattro Module		$573.30
			8057-12 Sync DS1 (dual sub-module slots, quad DS1 drops)		$4,532.00
			9163XICN8553-1 Talcott N3		$11,464.05
		DMX23008 Total			$16,569.35
		DMX23009	BELDEN INC		$159.49
			9163XICN8553-1 Talcott N3		$11,464.05
			942134999-68 - GMM40-TTTTTTTTTVYHHS999.9.99		$2,038.52
			942136999-52- GPS1-CTVYHH		$2,665.94
			943897001- M-SFP-LX/LC EEC		$1,339.87
		DMX23009 Total			$17,667.87
		DMX23010	8057-12 Sync DS1 (dual sub-module slots, quad DS1 drops)		$2,266.00
		DMX23010 Total			$2,266.00
	202606 Total				**$36,503.22**
	202412	DMX23008	Fiber Patch cords to be used for DMX replacement at Goose hill		$295.94
		DMX23008 Total			$295.94
	202412 Total				**$295.94**
	202310	DMX23007	SCHWEITZER ENG LABS INC		$496.64
		DMX23007 Total			$496.64
		DMX23008	SCHWEITZER ENG LABS INC		$2,198.96
			9163XICN8024-1 SEL-ICON GOOSE HILL N1		$17,484.37
		DMX23008 Total			$19,683.33
		DMX23009	SCHWEITZER ENG LABS INC		$534.73

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202310	DMX23009 Total		[redacted]	$534.73
	202310 Total				$20,714.70
	202311	DMX23002	ASENTRIA CORP		$13.36
			CARD, EXPANSION, 8 CONTACT, SITEBOSS 3025-020		$90.00
		DMX23002 Total			$103.36
	202311 Total				$103.36
	202312	DMX23002	12-port, multi-port, multi-rate (MPMR) OC-3/OC-12/OC-48 OLIU		$34,580.00
			8-port, OC-3 OLIU		$3,460.00
			8-port, multi-port, multi-rate (MPMR) OC-3/OC-12/OC-48 OLIU		$27,930.00
			DMX Full Size Chassis		$7,980.00
		DMX23002 Total			$73,950.00
	202312 Total				$73,950.00
	202401	DMX23002	LIGHTSPEED TECHNOLOGIES INC		$1,989.92
		DMX23002 Total			$1,989.92
	202401 Total				$1,989.92
	202402	DMX23004	CABLE, COVERED, 2 PAIR, 4/C, 24 AWG, SOLID, 0.008 IN THK, CLASS 2, WHITE W/ GREEN, BLACK W/ RED, IND		$455.40
			CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$1,133.58
		DMX23004 Total			$1,588.98
	202402 Total				$1,588.98
	202404	DMX23002	12-port, multi-port, multi-rate (MPMR) OC-3/OC-12/OC-48 OLIU		-$34,580.00
			8-port, OC-3 OLIU		-$3,460.00
			8-port, multi-port, multi-rate (MPMR) OC-3/OC-12/OC-48 OLIU		-$27,930.00
			DMX Full Size Chassis		-$7,980.00
			LIGHTSPEED TECHNOLOGIES INC		-$1,989.92
		DMX23002 Total			-$75,939.92
	202404 Total				-$75,939.92
	202502	DMX23008	GRAYBAR ELECTRIC COMPANY INC		$7.07
		DMX23008 Total			$7.07
	202502 Total				$7.07
	202307	DMX23001	GRAYBAR ELECTRIC COMPANY INC	0	$480.18
		DMX23001 Total		0	$480.18
	202307 Total			0	$480.18
	202308	DMX23001	GRAYBAR ELECTRIC COMPANY INC	0	-$4.65
		DMX23001 Total		0	-$4.65
	202308 Total			0	-$4.65
	202309	DMX23007	9163XICN8023-1 Rev0 SEL-ICON MADISON S/C	[redacted]	$14,891.65
		DMX23007 Total			$14,891.65
		DMX23008	9163XICN8025-1 SEL-ICON for Goose Hill N2		$17,013.03
			9163XICN8026-1 GOOSE HILL N3		$15,719.39
			9163XICN8027-1 SEL-ICON N4 GOOSE HILL		$15,719.39
		DMX23008 Total			$48,451.81
		DMX23009	9163XICN8028-1 SEL-ICON Chapel Hill		$16,034.01
		DMX23009 Total			$16,034.01
	202309 Total				$79,377.47

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202406**	DMX23003	JP MORGAN CHASE BANK	0	$165.91
		DMX23003 Total		0	$165.91
	202406 Total			**0**	**$165.91**
Material Total				[redacted]	**$154,477.52**
Other	**202305**	DMX23001	(blank)	[redacted]	$213.54
		DMX23001 Total		[redacted]	$213.54
	202305 Total			[redacted]	**$213.54**
	202310	DMX23005	(blank)	0	$111.67
		DMX23005 Total		0	$111.67
	202310 Total			**0**	**$111.67**
	202501	DMX23001	(blank)	0	$0.00
		DMX23001 Total		0	$0.00
		DMX23002	(blank)	0	$0.00
		DMX23002 Total		0	$0.00
		DMX23003	(blank)	0	$0.00
		DMX23003 Total		0	$0.00
		DMX23004	(blank)	0	$0.00
		DMX23004 Total		0	$0.00
		DMX23005	(blank)	0	$0.00
		DMX23005 Total		0	$0.00
		DMX23006	(blank)	0	$0.00
		DMX23006 Total		0	$0.00
	202501 Total			**0**	**$0.00**
	202306	DMX23006	00266948 SFP -Interface for Branford 11J	[redacted]	$1,780.63
		DMX23006 Total		[redacted]	$1,780.63
	202306 Total			[redacted]	**$1,780.63**
	202307	DMX23001	9163XICN7969-1 NEW Britain SEL-ICON	[redacted]	$16,395.01
		DMX23001 Total		[redacted]	$16,395.01
		DMX23002	9163XICN7970 Berlin OBA to connect New Britian	[redacted]	$20,683.39
		DMX23002 Total		[redacted]	$20,683.39
		DMX23003	9163XICN7971 SEL-ICON for STEPSTONE 35L	[redacted]	$18,396.03
		DMX23003 Total		[redacted]	$18,396.03
		DMX23004	916XICN7972-01 SEL-ICON GREEN HILL 30R	[redacted]	$18,823.38
		DMX23004 Total		[redacted]	$18,823.38
		DMX23005	9163XICN7973-01 Bokum 15L SEL-ICON	[redacted]	$18,741.99
		DMX23005 Total		[redacted]	$18,741.99
		DMX23006	SCHWEITZER ENG LABS INC	[redacted]	$59.38
		DMX23006 Total		[redacted]	$59.38
	202307 Total			[redacted]	**$93,099.18**
	202308	DMX23001	(blank)	[redacted]	$138.86
			SCHWEITZER ENG LABS INC	[redacted]	$546.77
		DMX23001 Total		[redacted]	$685.63
		DMX23002	SCHWEITZER ENG LABS INC	[redacted]	$689.79
		DMX23002 Total		[redacted]	$689.79

funding project	CTDMX23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202308	DMX23003	SCHWEITZER ENG LABS INC	[redacted]	$613.51
		DMX23003 Total			$613.51
		DMX23004	SCHWEITZER ENG LABS INC		$627.76
		DMX23004 Total			$627.76
		DMX23005	SCHWEITZER ENG LABS INC		$625.05
		DMX23005 Total			$625.05
	202308 Total				$3,241.74
	202309	DMX23001	(blank)		$78.60
		DMX23001 Total			$78.60
	202309 Total				$78.60
	202406	DMX23001	(blank)		$66.33
		DMX23001 Total			$66.33
	202406 Total				$66.33
Other Total					$98,591.69
Outside Services	202409	DMX23009	EN SPECIALTY SERVICES LLC	0	$299.84
		DMX23009 Total		0	$299.84
	202409 Total			0	$299.84
	202410	DMX23008	EN SPECIALTY SERVICES LLC	0	$599.68
		DMX23008 Total		0	$599.68
		DMX23009	EN SPECIALTY SERVICES LLC	[redacted]	$399.78
		DMX23009 Total			$399.78
	202410 Total				$999.46
	202412	DMX23008	EN SPECIALTY SERVICES LLC		$0.00
		DMX23008 Total			$0.00
		DMX23009	EN SPECIALTY SERVICES LLC		$1,646.09
		DMX23009 Total			$1,646.09
	202412 Total				$1,646.09
	202411	DMX23008	EN SPECIALTY SERVICES LLC		$599.68
		DMX23008 Total			$599.68
		DMX23009	EN SPECIALTY SERVICES LLC		$0.00
		DMX23009 Total			$0.00
	202411 Total				$599.68
	202310	DMX23001	EN SPECIALTY SERVICES LLC		$296.21
		DMX23001 Total			$296.21
	202310 Total				$296.21
	202311	DMX23001	EN SPECIALTY SERVICES LLC		$197.48
		DMX23001 Total			$197.48
	202311 Total				$197.48
	202312	DMX23001	EN SPECIALTY SERVICES LLC		$296.22
		DMX23001 Total			$296.22
	202312 Total				$296.22
	202401	DMX23001	EN SPECIALTY SERVICES LLC		$0.00
		DMX23001 Total			$0.00
	202401 Total				$0.00

funding project	CTDMX23				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202501**	DMX23009	EN SPECIALTY SERVICES LLC	[redacted]	$0.00
		DMX23009 Total		[redacted]	$0.00
	202501 Total			[redacted]	**$0.00**
	202307	DMX23001	EN SPECIALTY SERVICES LLC	0	$394.95
		DMX23001 Total		0	$394.95
	202307 Total			**0**	**$394.95**
	202308	DMX23001	EN SPECIALTY SERVICES LLC	[redacted]	$493.69
		DMX23001 Total		[redacted]	$493.69
	202308 Total			[redacted]	**$493.69**
	202309	DMX23001	EN SPECIALTY SERVICES LLC	[redacted]	$296.21
		DMX23001 Total		[redacted]	$296.21
	202309 Total			[redacted]	**$296.21**
Outside Services Total				[redacted]	**$5,519.83**
Grand Total				**5,139**	**$445,490.27**