CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTMTR26 CT Annual Meter Project for 2026

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	17,649,006	13,953,405	(3,695,601)
2	Indirect Costs	4,563,424	2,181,757	(2,381,667)
3	Total Project Costs	$ 22,212,430	$ 16,135,161	$ (6,077,269)

funding project	CTMTR26				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	CFICT26A	(blank)	0	$218,742.67
		CFICT26A Total		0	$218,742.67
		CFICTAMI	(blank)	0	$56,590.03
		CFICTAMI Total		0	$56,590.03
	202601 Total			**0**	**$275,332.70**
	202606	CFICT26A	(blank)	0	$375,518.37
		CFICT26A Total		0	$375,518.37
		CFICTAMI	(blank)	0	$38,498.47
		CFICTAMI Total		0	$38,498.47
		DMCN26PR	(blank)	0	$16,294.36
		DMCN26PR Total		0	$16,294.36
		DMCN26RT	(blank)	0	-$61.36
		DMCN26RT Total		0	-$61.36
		TXFCT26A	(blank)	0	$1,610.00
		TXFCT26A Total		0	$1,610.00
	202606 Total			**0**	**$431,859.84**
	202604	CFICT26A	(blank)	0	$411,339.19
		CFICT26A Total		0	$411,339.19
		CFICTAMI	(blank)	0	$22,098.94
		CFICTAMI Total		0	$22,098.94
		DMCN26PR	(blank)	0	$10,509.02
		DMCN26PR Total		0	$10,509.02
		DMCN26RT	(blank)	0	-$172.61
		DMCN26RT Total		0	-$172.61
		TXFCT26A	(blank)	0	$2,808.70
		TXFCT26A Total		0	$2,808.70
	202604 Total			**0**	**$446,583.24**
	202605	CFICT26A	(blank)	0	$722.10
		CFICT26A Total		0	$722.10
		CFICTAMI	(blank)	0	-$263.01
		CFICTAMI Total		0	-$263.01
		DMCN26PR	(blank)	0	$21,507.66
		DMCN26PR Total		0	$21,507.66
		DMCN26RT	(blank)	0	-$401.41
		DMCN26RT Total		0	-$401.41
		TXFCT26A	(blank)	0	$10,247.80
		TXFCT26A Total		0	$10,247.80
	202605 Total			**0**	**$31,813.14**
	202602	CFICT26A	(blank)	0	$159,802.94
		CFICT26A Total		0	$159,802.94
		CFICTAMI	(blank)	0	$15,569.18
		CFICTAMI Total		0	$15,569.18
		DMCN26PR	(blank)	0	$5,769.76
		DMCN26PR Total		0	$5,769.76
		DMCN26RT	(blank)	0	-$494.79
		DMCN26RT Total		0	-$494.79

funding project	CTMTR26				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202602**	TXFCT26A	(blank)	0	$108.60
		TXFCT26A Total		0	$108.60
	202602 Total			**0**	**$180,755.69**
	202603	CFICT26A	(blank)	0	$768,270.27
		CFICT26A Total		0	$768,270.27
		CFICTAMI	(blank)	0	$23,744.86
		CFICTAMI Total		0	$23,744.86
		DMCN26PR	(blank)	0	$7,771.41
		DMCN26PR Total		0	$7,771.41
		DMCN26RT	(blank)	0	-$113.35
		DMCN26RT Total		0	-$113.35
		TXFCT26A	(blank)	0	$15,738.96
		TXFCT26A Total		0	$15,738.96
	202603 Total			**0**	**$815,412.15**
Indirect/Overheads Total				**0**	**$2,181,756.76**
Labor	**202601**	CFICT26A	Internal Labor	0	$436,142.96
		CFICT26A Total		0	$436,142.96
		CFICTAMI	Internal Labor	0	$108,013.71
		CFICTAMI Total		0	$108,013.71
	202601 Total			**0**	**$544,156.67**
	202606	CFICT26A	Internal Labor	0	$706,861.66
		CFICT26A Total		0	$706,861.66
		CFICTAMI	Internal Labor	0	$70,535.25
		CFICTAMI Total		0	$70,535.25
		DMCN26PR	Internal Labor	0	$55,211.98
		DMCN26PR Total		0	$55,211.98
		DMCN26RT	Internal Labor	0	-$106.57
		DMCN26RT Total		0	-$106.57
	202606 Total			**0**	**$832,502.32**
	202604	CFICT26A	Internal Labor	0	$666,874.04
		CFICT26A Total		0	$666,874.04
		CFICTAMI	Internal Labor	0	$37,516.63
		CFICTAMI Total		0	$37,516.63
		DMCN26PR	Internal Labor	0	$35,435.18
		DMCN26PR Total		0	$35,435.18
		DMCN26RT	Internal Labor	0	-$289.65
		DMCN26RT Total		0	-$289.65
	202604 Total			**0**	**$739,536.20**
	202605	CFICTAMI	Internal Labor	0	-$620.00
		CFICTAMI Total		0	-$620.00
		DMCN26PR	Internal Labor	0	$74,391.88
		DMCN26PR Total		0	$74,391.88
		DMCN26RT	Internal Labor	0	-$698.82
		DMCN26RT Total		0	-$698.82
	202605 Total			**0**	**$73,073.06**
	202602	CFICT26A	Internal Labor	0	$291,545.70

funding project	CTMTR26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202602**	CFICT26A Total		0	$291,545.70
		CFICTAMI	Internal Labor	0	$28,214.10
		CFICTAMI Total		0	$28,214.10
		DMCN26PR	Internal Labor	0	$20,305.62
		DMCN26PR Total		0	$20,305.62
		DMCN26RT	Internal Labor	0	-$964.56
		DMCN26RT Total		0	-$964.56
	202602 Total			**0**	**$339,100.86**
	202603	CFICT26A	Internal Labor	0	$1,335,824.99
		CFICT26A Total		0	$1,335,824.99
		CFICTAMI	Internal Labor	0	$42,321.15
		CFICTAMI Total		0	$42,321.15
		DMCN26PR	Internal Labor	0	$26,122.71
		DMCN26PR Total		0	$26,122.71
		DMCN26RT	Internal Labor	0	-$219.28
		DMCN26RT Total		0	-$219.28
	202603 Total			**0**	**$1,404,049.57**
Labor Total				**0**	**$3,932,418.68**
Material	**202601**	CFICT26A	METER, 240 V, 2S Cl200, 3W, C2SOD Bridge, Bi-Directional Kwh	[redacted]	$137,905.92
			METER,DEMAND, BRIDGE, 3 PH, LCD REGISTER, 3W, CL 20, SOCKET MOUNT, POLYCARBONATE, FM 45(5S) 120-480V		$38,895.36
		CFICT26A Total			$176,801.28
		CFICTAMI	METER,WATTHOUR, 120 - 480 V, 1 PH, 4W, CL 20, SOCKET MOUNT, 4S, RIVA Gen5 No Switch V840618		$12,411.84
			METER,WATTHOUR, 120 - 480 V, 3 PH, 4W, CL 20, SOCKET MOUNT, RIVA Gen5 Form 9S/36S V840619		$24,823.68
			METER,WATTHOUR, 120 - 480 V, 3 PH, 4W, CL 320, SOCKET MOUNT, RIVA Gen5 Form 16S(14,15,17) V840623		$24,823.68
			METER,WATTHOUR, 120/208 V, 1 PH, 3W, CL 200, SOCKET MOUNT, 12S, RIVA Gen5 w/remote Switch V840616		$24,419.52
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 200, SOCKET MOUNT, 2S, RIVA Gen5 w/remote switch V840613		$94,017.60
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 320, SOCKET MOUNT, 2S, Riva Gen5 No Switch V840614		$24,419.52
		CFICTAMI Total			$204,915.84
	202601 Total				**$381,717.12**
	202606	CFICT26A	(blank)	0	-$5,423.00
			METER, 240 V, 2S Cl200, 3W, C2SOD Bridge, Bi-Directional Kwh	[redacted]	$189,620.64
			METER,DEMAND, BRIDGE, CL320, 120-480 V, 3 PH, LCD REGISTER, 4W, CL 320, SOCKET MOUNT, 16S, POLYCARBO		$330,610.56
			ITRON INC		$47,026.40
			METER, BRIDGE, 120-480 V, CL 20, CTNHWM Bridge 4S CL20 120 - 480V KWH-KW Dmd 30 Min		$19,447.68
			METER, EMA Bridge 3S CL20 120 - 480V KWH		$19,447.68
			METER,WATTHOUR, UBC UNIVERSAL, BRIDGE, CL 200, FORM: 12S, W/ SWITCH		$304,318.08
			METER, DEMAND, 120 - 480 V, CL 20, - CT/WM Bridge FM9S CL20 120-480V KWH/KW Demand 30-Minute CP3		$136,133.76
			METER,WATTHOUR, UBC KWH/KW, BRIDGE, CL 200, FORM: 2S, W/ SWITCH		$344,764.80
		CFICT26A Total			$1,385,946.60
		CFICTAMI	ITRON INC		$3,322.78
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 200, SOCKET MOUNT, 2S, RIVA Gen5 w/remote switch V840613		$169,231.68
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 320, SOCKET MOUNT, 2S, Riva Gen5 No Switch V840614		$24,419.52
		CFICTAMI Total			$196,973.98
		DMCN26PR	INTERCO SALE OF METERS - 41 TO 11	0	$177,396.86
		DMCN26PR Total		0	$177,396.86
		DMCN26RT	INTERCOMPANY METER JOURNAL	0	-$480.14

funding project	CTMTR26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202606**	DMCN26RT Total		0	-$480.14
		TXFCT26A	RITZ INSTRUMENT TRANSFORMER	[redacted]	$258.45
			PROBEWELL CORP	0	$0.00
			XFMR, VOLTAGE, TYPE: JVM5, HV: 15 KV, JVM5	[redacted]	$1,913.84
			CATALOG # 224-1-C, GOLD ANODIZED, STAMPED MIV #P29225	[redacted]	$3,750.00
			CATALOG # 224-4-C, BLUE ANODIZED, STAMPED EVR#29226	[redacted]	$3,750.00
			QUOTE # 8175075 - GLOBAL INDUSTRIAL #153; LITHIUM POWERED ELEC PALLET JACK WITH CHARGER, 3300LB CAP,	[redacted]	$1,948.99
		TXFCT26A Total		[redacted]	$11,621.28
	202606 Total			[redacted]	**$1,771,458.58**
	202604	CFICT26A	METER, 240 V, 2S Cl200, 3W, C2SOD Bridge, Bi-Directional Kwh	[redacted]	$603,338.40
			METER,DEMAND, BRIDGE, CL320, 120-480 V, 3 PH, LCD REGISTER, 4W, CL 320, SOCKET MOUNT, 16S, POLYCARBO	[redacted]	$307,921.60
			METER,WATTHOUR, UBC, UNIVERSAL BRIDGE, CL 200, FORM: 2S, W/ SWITCH	[redacted]	$292,672.80
			ITRON INC	[redacted]	$55,549.56
			METER,WATTHOUR, UBC UNIVERSAL, BRIDGE, CL 200, FORM: 12S, W/ SWITCH	[redacted]	$1,443,860.64
			METER, CTNHWM Bridge 9S CL20 KWH/KW Demand 120 - 480V 30 Minute	[redacted]	-$810.32
			METER, DEMAND, 120 - 480 V, CL 20, - CT/WM Bridge FM9S CL20 120-480V KWH/KW Demand 30-Minute CP3	[redacted]	$97,238.40
		CFICT26A Total		[redacted]	$2,799,771.08
		CFICTAMI	ITRON INC	[redacted]	$3,949.88
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 200, SOCKET MOUNT, 2S, RIVA Gen5 w/remote switch V840613	[redacted]	$94,017.60
		CFICTAMI Total		[redacted]	$97,967.48
		DMCN26PR	INTERCO SALE OF METERS - 41 TO 11	0	$116,783.23
		DMCN26PR Total		0	$116,783.23
		DMCN26RT	INTERCOMPANY METER JOURNAL	0	-$870.01
		DMCN26RT Total		0	-$870.01
		TXFCT26A	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$350.41
			CUTTER,CABLE, RATCHET, SOFT, CU/AL, 1.75 IN DIA	[redacted]	$1,309.29
			Gold Anodized and stamped with ¿SEAL¿ (Catalog #224-1-SEAL)	[redacted]	$3,750.00
			KEY,HEX, T-HANDLE, INSULATED, WRENCH, 1/4 IN, HARDENED STEEL	[redacted]	$78.84
			KEY,HEX, T-HANDLE, INSULATED, WRENCH, 3/16 IN, HARDENED STEEL	[redacted]	$74.96
			KEY,HEX, T-HANDLE, INSULATED, WRENCH, 5/16 IN, HARDENED STEEL	[redacted]	$86.60
			MIRROR,INSPECTION, INSULATED, 2 IN OAL	[redacted]	$528.36
			REPAIR KIT, SET TOOL, RAILROAD ELECTRIANS, 138 PIECES, 1/4 IN, 3/8 IN, AND 1/2 IN DRIVES	[redacted]	$5,840.32
			RETRIEVER,TELESCOPIC, MAGNETIC, 16-3/4 TO 26-3/4 IN LG	[redacted]	$136.68
			STRIPPER,WIRE, 0.75 TO 1.26 IN, 0.025 IN DP, FOR SEMI-CONDUCTOR	[redacted]	$703.98
			TAGOUT KIT, LOCKOUT, CONSIST :CASE, ASSORTED PADLOCKS, TALL BREAKER TOGGLES, STANDARD BREAKER TOGGLE	[redacted]	$607.72
			TOOL KIT, W/ 18 INSULATED TOOLS, 191393, 191394, 191395, 191396, 191397, 404673, 191124, 191126, 191	[redacted]	$2,057.84
			WRENCH,ADJUSTABLE, HAND, INSULATED, METERMAN, 10 IN OAL, CS/VINYL, BLACK, 1-3/8 IN MAX JAW CAPACITY	[redacted]	$1,086.96
			WRENCH,ADJUSTABLE, INSULATED, 6 IN LG, ALLOY STEEL, CS, BLACK, 15/16 IN MAX JAW CAPACITY	[redacted]	$129.44
			WRENCH,ADJUSTABLE, INSULATED, BARE HEAD, 8 IN LG, 15/16 IN MAX JAW CAPACITY	[redacted]	$138.16
			WRENCH,SOCKET, PENTA HEAD, 3/4 IN SOCKET, 6 PT	[redacted]	$320.00
			DIVAL SAFETY EQUIPMENT INC	[redacted]	$99.86
			RITZ INSTRUMENT TRANSFORMER	[redacted]	$4,916.51
			CABLE, INSULATED, METER/POWER, 8/C, #10 AWG, 19 STR, 600 V, PVC, NYLON JACKET, CU, NU SPC C-034	[redacted]	$4,289.95
		TXFCT26A Total		[redacted]	$25,805.06
	202604 Total			[redacted]	**$3,039,456.84**
	202605	CFICT26A	(blank)	0	-$3,944.00

funding project	CTMTR26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202605**	CFICT26A	ITRON INC	[redacted]	$45,206.74
		CFICT26A Total			$41,262.74
		CFICTAMI	ITRON INC		$3,135.49
		CFICTAMI Total			$3,135.49
		DMCN26PR	INTERCO SALE OF METERS - 41 TO 11	0	$213,471.06
		DMCN26PR Total		0	$213,471.06
		DMCN26RT	INTERCOMPANY METER JOURNAL	0	-$2,463.57
		DMCN26RT Total		0	-$2,463.57
		TXFCT26A	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$32.41
			XFMR, INST, TYPE: DCAB, ERCT, RATIO 300:5 A, NB, 0.15 1 INOM TO RF		$74,097.00
			PROBEWELL CORP	0	$511,065.79
			STUART C IRBY CO	[redacted]	$313.20
			TESCO CORP		$144.87
		TXFCT26A Total			$585,588.45
	202605 Total				**$840,994.17**
	202602	CFICT26A	(blank)	0	-$173.00
			METER,DEMAND, BRIDGE, CL320, 120-480 V, 3 PH, LCD REGISTER, 4W, CL 320, SOCKET MOUNT, 16S, POLYCARBO	[redacted]	$38,895.36
			METER,WATTHOUR, UBC, UNIVERSAL BRIDGE, CL 200, FORM: 2S, W/ SWITCH		$689,529.60
			ITRON INC		$47,677.41
		CFICT26A Total			$775,929.37
		CFICTAMI	ITRON INC		$6,833.94
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 200, SOCKET MOUNT, 2S, RIVA Gen5 w/remote switch V840613		$75,214.08
		CFICTAMI Total			$82,048.02
		DMCN26PR	INTERCO SALE OF METERS - 41 TO 11	0	$65,376.20
		DMCN26PR Total		0	$65,376.20
		DMCN26RT	INTERCOMPANY METER JOURNAL	0	-$307.13
		DMCN26RT Total		0	-$307.13
		TXFCT26A	WORLD PRODUCTS INC	0	$7,239.97
		TXFCT26A Total		0	$7,239.97
	202602 Total			[redacted]	**$930,286.43**
	202603	CFICT26A	METER, 240 V, 2S Cl200, 3W, C2SOD Bridge, Bi-Directional Kwh		$1,331,175.20
			METER,DEMAND, BRIDGE, CL320, 120-480 V, 3 PH, LCD REGISTER, 4W, CL 320, SOCKET MOUNT, 16S, POLYCARBO		$3,241.28
			METER,WATTHOUR, UBC, UNIVERSAL BRIDGE, CL 200, FORM: 2S, W/ SWITCH		$292,672.80
			ITRON INC		$56,140.96
			METER, BRIDGE, 120-480 V, CL 20, CTNHWM Bridge 4S CL20 120 - 480V KWH-KW Dmd 30 Min		$58,950.78
			METER, ELECTRONIC, C2SOD WMA 2S CL 320 BIDIRECTIONAL SOLAR PRODUCTION		$1,322,697.60
			METER, EMA Bridge 3S CL20 120 - 480V KWH		$19,447.68
			METER,WATTHOUR, UBC UNIVERSAL, BRIDGE, CL 200, FORM: 12S, W/ SWITCH		$101,439.36
		CFICT26A Total			$3,185,765.66
		CFICTAMI	ITRON INC		$2,508.39
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 200, SOCKET MOUNT, 2S, RIVA Gen5 w/remote switch V840613		$94,017.60
			METER,WATTHOUR, 120/240 V, 1 PH, 3W, CL 320, SOCKET MOUNT, 2S, Riva Gen5 No Switch V840614		$24,419.52
		CFICTAMI Total			$120,945.51
		DMCN26PR	INTERCO SALE OF METERS - 41 TO 11	0	$87,474.56
		DMCN26PR Total		0	$87,474.56
		DMCN26RT	INTERCOMPANY METER JOURNAL	0	-$73.21

funding project	CTMTR26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202603**	DMCN26RT Total		0	-$73.21
		TXFCT26A	CLAMP, METER, W/ FLEXIBLE CURRENT PROBE, FOR CLAMP ON AC / DC UP TO 1000V	[redacted]	$1,134.30
			TESTER, VOLTAGE/CONTINUITY/CURRENT, 600 V, 1.2 X 2 X 8 IN, INSTRUMENT		$279.20
			XFMR, INST, CT, 600 V PRIM, 60 HZ, 600:5		$148,657.07
			XFMR, INST, TYPE: DCAB, ERCT, RATIO 300:5 A, NB, 0.15 1 INOM TO RF		$37,048.50
		TXFCT26A Total			$187,119.07
	202603 Total				**$3,581,231.59**
Material Total					**$10,545,144.73**
Other	**202606**	CFICT26A	(blank)	0	-$101,900.44
		CFICT26A Total		0	-$101,900.44
	202606 Total			**0**	**-$101,900.44**
	202604	CFICT26A	(blank)	0	-$89,415.82
		CFICT26A Total		0	-$89,415.82
	202604 Total			**0**	**-$89,415.82**
	202605	CFICT26A	(blank)	0	-$104,296.83
		CFICT26A Total		0	-$104,296.83
	202605 Total			**0**	**-$104,296.83**
	202602	CFICT26A	(blank)	0	-$107,669.88
		CFICT26A Total		0	-$107,669.88
	202602 Total			**0**	**-$107,669.88**
	202603	CFICT26A	(blank)	0	-$120,875.77
		CFICT26A Total		0	-$120,875.77
	202603 Total			**0**	**-$120,875.77**
Other Total				**0**	**-$524,158.74**
Grand Total				**224,092**	**$16,135,161.43**