CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DH2M20A LINE RELOCATIONS - Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	141,000	135,433	(5,567)
2	Indirect Costs	122,700	91,508	(31,192)
3	Total Project Costs	$ 263,700	$ 226,941	$ (36,759)

funding project	DH2M20A				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201807	2M521983	(blank)	0	$304,130.70
			AFUDC	0	$1,037.77
		2M521983 Total		0	$305,168.47
	201807 Total			0	$305,168.47
	201808	2M521983	(blank)	0	-$247,492.33
			AFUDC	0	$1,345.69
		2M521983 Total		0	-$246,146.64
	201808 Total			0	-$246,146.64
	201812	2M521983	(blank)	0	$684.25
			AFUDC	0	$616.82
		2M521983 Total		0	$1,301.07
	201812 Total			0	$1,301.07
	201901	2M521983	(blank)	0	$9,155.73
		2M521983 Total		0	$9,155.73
	201901 Total			0	$9,155.73
	201902	2M521983	(blank)	0	$4,922.10
		2M521983 Total		0	$4,922.10
	201902 Total			0	$4,922.10
	201903	2M521983	(blank)	0	$639.38
		2M521983 Total		0	$639.38
	201903 Total			0	$639.38
	201702	2M521983	AFUDC	0	$3.51
		2M521983 Total		0	$3.51
	201702 Total			0	$3.51
	201703	2M521983	(blank)	0	$1,607.31
			AFUDC	0	$11.46
		2M521983 Total		0	$1,618.77
	201703 Total			0	$1,618.77
	201704	2M521983	(blank)	0	$1,493.74
			AFUDC	0	$27.72
		2M521983 Total		0	$1,521.46
	201704 Total			0	$1,521.46
	201707	2M521983	AFUDC	0	$38.58
		2M521983 Total		0	$38.58
	201707 Total			0	$38.58
	201710	2M521983	(blank)	0	$107.73
			AFUDC	0	$39.12
		2M521983 Total		0	$146.85
	201710 Total			0	$146.85
	201711	2M521983	AFUDC	0	$39.65
		2M521983 Total		0	$39.65
	201711 Total			0	$39.65
	201712	2M521983	AFUDC	0	$39.65
		2M521983 Total		0	$39.65
	201712 Total			0	$39.65
	201804	2M521983	(blank)	0	$164.99
			AFUDC	0	$41.12
		2M521983 Total		0	$206.11
	201804 Total			0	$206.11
	201805	2M521983	AFUDC	0	$41.76
		2M521983 Total		0	$41.76

funding project	DH2M20A				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**201805 Total**			**0**	**$41.76**
	201806	2M521983	(blank)	0	$3,337.37
			AFUDC	0	$66.77
		2M521983 Total		0	$3,404.14
	201806 Total			**0**	**$3,404.14**
	201809	2M521983	(blank)	0	-$13,366.50
			AFUDC	0	$620.69
		2M521983 Total		0	-$12,745.81
	201809 Total			**0**	**-$12,745.81**
	201810	2M521983	(blank)	0	$30,470.37
			AFUDC	0	$735.97
		2M521983 Total		0	$31,206.34
	201810 Total			**0**	**$31,206.34**
	201811	2M521983	(blank)	0	$24,171.92
			AFUDC	0	$1,084.26
		2M521983 Total		0	$25,256.18
	201811 Total			**0**	**$25,256.18**
	201606	2M521983	(blank)	0	$303.24
			AFUDC	0	$0.97
		2M521983 Total		0	$304.21
	201606 Total			**0**	**$304.21**
	201608	2M521983	AFUDC	0	$1.94
		2M521983 Total		0	$1.94
	201608 Total			**0**	**$1.94**
	202001	2M521983	(blank)	0	-$35,117.44
		2M521983 Total		0	-$35,117.44
	202001 Total			**0**	**-$35,117.44**
	201607	2M521983	AFUDC	0	$1.94
		2M521983 Total		0	$1.94
	201607 Total			**0**	**$1.94**
	201611	2M521983	(blank)	0	$11.61
			AFUDC	0	$2.03
		2M521983 Total		0	$13.64
	201611 Total			**0**	**$13.64**
	201612	2M521983	(blank)	0	$69.86
			AFUDC	0	$2.35
		2M521983 Total		0	$72.21
	201612 Total			**0**	**$72.21**
	201701	2M521983	(blank)	0	$62.31
			AFUDC	0	$3.01
		2M521983 Total		0	$65.32
	201701 Total			**0**	**$65.32**
	201705	2M521983	(blank)	0	$274.19
			AFUDC	0	$36.57
		2M521983 Total		0	$310.76
	201705 Total			**0**	**$310.76**
	201706	2M521983	AFUDC	0	$37.93
		2M521983 Total		0	$37.93
	201706 Total			**0**	**$37.93**
Indirect/Overheads Total				**0**	**$91,507.81**
Labor	**201703**	2M521983	Internal Labor	[redacted]	$1,443.76

funding project	DH2M20A				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201703	2M521983 Total		[redacted]	$1,443.76
	201703 Total				$1,443.76
	201704	2M521983	Internal Labor		$1,312.51
		2M521983 Total			$1,312.51
	201704 Total				$1,312.51
	201710	2M521983	Internal Labor		$93.92
		2M521983 Total			$93.92
	201710 Total				$93.92
	201804	2M521983	Internal Labor		$72.80
		2M521983 Total			$72.80
	201804 Total				$72.80
	201809	2M521983	Internal Labor	0	-$1,051.10
		2M521983 Total		0	-$1,051.10
	201809 Total			0	-$1,051.10
	201606	2M521983	Internal Labor		$174.99
		2M521983 Total			$174.99
	201606 Total				$174.99
	202001	2M521983	Internal Labor	0	-$18.02
		2M521983 Total		0	-$18.02
	202001 Total			0	-$18.02
	201612	2M521983	Internal Labor		$43.75
		2M521983 Total			$43.75
	201612 Total				$43.75
	201701	2M521983	Internal Labor		$43.75
		2M521983 Total			$43.75
	201701 Total				$43.75
	201705	2M521983	Internal Labor		$240.63
		2M521983 Total			$240.63
	201705 Total				$240.63
Labor Total					$2,356.99
Material	201902	2M521983	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$928.93
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$2,713.62
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$789.66
			POLE, 50 FT LG, CLASS H1, SOUTHREN YELLOW PINE, CCA TREATED		$701.15
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,067.63
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$24.93
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$315.71
		2M521983 Total			$6,541.63
	201902 Total				$6,541.63
	201806	2M521983	CONDUIT,ELECTRICAL, 4 IN, 10 FT LG, PVC, SCH 40, BELLED END		$52.50
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$534.52
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$589.31
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$435.34
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$387.38
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$330.43
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$465.18
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$100.00
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$2,129.07
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$392.12
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$153.39
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$207.58

funding project	DH2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201806**	2M521983	ARRESTER,SURGE, LIGHTNING, DISTRIBUTION CLASS, 6 KV, 5.1 KV MCOV, W/ 30 IN #4 FLEXIBLE GROUND LEAD A	[redacted]	$281.82
		2M521983 Total		[redacted]	$6,058.64
	201806 Total			[redacted]	**$6,058.64**
	201809	2M521983	(blank)	0	-$58.91
		2M521983 Total		0	-$58.91
	201809 Total			**0**	**-$58.91**
	202001	2M521983	(blank)	0	$98.42
		2M521983 Total		0	$98.42
	202001 Total			**0**	**$98.42**
	201611	2M521983	CONNECTOR, STUD, FOR SWITCHES & DISCONNECTS, COPPER BRONZE, TIN PLATED, 600 AMP, 2 HOLE NEMA PAD	[redacted]	$33.28
		2M521983 Total		[redacted]	$33.28
	201611 Total			[redacted]	**$33.28**
Material Total				[redacted]	**$12,673.06**
Other	**202602**	2M521983	(blank)	0	$2,925.40
		2M521983 Total		0	$2,925.40
	202602 Total			**0**	**$2,925.40**
	201907	2M521983	(blank)	0	-$1,530.66
		2M521983 Total		0	-$1,530.66
	201907 Total			**0**	**-$1,530.66**
	202111	2M521983	(blank)	0	$47,314.53
		2M521983 Total		0	$47,314.53
	202111 Total			**0**	**$47,314.53**
	202108	2M521983	(blank)	0	-$88,885.79
		2M521983 Total		0	-$88,885.79
	202108 Total			**0**	**-$88,885.79**
	202001	2M521983	(blank)	0	-$3.87
		2M521983 Total		0	-$3.87
	202001 Total			**0**	**-$3.87**
Other Total				**0**	**-$40,180.39**
Outside Services	**201807**	2M521983	Contractor Accrual	0	$267,412.28
			M J ELECTRIC LLC	0	$50,866.19
		2M521983 Total		0	$318,278.47
	201807 Total			**0**	**$318,278.47**
	201808	2M521983	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$10,164.90
			Contractor Accrual	0	-$267,412.28
			M J ELECTRIC LLC	0	-$2,017.42
		2M521983 Total		0	-$259,264.80
	201808 Total			**0**	**-$259,264.80**
	201812	2M521983	M J ELECTRIC LLC	0	$1,039.50
		2M521983 Total		0	$1,039.50
	201812 Total			**0**	**$1,039.50**
	201901	2M521983	M J ELECTRIC LLC	0	$13,909.20
		2M521983 Total		0	$13,909.20
	201901 Total			**0**	**$13,909.20**
	201902	2M521983	M J ELECTRIC LLC	0	$3,932.21
		2M521983 Total		0	$3,932.21
	201902 Total			**0**	**$3,932.21**
	201903	2M521983	M J ELECTRIC LLC	0	-$156.05
		2M521983 Total		0	-$156.05
	201903 Total			**0**	**-$156.05**
	201809	2M521983	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$2,873.82

funding project	DH2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201809**	2M521983	Contractor Accrual	0	$0.00
			(blank)	0	-$13,810.52
			M J ELECTRIC LLC	0	$9,270.42
		2M521983 Total		0	-$7,413.92
	201809 Total			**0**	**-$7,413.92**
	201810	2M521983	M J ELECTRIC LLC	0	$54,630.85
		2M521983 Total		0	$54,630.85
	201810 Total			**0**	**$54,630.85**
	201811	2M521983	M J ELECTRIC LLC	0	$36,721.49
		2M521983 Total		0	$36,721.49
	201811 Total			**0**	**$36,721.49**
	202001	2M521983	Contractor Accrual	0	$0.00
			(blank)	0	-$1,093.22
		2M521983 Total		0	-$1,093.22
	202001 Total			**0**	**-$1,093.22**
Outside Services Total				**0**	**$160,583.73**
Grand Total				**3,657**	**$226,941.20**