CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C 2026 TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	42,788,090	29,049,602	(13,738,488)
2	Indirect Costs	4,211,900	1,591,333	(2,620,567)
3	Total Project Costs	$ 46,999,990	$ 30,640,935	$ (16,359,056)

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	TFMINS11	(blank)	0	$35,212.68
		TFMINS11 Total		0	$35,212.68
		TFMIUG11	(blank)	0	$28,954.51
		TFMIUG11 Total		0	$28,954.51
	202601 Total			0	$64,167.19
	202602	TFMINS11	(blank)	0	$59,350.42
		TFMINS11 Total		0	$59,350.42
		TFMIUG11	(blank)	0	$68,163.75
		TFMIUG11 Total		0	$68,163.75
	202602 Total			0	$127,514.17
	202603	TFMINS11	(blank)	0	$173,406.35
		TFMINS11 Total		0	$173,406.35
		TFMIUG11	(blank)	0	$26,621.85
		TFMIUG11 Total		0	$26,621.85
		TFMPUR11	(blank)	0	$330.27
		TFMPUR11 Total		0	$330.27
	202603 Total			0	$200,358.47
	202604	TFMINS11	(blank)	0	$80,653.22
		TFMINS11 Total		0	$80,653.22
		TFMIUG11	(blank)	0	$12,043.22
		TFMIUG11 Total		0	$12,043.22
		TFMPUR11	(blank)	0	$133.97
		TFMPUR11 Total		0	$133.97
	202604 Total			0	$92,830.41
	202605	TFMINS11	(blank)	0	$88,338.74
		TFMINS11 Total		0	$88,338.74
		TFMIUG11	(blank)	0	$24,315.81
		TFMIUG11 Total		0	$24,315.81
	202605 Total			0	$112,654.55
	202606	TFMINS11	(blank)	0	$839,945.12
		TFMINS11 Total		0	$839,945.12
		TFMIUG11	(blank)	0	$153,862.70
		TFMIUG11 Total		0	$153,862.70
	202606 Total			0	$993,807.82
Indirect/Overheads Total				0	$1,591,332.61
Labor	202601	TFMINS11	Internal Labor	0	$41,729.72
		TFMINS11 Total		0	$41,729.72
		TFMIUG11	Internal Labor	0	$35,219.52
		TFMIUG11 Total		0	$35,219.52
	202601 Total			0	$76,949.24
	202602	TFMINS11	Internal Labor	0	$70,334.77
		TFMINS11 Total		0	$70,334.77
		TFMIUG11	Internal Labor	0	$82,912.62
		TFMIUG11 Total		0	$82,912.62

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202602 Total**			**0**	**$153,247.39**
	202603	TFMINS11	Internal Labor	0	$196,196.98
		TFMINS11 Total		0	$196,196.98
		TFMIUG11	Internal Labor	0	$30,817.08
		TFMIUG11 Total		0	$30,817.08
	202603 Total			**0**	**$227,014.06**
	202604	TFMINS11	Internal Labor	0	$91,536.15
		TFMINS11 Total		0	$91,536.15
		TFMIUG11	Internal Labor	0	$13,941.06
		TFMIUG11 Total		0	$13,941.06
	202604 Total			**0**	**$105,477.21**
	202605	TFMINS11	Internal Labor	0	$95,911.05
		TFMINS11 Total		0	$95,911.05
		TFMIUG11	Internal Labor	0	$27,148.38
		TFMIUG11 Total		0	$27,148.38
	202605 Total			**0**	**$123,059.43**
	202606	TFMINS11	Internal Labor	0	$1,149,258.38
		TFMINS11 Total		0	$1,149,258.38
		TFMIUG11	Internal Labor	0	$250,237.55
		TFMIUG11 Total		0	$250,237.55
	202606 Total			**0**	**$1,399,495.93**
Labor Total				**0**	**$2,085,243.26**
Material	**202601**	TFMINS11	(blank)	0	$8,146.80
		TFMINS11 Total		0	$8,146.80
		TFMIUG11	(blank)	0	$7,103.04
		TFMIUG11 Total		0	$7,103.04
		TFMPUR11	(blank)	[redacted]	$4,550,720.69
		TFMPUR11 Total		[redacted]	$4,550,720.69
	202601 Total			[redacted]	**$4,565,970.53**
	202602	TFMINS11	(blank)	0	$13,731.30
		TFMINS11 Total		0	$13,731.30
		TFMIUG11	(blank)	0	$16,721.74
		TFMIUG11 Total		0	$16,721.74
		TFMPUR11	(blank)	[redacted]	$5,573,946.67
		TFMPUR11 Total		[redacted]	$5,573,946.67
	202602 Total			[redacted]	**$5,604,399.71**
	202603	TFMINS11	(blank)	[redacted]	$38,303.12
		TFMINS11 Total		[redacted]	$38,303.12
		TFMIUG11	(blank)	0	$6,215.16
		TFMIUG11 Total		0	$6,215.16
		TFMPUR11	(blank)	[redacted]	$4,751,020.62
			XFMR, DIST, OH, STEPDOWN, HV: 14400/24940Y V, LV: 2400/4160Y X 4800/8320Y V, 250 KVA, 1 PH, TAPS 13.	[redacted]	$11,217.00
			XFMR, VOLTAGE, TYPE: JVM5, HV: 15 KV, JVM5	[redacted]	$7,655.36
		TFMPUR11 Total		[redacted]	$4,769,892.98

funding project	DT7C				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202603 Total**				**$4,814,411.26**
	202604	TFMINS11	(blank)		$17,870.42
		TFMINS11 Total			$17,870.42
		TFMIUG11	(blank)	0	$2,811.62
		TFMIUG11 Total		0	$2,811.62
		TFMPUR11	(blank)		$2,202,496.24
			XFMR, VOLTAGE, TYPE: JVM5, HV: 15 KV, JVM5		$7,655.36
		TFMPUR11 Total			$2,210,151.60
	202604 Total				**$2,230,833.64**
	202605	TFMINS11	(blank)	0	$18,724.50
		TFMINS11 Total		0	$18,724.50
		TFMIUG11	(blank)	0	$5,475.26
		TFMIUG11 Total		0	$5,475.26
		TFMPUR11	(blank)		$2,114,457.49
		TFMPUR11 Total			$2,114,457.49
	202605 Total				**$2,138,657.25**
	202606	TFMINS11	(blank)	0	$328,777.20
			CT Transformer CFI Adjustment Jan to May 2026	0	$796,745.70
		TFMINS11 Total		0	$1,125,522.90
		TFMIUG11	(blank)	0	$78,823.76
			CT Transformer CFI Adjustment Jan to May 2026	0	$405,485.22
		TFMIUG11 Total		0	$484,308.98
		TFMPUR11	(blank)		$3,673,949.91
		TFMPUR11 Total			$3,673,949.91
	202606 Total				**$5,283,781.79**
Material Total					**$24,638,054.18**
Other	**202601**	TFMINS11	(blank)	0	$12,738.52
		TFMINS11 Total		0	$12,738.52
		TFMIUG11	(blank)	0	$9,862.08
		TFMIUG11 Total		0	$9,862.08
	202601 Total			**0**	**$22,600.60**
	202602	TFMINS11	(blank)	0	$21,470.57
		TFMINS11 Total		0	$21,470.57
		TFMIUG11	(blank)	0	$23,216.98
		TFMIUG11 Total		0	$23,216.98
	202602 Total			**0**	**$44,687.55**
	202603	TFMINS11	(blank)	0	$59,891.58
		TFMINS11 Total		0	$59,891.58
		TFMIUG11	(blank)	0	$8,629.32
		TFMIUG11 Total		0	$8,629.32
	202603 Total			**0**	**$68,520.90**
	202604	TFMINS11	(blank)	0	$27,942.55
		TFMINS11 Total		0	$27,942.55
		TFMIUG11	(blank)	0	$3,903.74

funding project	DT7C				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202604**	TFMIUG11 Total		0	$3,903.74
		TFMPUR11	(blank)	0	$1,105.55
		TFMPUR11 Total		0	$1,105.55
	202604 Total			**0**	**$32,951.84**
	202605	TFMINS11	(blank)	0	$29,278.05
		TFMINS11 Total		0	$29,278.05
		TFMIUG11	(blank)	0	$7,602.02
		TFMIUG11 Total		0	$7,602.02
	202605 Total			**0**	**$36,880.07**
	202606	TFMINS11	(blank)	0	$83,516.78
			CT Transformer CFI Adjustment Jan to May 2026	0	$75,653.28
		TFMINS11 Total		0	$159,170.06
		TFMIUG11	(blank)	0	$8,663.64
			CT Transformer CFI Adjustment Jan to May 2026	0	-$4,434.08
		TFMIUG11 Total		0	$4,229.56
	202606 Total			**0**	**$163,399.62**
Other Total				**0**	**$369,040.58**
Outside Services	**202601**	TFMINS11	(blank)	0	$79,046.28
		TFMINS11 Total		0	$79,046.28
		TFMIUG11	(blank)	0	$61,197.12
		TFMIUG11 Total		0	$61,197.12
	202601 Total			**0**	**$140,243.40**
	202602	TFMINS11	(blank)	0	$133,231.23
		TFMINS11 Total		0	$133,231.23
		TFMIUG11	(blank)	0	$144,068.22
		TFMIUG11 Total		0	$144,068.22
	202602 Total			**0**	**$277,299.45**
	202603	TFMINS11	(blank)	0	$371,645.02
		TFMINS11 Total		0	$371,645.02
		TFMIUG11	(blank)	0	$53,547.48
		TFMIUG11 Total		0	$53,547.48
	202603 Total			**0**	**$425,192.50**
	202604	TFMINS11	(blank)	0	$173,391.85
		TFMINS11 Total		0	$173,391.85
		TFMIUG11	(blank)	0	$24,223.86
		TFMIUG11 Total		0	$24,223.86
	202604 Total			**0**	**$197,615.71**
	202605	TFMINS11	(blank)	0	$181,678.95
		TFMINS11 Total		0	$181,678.95
		TFMIUG11	(blank)	0	$47,172.78
		TFMIUG11 Total		0	$47,172.78
	202605 Total			**0**	**$228,851.73**
	202606	TFMINS11	(blank)	0	$449,686.56
			CT Transformer CFI Adjustment Jan to May 2026	0	$283,125.33

funding project	DT7C				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202606**	TFMINS11 Total		0	$732,811.89
		TFMIUG11	(blank)	0	$43,052.78
			CT Transformer CFI Adjustment Jan to May 2026	0	-$87,803.59
		TFMIUG11 Total		0	-$44,750.81
	202606 Total			**0**	**$688,061.08**
Outside Services Total				**0**	**$1,957,263.87**
Grand Total				**2,587**	**$30,640,934.50**