CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GREENWICHSR DSCADA System Res Greenwich

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	45,000	151,176	106,176
2	Indirect Costs	9,400	47,638	38,238
3	Total Project Costs	$ 54,400	$ 198,814	$ 144,414

funding project	GREENWICHSR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	GNSR2301	(blank)	0	$7,775.74
		GNSR2301 Total		0	$7,775.74
	202601 Total			0	$7,775.74
	202602	GNSR2301	(blank)	0	$3,810.52
		GNSR2301 Total		0	$3,810.52
	202602 Total			0	$3,810.52
	202603	GNSR2301	(blank)	0	$6,822.78
		GNSR2301 Total		0	$6,822.78
	202603 Total			0	$6,822.78
	202604	GNSR2301	(blank)	0	$5,413.23
		GNSR2301 Total		0	$5,413.23
	202604 Total			0	$5,413.23
	202303	GNSR2301	(blank)	0	$131.62
		GNSR2301 Total		0	$131.62
	202303 Total			0	$131.62
	202506	GNSR2301	(blank)	0	$46.03
		GNSR2301 Total		0	$46.03
	202506 Total			0	$46.03
	202504	GNSR2301	(blank)	0	$20.31
		GNSR2301 Total		0	$20.31
	202504 Total			0	$20.31
	202305	GNSR2301	(blank)	0	$90.50
		GNSR2301 Total		0	$90.50
	202305 Total			0	$90.50
	202403	GNSR2301	(blank)	0	$247.02
		GNSR2301 Total		0	$247.02
	202403 Total			0	$247.02
	202408	GNSR2301	(blank)	0	$3.22
		GNSR2301 Total		0	$3.22
	202408 Total			0	$3.22
	202502	GNSR2301	(blank)	0	$69.38
		GNSR2301 Total		0	$69.38
	202502 Total			0	$69.38
	202503	GNSR2301	(blank)	0	$98.14
		GNSR2301 Total		0	$98.14
	202503 Total			0	$98.14
	202505	GNSR2301	(blank)	0	$40.61
		GNSR2301 Total		0	$40.61
	202505 Total			0	$40.61
	202507	GNSR2301	(blank)	0	$1,022.62
		GNSR2301 Total		0	$1,022.62
	202507 Total			0	$1,022.62
	202508	GNSR2301	(blank)	0	$1,684.45
		GNSR2301 Total		0	$1,684.45
	202508 Total			0	$1,684.45
	202509	GNSR2301	(blank)	0	$2,246.74

funding project	GREENWICHSR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202509**	GNSR2301 Total		0	$2,246.74
	202509 Total			**0**	**$2,246.74**
	202512	GNSR2301	(blank)	0	$6,083.57
		GNSR2301 Total		0	$6,083.57
	202512 Total			**0**	**$6,083.57**
	202511	GNSR2301	(blank)	0	$6,851.38
		GNSR2301 Total		0	$6,851.38
	202511 Total			**0**	**$6,851.38**
	202510	GNSR2301	(blank)	0	$5,081.67
		GNSR2301 Total		0	$5,081.67
	202510 Total			**0**	**$5,081.67**
	202306	GNSR2301	(blank)	0	$3.52
		GNSR2301 Total		0	$3.52
	202306 Total			**0**	**$3.52**
	202307	GNSR2301	(blank)	0	$93.39
		GNSR2301 Total		0	$93.39
	202307 Total			**0**	**$93.39**
	202308	GNSR2301	(blank)	0	$1.25
		GNSR2301 Total		0	$1.25
	202308 Total			**0**	**$1.25**
Indirect/Overheads Total				**0**	**$47,637.69**
Labor	**202601**	GNSR2301	Internal Labor	[redacted]	$8,303.12
		GNSR2301 Total			$8,303.12
	202601 Total				**$8,303.12**
	202602	GNSR2301	Internal Labor		$3,118.34
		GNSR2301 Total			$3,118.34
	202602 Total				**$3,118.34**
	202603	GNSR2301	Internal Labor		$6,622.77
		GNSR2301 Total			$6,622.77
	202603 Total				**$6,622.77**
	202604	GNSR2301	Internal Labor		$7,882.58
		GNSR2301 Total			$7,882.58
	202604 Total				**$7,882.58**
	202303	GNSR2301	Internal Labor		$144.24
		GNSR2301 Total			$144.24
	202303 Total				**$144.24**
	202507	GNSR2301	Internal Labor		$941.43
		GNSR2301 Total			$941.43
	202507 Total				**$941.43**
	202508	GNSR2301	Internal Labor		$1,459.19
		GNSR2301 Total			$1,459.19
	202508 Total				**$1,459.19**
	202509	GNSR2301	Internal Labor		$2,016.98
		GNSR2301 Total			$2,016.98
	202509 Total				**$2,016.98**
	202512	GNSR2301	Internal Labor		$4,930.15

funding project	GREENWICHSR				
				Values	
Cost Element Category	month number	accounting work order	Description	Quantity	Sum of Amount
Labor	202512	GNSR2301 Total			$4,930.15
	202512 Total				$4,930.15
	202511	GNSR2301	Internal Labor		$6,213.43
		GNSR2301 Total			$6,213.43
	202511 Total				$6,213.43
	202510	GNSR2301	Internal Labor		$4,709.79
		GNSR2301 Total			$4,709.79
	202510 Total				$4,709.79
Labor Total					$46,342.02
Material	202305	GNSR2301	DATA COMM FOR BUSINESS INC		$95.86
			6013006 New Spring Fit DIN Clip		$16.00
			APSB-MBRK-DIN Mounting Bracket		$52.80
			APSQ-N450-SSC-HD-22-ENAA Remote Radio		$2,904.00
			APSQ-R450-SSC-FD-22-ENAB Base station		$6,028.00
			PR-6606 DataComm Packet Replicator		$2,140.00
			PR6606-48VDC 36-72VDC External Power Supply		$75.00
		GNSR2301 Total			$11,311.66
	202305 Total				$11,311.66
	202403	GNSR2301	NWN CORPORATION	0	$19,001.73
		GNSR2301 Total		0	$19,001.73
	202403 Total			0	$19,001.73
	202508	GNSR2301	8130-01 - Far End Site SFPs - GigE, 1310 nm 1000 Base LX¿ 10Km		$604.95
			9163XICN8367-1 - ICON NODE - DESPP		$12,874.65
		GNSR2301 Total			$13,479.60
	202508 Total				$13,479.60
	202509	GNSR2301	SCHWEITZER ENG LABS INC		$456.96
		GNSR2301 Total			$456.96
	202509 Total				$456.96
	202512	GNSR2301	JP MORGAN CHASE BANK		$64.45
			AVIAT US INC		$23.74
			CABLE PROT / BRIDGING GE3, DIRECT FIT , 500 MM		$171.00
			TARIFF SURCHARGE		$46.34
		GNSR2301 Total			$305.53
	202512 Total				$305.53
	202511	GNSR2301	GRAINGER		-$1,079.75
			DAC GE3 GIGABIT ETHERNET SWITCH CARD		$3,432.00
			Part Supplies for SH2025011 - Greenwich ICON install		$2,235.28
			SFP OPT GIGE 1310nm SMF LC 10KM 0 TO 70C		$256.00
			SPLITTER SM LC-LC TO LC 2M		$368.00
			SURCHARGE FOR IMPORT TARIFF		$520.00
			AVIAT US INC		$187.50
		GNSR2301 Total			$5,919.03
	202511 Total				$5,919.03
	202306	GNSR2301	4RF USA INC		$440.46
		GNSR2301 Total			$440.46
	202306 Total				$440.46

funding project	GREENWICHSR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202307	GNSR2301	20US4761-R14 Duplexer with RX pass cavity for Greenwich	[redacted]	$2,883.75
		GNSR2301 Total			$2,883.75
	202307 Total				$2,883.75
	202308	GNSR2301	COMPROD COMMUNICATIONS LTD		$96.17
		GNSR2301 Total			$96.17
	202308 Total				$96.17
Material Total					$53,894.89
Other	202601	GNSR2301	Meals		$20.00
		GNSR2301 Total			$20.00
	202601 Total				$20.00
	202604	GNSR2301	(blank)	0	$20.96
		GNSR2301 Total		0	$20.96
	202604 Total			0	$20.96
	202510	GNSR2301	(blank)	[redacted]	$82.60
		GNSR2301 Total			$82.60
	202510 Total				$82.60
Other Total					$123.56
Outside Services	202601	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$812.22
		GNSR2301 Total			$812.22
	202601 Total				$812.22
	202602	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$0.00
		GNSR2301 Total			$0.00
	202602 Total				$0.00
	202409	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$0.00
		GNSR2301 Total			$0.00
	202409 Total				$0.00
	202506	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$4,602.54
		GNSR2301 Total			$4,602.54
	202506 Total				$4,602.54
	202504	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$2,030.53
		GNSR2301 Total			$2,030.53
	202504 Total				$2,030.53
	202408	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC	0	$248.00
		GNSR2301 Total		0	$248.00
	202408 Total			0	$248.00
	202502	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC	0	$2,775.06
		GNSR2301 Total		0	$2,775.06
	202502 Total			0	$2,775.06
	202503	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$3,925.69
		GNSR2301 Total			$3,925.69
	202503 Total				$3,925.69
	202505	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$4,061.06
		GNSR2301 Total			$4,061.06
	202505 Total				$4,061.06
	202507	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$4,196.43
		GNSR2301 Total			$4,196.43

funding project	GREENWICHSR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507 Total**				**$4,196.43**
	202508	GNSR2301	SCHWEITZER ENG LABS INC		$52.14
			CASCADE ENGINEERING CONSULTANTS LLC		$1,624.44
			COMPLETE ANTENNA INSTALLATION KIT FOR SEL-9524A		$1,537.94
		GNSR2301 Total			$3,214.52
	202508 Total				**$3,214.52**
	202509	GNSR2301	MCPHEE ELECTRIC LTD LLC	0	$6,299.50
			NWN CORPORATION	0	$27.04
			CASCADE ENGINEERING CONSULTANTS LLC		$3,790.32
		GNSR2301 Total			$10,116.86
	202509 Total				**$10,116.86**
	202512	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$2,165.91
		GNSR2301 Total			$2,165.91
	202512 Total				**$2,165.91**
	202511	GNSR2301	NWN CORPORATION		$6.31
			CASCADE ENGINEERING CONSULTANTS LLC		$2,707.38
			JUNIPER NETWORKS: SFP, 1G, SMF 10km AND MMF 550m, EXTENDED TEMPERATURE (-5 THROUGH 70 C), DUPLEX LC		$186.24
		GNSR2301 Total			$2,899.93
	202511 Total				**$2,899.93**
	202510	GNSR2301	MCPHEE ELECTRIC LTD LLC	0	$0.00
			NWN CORPORATION	0	$0.00
			CASCADE ENGINEERING CONSULTANTS LLC		$5,279.38
			QUALUS CONSULTING LLC		$187.44
		GNSR2301 Total			$5,466.82
	202510 Total				**$5,466.82**
	202307	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC	0	$124.00
			CAPITAL STAFFING SOLUTIONS INC	0	$4,176.14
		GNSR2301 Total		0	$4,300.14
	202307 Total			**0**	**$4,300.14**
	202308	GNSR2301	CASCADE ENGINEERING CONSULTANTS LLC		$0.00
			CAPITAL STAFFING SOLUTIONS INC		$0.00
		GNSR2301 Total			$0.00
	202308 Total				**$0.00**
Outside Services Total					**$50,815.71**
Grand Total				**1,380**	**$198,813.87**