CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL 2026 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,505,000	283,933	(1,221,067)
2	Indirect Costs	245,000	9,076	(235,924)
3	Total Project Costs	$ 1,750,000	$ 293,008	$ (1,456,992)

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	GXRS2523	(blank)	0	$543.30
		GXRS2523 Total		0	$543.30
	202601 Total			**0**	**$543.30**
	202602	GXRS2526	(blank)	0	$678.90
		GXRS2526 Total		0	$678.90
		GXRS2601	(blank)	0	$736.21
		GXRS2601 Total		0	$736.21
		GXRS2605	(blank)	0	$1,434.37
		GXRS2605 Total		0	$1,434.37
	202602 Total			**0**	**$2,849.48**
	202603	GXRS2523	(blank)	0	-$65.10
		GXRS2523 Total		0	-$65.10
		GXRS2604	(blank)	0	$18.07
		GXRS2604 Total		0	$18.07
		GXRS2605	(blank)	0	$3,161.03
		GXRS2605 Total		0	$3,161.03
		GXRS2607	(blank)	0	$273.94
		GXRS2607 Total		0	$273.94
	202603 Total			**0**	**$3,387.94**
	202604	GXRS2603	(blank)	0	$728.57
		GXRS2603 Total		0	$728.57
		GXRS2604	(blank)	0	$1.22
		GXRS2604 Total		0	$1.22
		GXRS2607	(blank)	0	$7.72
		GXRS2607 Total		0	$7.72
		GXRS2608	(blank)	0	$72.81
		GXRS2608 Total		0	$72.81
		GXRS2609	(blank)	0	$142.36
		GXRS2609 Total		0	$142.36
		GXRS2610	(blank)	0	$57.97
		GXRS2610 Total		0	$57.97
		GXRS2611	(blank)	0	$188.32
		GXRS2611 Total		0	$188.32
	202604 Total			**0**	**$1,198.97**
	202605	GXRS2603	(blank)	0	-$7.05
		GXRS2603 Total		0	-$7.05
		GXRS2608	(blank)	0	$2.80
		GXRS2608 Total		0	$2.80
		GXRS2609	(blank)	0	$4.13

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202605**	GXRS2609 Total		0	$4.13
		GXRS2610	(blank)	0	$1.76
		GXRS2610 Total		0	$1.76
	202605 Total			**0**	**$1.64**
	202606	GXRS2602	(blank)	0	$1,094.20
		GXRS2602 Total		0	$1,094.20
	202606 Total			**0**	**$1,094.20**
Indirect/Overheads Total				**0**	**$9,075.53**
Material	**202601**	GXRS2523	TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	$36,219.80
		GXRS2523 Total			$36,219.80
	202601 Total				**$36,219.80**
	202602	GXRS2526	GRID SOLUTIONS LLC	0	$45,259.70
		GXRS2526 Total		0	$45,259.70
		GXRS2601	BIERER & ASSOCIATES INC	0	$49,080.98
		GXRS2601 Total		0	$49,080.98
		GXRS2605	INDICATOR, PHASE SEQUENCE, ROTARY TYPE, 0-600 V, 60HZ	[redacted]	$9,130.27
		GXRS2605 Total			$9,130.27
	202602 Total				**$103,470.95**
	202603	GXRS2317	GRAYBAR ELECTRIC COMPANY INC		$144.11
		GXRS2317 Total			$144.11
		GXRS2523	GRAYBAR ELECTRIC COMPANY INC		-$3,720.04
		GXRS2523 Total			-$3,720.04
		GXRS2526	GRID SOLUTIONS LLC	0	$0.00
		GXRS2526 Total		0	$0.00
		GXRS2601	BIERER & ASSOCIATES INC	0	$0.00
		GXRS2601 Total		0	$0.00
		GXRS2604	DIVAL SAFETY EQUIPMENT INC	0	$1,032.32
		GXRS2604 Total		0	$1,032.32
		GXRS2607	DIVAL SAFETY EQUIPMENT INC	0	$15,653.76
		GXRS2607 Total		0	$15,653.76
	202603 Total			[redacted]	**$13,110.15**
	202604	GXRS2603	GRAYBAR ELECTRIC COMPANY INC	0	$41,632.38
		GXRS2603 Total		0	$41,632.38
		GXRS2604	DIVAL SAFETY EQUIPMENT INC	0	$69.94
		GXRS2604 Total		0	$69.94
		GXRS2607	DIVAL SAFETY EQUIPMENT INC	0	$441.02
		GXRS2607 Total		0	$441.02
		GXRS2608	DIVAL SAFETY EQUIPMENT INC	0	$4,160.73
		GXRS2608 Total		0	$4,160.73

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202604**	GXRS2609	DIVAL SAFETY EQUIPMENT INC	0	$8,134.79
		GXRS2609 Total		0	$8,134.79
		GXRS2610	DIVAL SAFETY EQUIPMENT INC	0	$3,312.83
		GXRS2610 Total		0	$3,312.83
		GXRS2611	DIVAL SAFETY EQUIPMENT INC	0	$10,760.89
		GXRS2611 Total		0	$10,760.89
	202604 Total			**0**	**$68,512.58**
	202605	GXRS2603	GRAYBAR ELECTRIC COMPANY INC	0	-$402.89
		GXRS2603 Total		0	-$402.89
		GXRS2608	DIVAL SAFETY EQUIPMENT INC	0	$160.14
		GXRS2608 Total		0	$160.14
		GXRS2609	DIVAL SAFETY EQUIPMENT INC	0	$236.13
		GXRS2609 Total		0	$236.13
		GXRS2610	DIVAL SAFETY EQUIPMENT INC	0	$100.44
		GXRS2610 Total		0	$100.44
		GXRS2611	DIVAL SAFETY EQUIPMENT INC	0	$0.00
		GXRS2611 Total		0	$0.00
	202605 Total			**0**	**$93.82**
	202606	GXRS2602	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$1,382.86
			TESTER, SERVICE, 800 A, W/ REC. PROBE, 10 IN HANDLE, ALLIGATOR CLIPS		$61,142.80
		GXRS2602 Total			$62,525.66
	202606 Total				**$62,525.66**
Material Total					**$283,932.96**
Grand Total				**76**	**$293,008.49**