CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IT25037 2025 Modern Desktop - CL&P Distri

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,083,160	729,722	(353,438)
2	Indirect Costs	86,840	10,946	(75,894)
3	Total Project Costs	$ 1,170,000	$ 740,668	$ (429,332)

funding project	IT25037				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	IPC511C1	(blank)	0	$10,945.83
		IPC511C1 Total		0	$10,945.83
	202602 Total			**0**	**$10,945.83**
Indirect/Overheads Total				**0**	**$10,945.83**
Outside Services	**202602**	IPC511C1	2025 Modern DT Adj.	0	$729,721.83
		IPC511C1 Total		0	$729,721.83
	202602 Total			**0**	**$729,721.83**
Outside Services Total				**0**	**$729,721.83**
Grand Total				**0**	**$740,667.66**