CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ML2510 ML CL&P-D Vehicles 2025

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	654,968	165,941	(489,027)
2	Indirect Costs	16,794	2,326	(14,468)
3	Total Project Costs	$ 671,762	$ 168,266	$ (503,496)

funding project	ML2510				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202603**	V2425597	(blank)	0	$655.53
		V2425597 Total		0	$655.53
	202603 Total			**0**	**$655.53**
	202512	V2425597	(blank)	0	-$55.70
		V2425597 Total		0	-$55.70
	202512 Total			**0**	**-$55.70**
	202511	V2425597	(blank)	0	$1,725.96
		V2425597 Total		0	$1,725.96
	202511 Total			**0**	**$1,725.96**
Indirect/Overheads Total				**0**	**$2,325.79**
Material	**202603**	V2425597	BLUE COLLAR CUSTOMS LLC	0	$37,458.94
		V2425597 Total		0	$37,458.94
	202603 Total			**0**	**$37,458.94**
	202604	V2425597	BLUE COLLAR CUSTOMS LLC	0	$0.00
		V2425597 Total		0	$0.00
	202604 Total			**0**	**$0.00**
	202512	V2425597	STONEHAM FORD	0	-$4,284.86
		V2425597 Total		0	-$4,284.86
	202512 Total			**0**	**-$4,284.86**
	202511	V2425597	STONEHAM FORD	0	$132,766.48
		V2425597 Total		0	$132,766.48
	202511 Total			**0**	**$132,766.48**
Material Total				**0**	**$165,940.56**
Grand Total				**0**	**$168,266.35**