CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MN25KCP CL&P Major Storm MN25K011

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	428,388	428,388	0
2	Indirect Costs	71,040	71,040	0
3	Total Project Costs	$ 499,428	$ 499,428	$ 0

funding project	MN25KCP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	MN25KCAP	(blank)	0	$71,040.11
		MN25KCAP Total		0	$71,040.11
	202601 Total			**0**	**$71,040.11**
Indirect/Overheads Total				**0**	**$71,040.11**
Labor	**202601**	MN25KCAP	Internal Labor	0	$52,020.29
		MN25KCAP Total		0	$52,020.29
	202601 Total			**0**	**$52,020.29**
Labor Total				**0**	**$52,020.29**
Material	**202601**	MN25KCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$1,445.03
			CAPITALIZED MATLS - 40'/45' POLES	0	$25,611.06
			CAPITALIZED MATLS - ARRESTERS	0	$1,931.19
			CAPITALIZED MATLS - BARE CABLE	0	$2,784.46
			CAPITALIZED MATLS - COVERED CABLE	0	$4,075.29
			CAPITALIZED MATLS - CUTOUTS	0	$12,764.55
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$14,162.49
			CAPITALIZED MATLS - INSULATED CABLE	0	$1,454.21
			CAPITALIZED MATLS - SPACER CABLE	0	$7,238.61
			CAPITALIZED MATLS - SWITCH	0	$266.62
			CAPITALIZED MATLS - WOOD XARMS	0	$8,835.30
		MN25KCAP Total		0	$80,568.81
	202601 Total			**0**	**$80,568.81**
Material Total				**0**	**$80,568.81**
Outside Services	**202601**	MN25KCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$283,768.11
			CAPITALIZED LODGING	0	$5,250.00
		MN25KCAP Total		0	$289,018.11
	202601 Total			**0**	**$289,018.11**
Outside Services Total				**0**	**$289,018.11**
Other	**202601**	MN25KCAP	Meals	0	$6,781.00
		MN25KCAP Total		0	$6,781.00

funding project	MN25KCP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202601 Total**			**0**	**$6,781.00**
Other Total				**0**	**$6,781.00**
Grand Total				**0**	**$499,428.32**