CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS25ACP CL&P Major Storm MS25A011

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	243,258	243,258	-
2	Indirect Costs	62,639	62,639	0
3	Total Project Costs	$ 305,897	$ 305,897	$ 0

funding project	MS25ACP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202606**	MS25ACAP	(blank)	0	-$30,947.41
		MS25ACAP Total		0	-$30,947.41
	202606 Total			**0**	**-$30,947.41**
	202604	MS25ACAP	(blank)	0	$34,949.59
		MS25ACAP Total		0	$34,949.59
	202604 Total			**0**	**$34,949.59**
	202605	MS25ACAP	(blank)	0	$58,636.94
		MS25ACAP Total		0	$58,636.94
	202605 Total			**0**	**$58,636.94**
Indirect/Overheads Total				**0**	**$62,639.12**
Labor	**202606**	MS25ACAP	Internal Labor	0	-$39,191.00
		MS25ACAP Total		0	-$39,191.00
	202606 Total			**0**	**-$39,191.00**
	202604	MS25ACAP	Internal Labor	0	$77,866.00
		MS25ACAP Total		0	$77,866.00
	202604 Total			**0**	**$77,866.00**
	202605	MS25ACAP	Internal Labor	0	$39,191.00
		MS25ACAP Total		0	$39,191.00
	202605 Total			**0**	**$39,191.00**
Labor Total				**0**	**$77,866.00**
Material	**202606**	MS25ACAP	CAPITALIZED MATLS - 30'/35' POLES	0	-$1,662.00
			CAPITALIZED MATLS - 40'/45' POLES	0	-$6,555.00
			CAPITALIZED MATLS - BARE CABLE	0	-$1,570.00
			CAPITALIZED MATLS - COVERED CABLE	0	-$1,772.00
			CAPITALIZED MATLS - CUTOUTS	0	-$4,455.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	-$8,042.00
			CAPITALIZED MATLS - INSULATED CABLE	0	-$289.00
			CAPITALIZED MATLS - WOOD XARMS	0	-$471.00
			CAPITALIZED MATLS - MANHOLE FRAME COVER	0	-$420.00
		MS25ACAP Total		0	-$25,236.00

funding project	MS25ACP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202606 Total**			**0**	**-$25,236.00**
	202604	MS25ACAP	CAPITALIZED MATLS - 30'/35' POLES	0	$4,380.00
			CAPITALIZED MATLS - 40'/45' POLES	0	$15,169.00
			CAPITALIZED MATLS - ARRESTERS	0	$1,726.00
			CAPITALIZED MATLS - BARE CABLE	0	$82.00
			CAPITALIZED MATLS - COVERED CABLE	0	$2,221.00
			CAPITALIZED MATLS - CUTOUTS	0	$11,587.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$12,096.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$88.00
			CAPITALIZED MATLS - SPACER CABLE	0	$1,856.00
			CAPITALIZED MATLS - SWITCH	0	$554.00
			CAPITALIZED MATLS - 50'/55' POLES	0	$636.00
		MS25ACAP Total		0	$50,395.00
	202604 Total			**0**	**$50,395.00**
	202605	MS25ACAP	CAPITALIZED MATLS - 30'/35' POLES	0	$1,662.00
			CAPITALIZED MATLS - 40'/45' POLES	0	$6,555.00
			CAPITALIZED MATLS - BARE CABLE	0	$1,570.00
			CAPITALIZED MATLS - COVERED CABLE	0	$1,772.00
			CAPITALIZED MATLS - CUTOUTS	0	$4,455.00
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$8,042.00
			CAPITALIZED MATLS - INSULATED CABLE	0	$289.00
			CAPITALIZED MATLS - WOOD XARMS	0	$471.00
			CAPITALIZED MATLS - MANHOLE FRAME COVER	0	$420.00
		MS25ACAP Total		0	$25,236.00
	202605 Total			**0**	**$25,236.00**
Material Total				**0**	**$50,395.00**
Outside Services	**202606**	MS25ACAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$26,121.00
			CAPITALIZED LODGING	0	-$450.00
		MS25ACAP Total		0	-$26,571.00
	202606 Total			**0**	**-$26,571.00**

funding project	MS25ACP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202604**	MS25ACAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$108,051.00
			CAPITALIZED LODGING	0	$2,100.00
		MS25ACAP Total		0	$110,151.00
	202604 Total			**0**	**$110,151.00**
	202605	MS25ACAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$26,121.00
			CAPITALIZED LODGING	0	$450.00
		MS25ACAP Total		0	$26,571.00
	202605 Total			**0**	**$26,571.00**
Outside Services Total				**0**	**$110,151.00**
Other	**202606**	MS25ACAP	Meals	0	-$2,345.00
		MS25ACAP Total		0	-$2,345.00
	202606 Total			**0**	**-$2,345.00**
	202604	MS25ACAP	Meals	0	$4,846.00
		MS25ACAP Total		0	$4,846.00
	202604 Total			**0**	**$4,846.00**
	202605	MS25ACAP	Meals	0	$2,345.00
		MS25ACAP Total		0	$2,345.00
	202605 Total			**0**	**$2,345.00**
Other Total				**0**	**$4,846.00**
Grand Total				**0**	**$305,897.12**