EVERSOURCE

Project Approval Form

Project Title: CDOT 304-29 Raise MH Water St Naugatuck	Project Number: CD02766
Date Prepared: 10/29/2025	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** Line Relocations/Act of Public Authority
Project Initiator: [redacted]	**Project Type:** Specific
Initiating Organization: Distribution	**Capital Investment part of original Op Plan:** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2025	**NWS Excludable:** ☒ Yes ☐ No
Total Capital Request: $1,067.5K	**Authorization Type:** Full Funding

1. Executive Summary

Project CD02766 was established in response to CT DOT requirements associated with CDOT Project 304-29 along Water St in Naugatuck, CT. Water St is an existing roadway that is being reconstructed between Maple St and Rubber Ave to accommodate the construction of a new railroad station. The roadway reconstruction requires grading of the existing surface which will result in [redacted] manholes being positioned below the proposed new roadway. To maintain access to underground infrastructure, the manholes must be raised to match the new grade.

This project is being brought in for full funding at a cost of $1,067.5K because construction of the railroad station is already in progress.

This project falls under line item 3 in Attachment B, as the roadway reconstruction is directly related to the construction of the new railroad station. Therefore, the cost of this work is non-reimbursable.

- Project Location:
  - Division: Western
  - District: Waterbury AWC
  - Town: Naugatuck

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	Year 2025	Year 2026	Year 2027+	Total
Internal Labor and Construction Equipment	0.0	0.0	0.0	0.0
Outside Services	377.7	0.0	0.0	377.7
Materials	4.6	0.0	0.0	4.6
Removals	39.4	0.0	0.0	39.4
Other	0	0.0	0.0	0
Risk and Contingency	97.0	0.0	0.0	97.0
Subtotal	**518.8**	**0.0**	**0.0**	**518.8**

Indirect Capital Costs				
Indirects/Overheads (including benefits)	548.7	0.0	0.0	548.7
Capitalized interest or AFUDC, if any	0.0	0.0	0.0	0.0
Subtotal	**548.7**	**0.0**	**0.0**	**548.7**

Total Capital Costs (Gross)	**1,067.5**	**0.0**	**0.0**	**1,067.5**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**1,067.5**	**0.0**	**0.0**	**1,067.5**

Explain unique payment provisions, if applicable:

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

The project area for CDOT project 304-29, where Eversource facilities are impacted, is along Water St in Naugatuck, CT. Water St is an existing town-owned roadway and parking lot that will be reconstructed between Maple St and Rubber Ave to accommodate the construction of a new railroad station.

The roadway reconstruction will require grading of the existing surface which will result in [redacted] manholes, [redacted] to be positioned below the roadway. To maintain access to underground infrastructure, the manholes must be raised to match the new grade.

[redacted] No modifications to the duct bank or primary underground cables are required.

b. Project Need

The need for this project is due to the required work for CDOT project 304-29. To ensure continued access for maintenance and inspection of the underground facilities, Eversource must raise the manholes to match the new grade.

c. Project Scope

[redacted]

4. Alternatives Considered

NWS Exclusion Criteria (select all that apply)

☐ Project cost < $250k	☐ New Service
☒ CDOT Relocation	☐ Generator interconnection project
☐ Maintenance, Asset condition or safety related*	

[redacted]

Project Option Comparison

Design Criteria	Option
	1 – Raise 4 MH
Required to meet project need	
Fulfills CT DOT's request	X
Additional Benefits (not required to meet scope of project)	
N/A	
Authorization Type	Full
Capital Cost	$518.8K
Expense Cost	$548.7K
Total Cost	$1,067.5K
Preferred option	X

Project Schedule

Add any additional milestones that are pertinent to the project

Milestone/Phase Name	Estimated Date
Partial Approval	October 2025
100% Detailed Engineering Completion	October 2025
Fully Funded	October 2025
Construction Start	October 2025
In Service Date	December 2025

5. Regulatory Decisions

- N/A

6. Codes and Standards

- N/A

7. Risk and Contingencies

Risk Event	Risk Horizon	Likelihood of Occurrence	Risk Mitigation
Actual cost higher than estimated due to scope changes.	2026	Low	Included contingency costs in the funding request. Perform detailed Field Analysis and walk down in project development to avoid potential issues.
Customer Permission / Siting Council / Municipal approvals	2026	Low	Design to minimize customer impact. Project Preplanning and customer/community outreach.
Internal construction resources not available to perform the work.	2026	Low	Plan internal resources to perform the work. Use competitive bidding to ensure lowest outside labor cost.
Internal engineering resources not available to perform the work.	2026	Low	Plan internal resources to perform the work. Use competitive bidding to ensure lowest outside labor cost.
Materials Shortage or long lead times	2026	Low	Pre-order long lead time material; minimize the use of non-standard and non-stocked material.
Storm delays	2026	Low	If storm activity delays work, we may be forced to use external resources.

System abnormal configuration	2026	Low	Schedule work to minimize system abnormal time. Install temporary bypasses/equipment if system will be abnormal for extended periods.
Technological risks involving integration of new technology	2026	Low	Before use of new technology ensure support of standards and manufacturer. Schedule project to accommodate for extra time or ensure new technology is not on the critical path.
Wetlands / Environmentally sensitive area	2026	Low	Use of mats and specialty equipment, only work during certain times of the year.

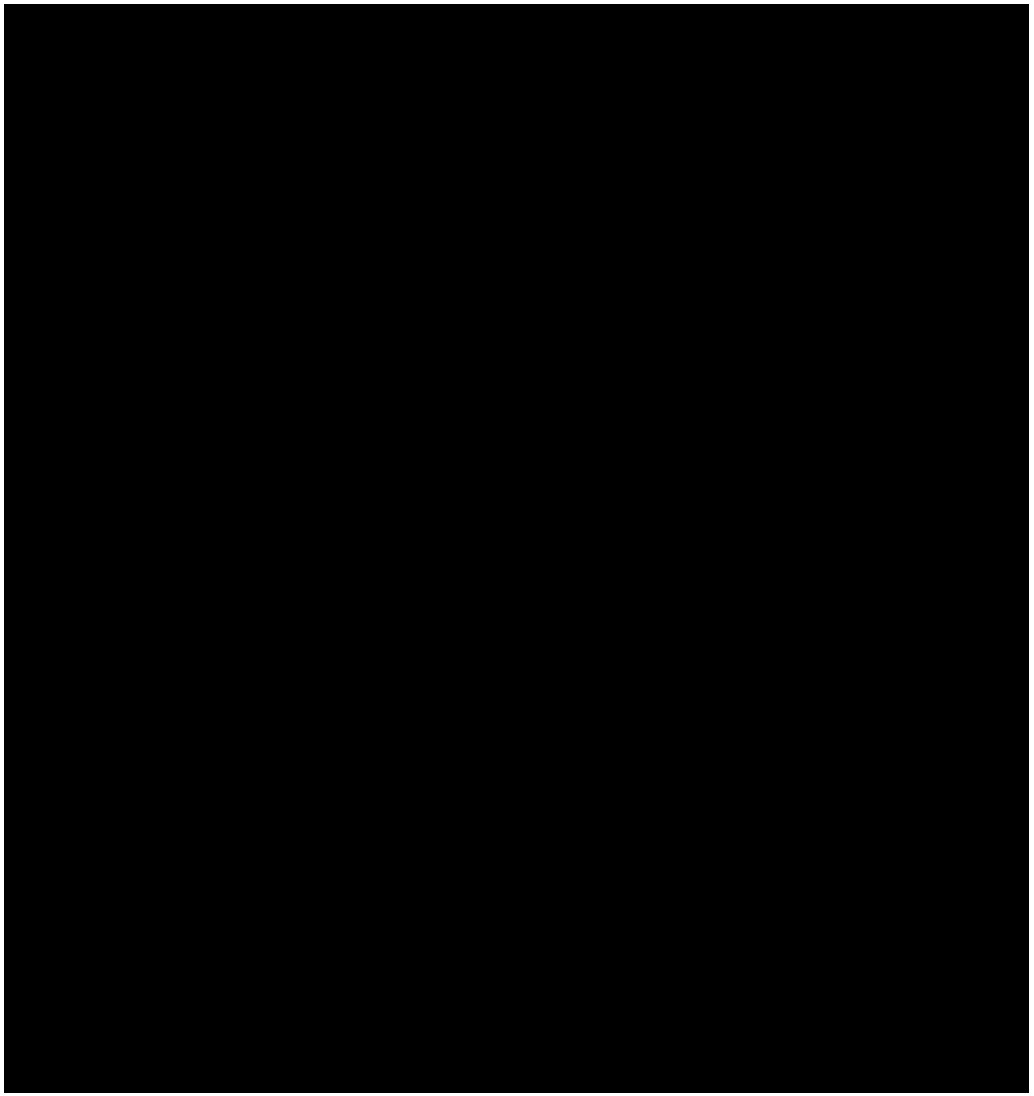
8. References

- N/A

9. Attachments

Attachment	Included in Submittal?
A. Geographic Maps	*YES*
B. CDOT Cost Reimbursement	*YES*

Attachment B: Geographic Maps





Project Approval Form



Refer to Distribution Capital Project Approval Process
JA-AM-2001-B, Rev.5

Attachment B: CDOT Cost Reimbursement

Updated: 12/29/18: Eversource CT: Guidelines For Cost Reimbursement For Utility Relocations

#	Trigger Project	Utility Co.'s Share of Relocation Cost	Laws
1	State Roadway Projects	• Utility Co. pays 50% • Applies whenever utilities abutting or in a "state highway or any other public highway" must be relocated because of "the construction or reconstruction of a state highway". • DOT is obligated to design the project in a manner that minimizes costs to DOT and Eversource • If DOT and Eversource cannot agree on location of the relocated equipment, Commissioners of DOT & PURA resolve the dispute • If DOT and Eversource cannot agree on allocation of the costs for the relocation work, then either may file claim in court. • But C.G.S. § 13a-126a states Utility Co. pays 0% for any utility relocations requested by DOT for "aesthetic" reasons	• C.G.S. § 13a-126 • C.G.S. § 13a-126a
2	Rail Facility Projects	•Utility Co. pays 100% •Applies when DOT orders a Utility Co. to relocate utility equipment on or in a rail structure or road abutting a rail structure • *But Utility Co. entitled to 50% reimbursement for relocation of facilities abutting or on state highways or any other public highway when triggered by DOT's construction or reconstruction of a state highway*	C.G.S. § 13b-283(e)
3	Federal Surface Transportation Urban Program Roadway Projects	• Utility Co. pays 100% •Check if the relocation is triggered by a "federal surface transportation urban program roadway"[1] project • *But Utility Co. entitled to 50% reimbursement for relocation of facilities abutting or on state highways or any other public highway when triggered by DOT's construction or reconstruction of a state highway*	C.G.S. § 13a-98f
4	State Flood Control Projects	•Utility Co. pays 0% •Applies whenever the construction of any flood control project, including its reservoirs, for which the State has agreed to provide the necessary lands, easements and rights-of-way, requires the readjustment, relocation or removal of utility equipment	C.G.S. § 25-83a
5	Municipal Redevelopment Authority Projects	Utility Co. pays 50%	C.G.S. § 8-133a
6	All Other Municipal Projects	• Betterments:[2] Utility Co. pays 0% • "Proprietary" Projects:[3] Utility Co. pays 0% • Sewer or Pollution Abatement Projects:[4] Utility Co. pays 0% • All Other Municipal Projects that Require Utility Relocations: 1st Relocation: Utility Co. pays 100% 2nd Relocation during Course of Exact Same Project: Utility Co. pays 0%	See footnotes