Appendix 2
Operations Project Authorization Form

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Project Title: CT Electric Distribution Fleet Capital Vehicle Program	**Project Number: CTEDVH26**
Date Prepared: 12/09/2025	**Company:** Eversource CT
Organization: Operations Services	**Class(es) of Plant:** Other
Project Initiator: [redacted]	**Project Category:** Annual - General
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Capital Investment part of original Operating Plan:** Yes
Estimated in service date: 01/01/2026	**Emergency Related Request?** No
Eng./Constr. Resources Budgeted? No	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☐ Distribution
Total Capital Request: $36,388,251	**Authorization Type:** Full Funding

Executive Summary

[redacted]

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

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Capital Costs	Year 2026	Year 20__	Year 20__+	Total
Direct Capital Costs				
Internal Labor				$ -
Outside Services				$ -
Materials	35,915,204			$ 35,915,204
Removals				$ -
Risk and Contingency				$ -
Other				$ -
Subtotal	$ 35,915,204	$ -	$ -	$ 35,915,204
Indirect Capital Costs				
Indirect/Overheads (including benefits)	473,047			$ 473,047
Capitalized interest or AFUDC, if any				$ -
Subtotal	$ 473,047	$ -	$ -	$ 473,047
Total Capital Project Costs	**$ 36,388,251**	**$ -**	**$ -**	**$ 36,388,251**

Costs by Entity				Total
Direct Capital	35,915,204			$ 35,915,204
Indirect Capital	473,047			$ 473,047
Removal net of salvage				$ -
Total Capital Project Costs by Entity	**$ 36,388,251**	**$ -**	**$ -**	**$ 36,388,251**

Technical Justification:

Project Need, Objective and Justification

Eversource is committed to maintaining a fleet that meets the highest standards of safety and reliability. This project focuses on acquiring vehicles equipped with all current safety options and technologies to protect employees and the public while supporting efficient operations. These vehicles will replace aging units based on mileage and condition and address fleet expansion needs, ensuring compliance with safety standards and reducing downtime. The planned purchases include the vehicle types listed below, and the costs shown reflect only the purchase price of the vehicles. Additional expenses for preparing and placing these vehicles into service are not included.

Vehicle Type	Count of Vehicle Type	Sum of Estimated Cost
DB Reel Flatbed	10	$ 1,765,403.48
Pickup	59	$ 3,005,754.00
SUV	8	$ 351,720.00
Material Handler	47	$ 19,068,298.86
Pickup Utility Body	42	$ 4,150,187.05
Digger Derrick	7	$ 2,538,329.83
Cutaway Van	5	$ 769,475.00
Trouble Truck	8	$ 2,649,653.00
Utility Trailer	5	$ 686,429.92
TOTAL:	**207**	**$ 34,985,251.14**

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Project Scope

[redacted]

Background

The fleet replacement process begins with a comprehensive review of each vehicle's age, condition, and suitability for its intended operational use. Potential purchase options are assessed to ensure cost-effectiveness and proper sizing for specific work requirements. Before acquiring new vehicles, the existing fleet is evaluated to identify units that can be repurposed, maximizing resource utilization. All new purchases adhere to established standardization guidelines to promote consistency, safety, and operational efficiency across the fleet.

Alternatives Considered:

Were alternative solutions considered/applicable? Include any cost/benefit analysis.

Project is a compliance obligation - no alternatives considered - no financial benefit

Regulatory Approvals:

Are Regulatory body approvals needed for the project?
No

If yes, provide detailed regulatory approvals.

Project Schedule

Milestone/Phase Name	Estimated Date
100% Engineering Completion	
Construction Start	
Testing/Commissioning	
In Service Date	

Risks and Risk Mitigation Plans

List top risks and mitigation plans associated with this project. Include any contingency related to each risk. (Permitting/siting; environmental; outage constraints; customer/community outreach; material delivery; constructability challenges; excavation; etc.)

References

Appendices (One-Line Diagrams, Images, etc.)

Reference appendices items in the appropriate section of the PAF and list items in the same order as referenced in the PAF