EVERSOURCE

Project Approval Form

Project Title: 2026 RSO Capitalized Tools	Project Number: GXCOTRBL
Date Prepared: 11/20/2025	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT ESO Director(s)	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2026	
Total Capital Request: $1,750k	**Authorization Type:** Full Funding

1. Executive Summary

An approval of $1,750k is requested for the Capital Tools Purchase Program. This annual project covers the purchase of tools that meet the capitalization threshold of $500 or more per unit cost.

[redacted]

- [redacted]
- [redacted]
- [redacted]

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2026
Internal Labor and Construction Equipment	0.0
Outside Services	0.0
Materials	1,505
Removals	0.0
Other	0.0
Risk and Contingency	0.0
Subtotal	**1,505.0**

Indirect Capital Costs	2026
Indirects/Overheads (including benefits)	245.0
Capitalized interest or AFUDC, if any	0.0
Subtotal	**245.0**

Total Capital Costs (Gross)	**1,750.0**

Less Total Customer Contribution	**0.0**

Project Costs (Net)	**1,750.0**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the analyst will create work orders linked to the respective funding project in each division.

b. Project Need

This project is needed to fund capital tool purchases.

c. Project Scope

[redacted]

4. Alternatives Considered

N/A

5. Project Schedule

Milestone/Phase Name	Estimated Date
Partial Approval	N/A
100% Detailed Engineering Completion	N/A
Fully Funded	January 2026
Construction Start	N/A
In Service Date	Upon delivery

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

N/A

9. References

References
1.

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*YES*
B. Initial Funding PAF	*YES*