EVERSOURCE

Operations Project Authorization Form

Project Title: Line Relocation DH Annual 2026	Project Number: CDDHANNL26
Date Prepared: 12/01/2025	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** LINE RELOCATIONS-DH ANNUAL
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Distribution	**Capital Investment part of original Op Plan:** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2026	
Total Capital Request: $3,800K	**Authorization Type:** Full Funding

1. Executive Summary

Full funding is being requested for this project at a cost of $3,800K. This project pertains to high volume work orders not to exceed $500K per work order and covers the entire state of CT. Capital work orders initiated against this annual project must include total costs less than or equal to $500K. Any work order exceeding $500K will require a separate Project Authorization Form (PAF).

[redacted] If the relocation work is required to provide service for a new customer or to upgrade service to an existing customer then it would not be included in this category. [redacted]

2. Project Cost Summary

In thousands

Capital Costs	2026	Total
Internal Labor and Construction Equipment	243.105	243.105
Outside Services	1098.105	1098.105
Materials	518.605	518.605
Removals	293.835	293.835
Other	0	0
Risk and Contingency	0	0
Subtotal	**2153.555**	**2153.555**

Indirect Capital Costs	2026	Total
Indirects/Overheads (including benefits)	1,573.96	1,573.96
Capitalized interest or AFUDC, if any	72.49	72.49
Subtotal	**1,646.45**	**1,646.45**
Total Capital Costs (Gross)	**3,800.00**	**3,800.00**
Less Total Customer Contribution	**0**	**0**
Project Costs (Net)	**3,800.00**	**3,800.00**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

This project will address circuit and assets that need to be relocated, repaired, replaced, or removed for the betterment of the system.

b. Project Need

It is necessary to perform this work to increase load capacity or avoid obstacles for work done by other by relocating existing distribution facilities.

c. Project Scope

[redacted]

4. Alternatives Considered

The alternative is to not do this work which would not be viable due to most of the work being mandated CDOT projects.

5. Project Schedule

Add any additional milestones that are pertinent to the project

Milestone/Phase Name	Estimated Date
Construction Start	01/01/2026
In Service Date	12/31/2026

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

9. Risk Event	Risk Horizon	Likelihood of Occurrence	Risk Mitigation
Actual cost higher than estimated due to scope changes.	2026	Low	Included contingency costs in the funding request. Perform detailed Field Analysis and walk down in project development to avoid potential issues.
Internal construction resources not available to perform the work.	2026	Low	Plan internal resources to perform the work. Use competitive bidding to ensure lowest outside labor cost.
Storm delays	2026	Low	If storm activity delays work, we may be forced to use external resources.
System abnormal configuration	2026	Medium	Schedule work to minimize system abnormal time. Most of this work will require system to be abnormal for any extended period of time.

10.

References
1. N/A

11. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*No*
B. Partial PAF	*No*