EVERSOURCE

Supplement Authorization Form

Project Title: 2025 Large Customer Zones >1000 - RWO - Eastern	**Project Number:** CD02319
Date Prepared: 04/01/2026	**Company:** Choose an item
Organization: Distribution Engineering	**Project Category:** SMART SWITCHES PROGRAM
Initiating Organization: Distribution	**Project Type:** Specific
Project DDE: [redacted]	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $349K	**Approved In-Service Date:** 12/31/25
Supplement Request: $ 406.6K	**Estimated In-Service Date:** 12/31/26
Total Capital Request: $ 755.6K	**Authorization Type:** Supplement Request
	Reason: Scope Change

1. Project Background

Supplemental funding is being requested for this project. The total capital request is $755.6KK which is (216%) of the current authorized amount of $349K. There is a scope change in the project, and the labor and loader rates have increased since the project got Full Funding approval.

The 2025 Smart Switch Program addresses 60% of the large customer zones feeding over 1000 customers in Connecticut – the other 40% were previously addressed under project CD02203. The installation of multiple smart switches will reduce the number of customers affected on a circuit in the event of future outages. One project has been created per division.

[redacted]

2. Supplement Justification Overview

The project variance of $406.6K is attributed to the addition of the [redacted] zone, which was not included in the partial or full funding requests. There have also been increased labor and loader rates since this project was presented for Full Funding approval.

3. Supplement Justification Detail

[redacted]

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend	Prior Authorized	Variance (Supplemental Request)	New Total Request (Add Prior Authorized and Variance)
Internal Labor and Construction Equipment	0.0	23.3	56.2	79.5
Outside Services	0.0	0.0	0.0	0.0
Materials	0.0	166.0	139.4	305.5
Removals	0.0	5.0	4.1	9.1
Risk and Contingency	0.0	24.3	-24.3	0
Other	0.0	0.0	0.0	0.0
SUBTOTAL DIRECTS W/ RISKS	0.0	218.7	175.4	394.1
Indirect / Overhead (including benefits)	0.0	130.3	231.2	361.5
AFUDC	0.0	0.0	0.0	0.0
Subtotal – Indirect Costs	0.0	349.0	406.6	755.6
TOTAL CAPITAL REQUEST	0.0	349.0	406.6	755.6
Reimbursables/Customer Contribution	0.0	0.0	0.0	0.0
PROJECT TOTAL (LESS REIMBURSABLES)	0.0	349.0	406.6	755.6

New Total Request by Year (if applicable)

Note: If multi-year project, include actuals for current and years past, and then show forecasted spend for upcoming years.

Line item Category	Year 2026	Total
Internal Labor and Construction Equipment	79.5	79.5
Outside Services	0.0	0.0
Materials	305.5	305.5
Removals	9.1	9.1
Risk and Contingency	0.0	0.0
Other	0.0	0.0
SUBTOTAL DIRECTS W/ RISKS	**394.1**	**394.1**
Indirect / Overhead (including benefits)	361.5	361.5
AFUDC	0.0	0.0
Subtotal – Indirect Costs	**361.5**	**361.5**
TOTAL CAPITAL REQUEST	**755.6**	**755.6**
Reimbursables/Customer Contribution	0.0	0.0
PROJECT TOTAL (LESS REIMBURSABLES)	**755.6**	**755.6**

5. Lessons Learned

N/A