						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	23	18703	2018 FAC CL&P-D LOB Bldgs	Shared Services	Facilities				$6,697,966	$7,746,000	-13.53%	6,150,802	17,018	17,282
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	(111)	(111)
Project Specifics Pre 2022	47	21703	CL&P-D Fac 2021 LOB	Shared Services	Facilities				$7,138,772	$6,782,381	5.25%	6,421,098	(409)	22
Project Specifics Pre 2022	54	217114	CL&P 2021 LOB Add'l Projects	Shared Services	Facilities				$537,337	$794,762	-32.39%	520,349	263	(713)
Project Specifics Pre 2022	60	21730	Windsor SOC Renovation	Shared Services	Facilities				$22,627,575	$29,132,449	-22.33%	18,799,176	17,187,843	19,746,033
Project Specifics Pre 2022	77	CD00045	RT 6 BRISTOL LINE RELOCATION	Operations	Line Relocations/Act of Public Authority	$421,506	$773,157	-45.48%				218,962	1,256	1,256
Project Specifics Pre 2022	79	CD00080	Naugatuck Network Cable Replacement	Operations	Regulatory Commitments-Other	$2,774,919	$3,050,400	-9.03%				4,068,613	164,855	164,567
Project Specifics Pre 2022	104	CD00348	CDOT Strawberry Hill Bridge Rebuild	Operations	Line Relocations/Act of Public Authority	$1,212,330	$1,165,511	4.02%				1,945,032	(34,842)	(34,842)
Project Specifics Pre 2022	123	CD00454	Hartford Hospital - Construct New S	Operations	New Customer	$451,399	$1,636,500	-72.42%				3,225,065	2,823,713	262,783
Project Specifics Pre 2022	142	CD00551	Yale Acres Housing Service Upgrade	Operations	New Customer	$374,246	$427,000	-12.35%				892,739	26,838	26,838
Project Specifics Pre 2022	144	CD00563	Rockville/Mansfield System Moderniz	Operations	Distribution Line Reliability	$6,324,230	$6,488,300	-2.53%				8,606,967	(234,061)	(108,572)
Project Specifics Pre 2022	187	CD00654	Eliminate 4.8 kV 12F-6X Islanded SS	Operations	Distribution Line Reliability	$3,114,563	$3,682,500	-15.42%				3,882,836	3,408,338	3,083,125
Project Specifics Pre 2022	236	CD00744	Chippen Hill 15U2 Contingency OL	Operations	Peak Load/Capacity	$316,200	$449,240	-29.61%				426,086	75	514
Project Specifics Pre 2022	243	CD00759	NB Post Office Switchgear and Loop	Operations	Network Reliability	$1,266,412	$1,377,200	-8.04%				2,374,399	1,153,589	1,295,717
Project Specifics Pre 2022	249	CD00773	Pinnacle Dev - Butler/Quincy St, Nr	Operations	New Customer	$1,948	$596,700	-99.67%				591,020	82,813	50,772
Project Specifics Pre 2022	253	CD00781	Eliminate Baldwin 5kV	Operations	Distribution Line Reliability	$3,178,206	$3,775,300	-15.82%				3,953,946	1,488,022	1,519,080
Project Specifics Pre 2022	256	CD00792	CDOT Proj #137-159 Mystic I-95 Brdg	Operations	Line Relocations/Act of Public Authority	$314,213	$483,000	-34.95%				387,848	(153,488)	(153,488)
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	21,493	21,493
Project Specifics Pre 2022	273	CD00834	Farmington 1C-Network Monitoring Sy	Operations	Network Reliability	$314,440	$322,100	-2.38%				384,226	213,061	213,021
Project Specifics Pre 2022	307	CD00891	Extend 24J2 - Creation @ 24J5 and 2	Operations	Peak Load/Capacity	$10,218,362	$10,108,900	1.08%				15,490,258	(39,122)	(5,350)
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	78,450	78,450
Project Specifics Pre 2022	323	CD00916	South End 1G DG1 Sensors	Operations	Network Reliability	$869,344	$908,300	-4.29%				1,265,329	1,477	1,477
Project Specifics Pre 2022	325	CD00918	Northwest Hartford 2N DGI Sensors	Operations	Network Reliability	$149,664	$337,823	-55.70%				200,546	95,976	95,976
Project Specifics Pre 2022	330	CD00925	Convert South Leonard Ave 5 kV Feed	Operations	Distribution Line Reliability	$6,329,629	$7,411,500	-14.60%				9,078,923	4,980,022	2,561,620
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	13,550	13,550
Project Specifics Pre 2022	343	CD00948	Williams 9L DGI Sensors	Operations	Network Reliability	$139,062	$142,400	-2.34%				166,633	41,481	41,481
Project Specifics Pre 2022	370	CD01009	15C8, 13B10, 13B21 New Loops	Operations	Regulatory Commitments-Other	$2,071,416	$2,630,000	-21.24%				3,316,115	(75,466)	(954)
Project Specifics Pre 2022	380	CD01024	Norwalk 9S 5kV Elimination	Operations	Distribution Line Reliability	$3,441,220	$3,560,300	-3.34%				4,543,042	1,263,327	1,263,327
Project Specifics Pre 2022	394	CD01053	Install SWGR For Meriden Common PH2	Operations	New Customer	$983,507	$1,230,600	-20.08%				445,606	220,163	238,328
Project Specifics Pre 2022	401	CD01065	Mystic 13K4 OL Upon Loss of A3 Bus	Operations	Peak Load/Capacity	$4,504,751	$5,002,390	-9.95%				6,476,298	(61,306)	99
Project Specifics Pre 2022	402	CD01066	Rockville 14W Cable Upgrades & Offl	Operations	Peak Load/Capacity	$2,856,629	$2,955,800	-3.36%				4,395,071	4,815	7,393
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	(949)	(949)
Project Specifics Pre 2022	414	CD01102	CDOT 152-158 Route 85 Waterford	Operations	Line Relocations/Act of Public Authority	$212,216	$518,695	-59.09%				367,152	(64,797)	(64,797)
Project Specifics Pre 2022	419	CD01111	Tie Between 22R1 and 22R6	Operations	Regulatory Commitments-Other	$154,638	$147,339	4.95%				255,312	28	28
Project Specifics Pre 2022	421	CD01114	Plymouth Industrial Park	Operations	URD/DB Cable Reliability	$1,841,958	$1,842,000	0.00%				3,475,809	317	317
Project Specifics Pre 2022	423	CD01117	Stmfrd – Greenwich Ave – Rel. Facil	Operations	Line Relocations/Act of Public Authority	$689,342	$655,500	5.16%				1,032,513	(14,784)	(13)
Project Specifics Pre 2022	432	CD01132	Triangle 11A Repl Cables for SS wor	Operations	Network Reliability	$2,892,144	$3,771,700	-23.32%				4,560,588	1,210,695	1,333,530
Project Specifics Pre 2022	444	CD01162	Verogy - Southington	Operations	New Customer	$253,585	$303,918	-16.56%				657,598	(11,470)	(11,470)
Project Specifics Pre 2022	468	CD01203	55 Elm St., Hart. - Vault Repairs	Operations	New Customer	$323,511	$367,500	-11.97%				541,612	27,741	28,948
Project Specifics Pre 2022	482	CD01223	Bradley Airport Alternate Supply	Operations	New Customer	$634,846	$1,729,100	-63.28%				1,846,475	1,245,510	1,246,943
Project Specifics Pre 2022	485	CD01242	SR - Litchfield Interconnection	Operations	New Customer	-$879,263	$3,945,700	-122.28%				355,597	(35,145)	(1,360)
Project Specifics Pre 2022	486	CD01244	SR N Stonington Interconnection	Operations	New Customer	-$748,494	$1,250,900	-159.84%				1,930,768	(25,081)	(20,379)
Project Specifics Pre 2022	497	CD01270	1291 Albany Ave., Hart. - Replace M	Operations	Distribution Line Reliability	$780,946	$941,900	-17.09%				1,098,166	7,248	7,248
Project Specifics Pre 2022	529	CD01340	Yale Ave 25L Islanded Substation	Operations	Distribution Line Reliability	$455,932	$470,100	-3.01%				593,388	13,488	33,938
Project Specifics Pre 2022	538	CD01368	Stepstone 35L8 - Green Hill 30R14 T	Operations	Distribution Line Reliability	$441,980	$481,500	-8.21%				730,007	(27,974)	(6,004)
Project Specifics Pre 2022	541	CD01372	W Brookfield 14H4 Contingency Ovrld	Operations	Peak Load/Capacity	$808,290	$778,700	3.80%				754,302	(5,806)	(37,638)
Project Specifics Pre 2022	543	CD01374	Williams St 9L09 Crystal Ave UG Loo	Operations	URD/DB Cable Reliability	$351,408	$384,400	-8.58%				536,435	133,502	133,467
Project Specifics Pre 2022	552	CD01385	Reliability Greenwich Network N-2	Operations	Distribution Line Reliability	$2,012,259	$2,084,600	-3.47%				3,170,912	2,051	8,419
Project Specifics Pre 2022	556	CD01393	CD01393 Wind Colebrook South	Operations	New Customer	$2,145,853	$2,679,000	-19.90%				3,280,981	606	606
Project Specifics Pre 2022	557	CD01398	Town of Norfolk, 599 Greenwoods Rd	Operations	New Customer	$60,245	$157,900	-61.85%				215,981	198,692	7,190
Project Specifics Pre 2022	562	CD01428	1K06/ 13S10 Contingency Overload	Operations	Network Reliability	$942,175	$1,024,000	-7.99%				1,408,475	(87,723)	(59,831)
Project Specifics Pre 2022	566	CD01459	Thompson Land Trust - NS	Operations	New Customer	-$188,258	$176,000	-206.97%				224,316	(4,802)	(2,766)
Project Specifics Pre 2022	568	CD01463	Man to Auto - 1 School St Waterbury	Operations	Network Reliability	$466,205	$430,100	8.39%				776,190	18,888	18,888
Project Specifics Pre 2022	569	CD01465	Cedar Heights Rd Bridge CDOT 135	Operations	Line Relocations/Act of Public Authority	$2,364,020	$2,986,000	-20.83%				3,781,585	1,528,197	590,122
Project Specifics Pre 2022	572	CD01473	DG Impact Study Verogy Enfield	Operations	New Customer	-$88,629	$201,900	-143.90%				304,069	(7,815)	(7,956)
Project Specifics Pre 2022	579	CD01503	CDOT 96-204 – Intersection Improvem	Operations	Line Relocations/Act of Public Authority	$545,247	$691,500	-21.15%				871,883	83,522	86,012
Project Specifics Pre 2022	586	CD01514	Americold New Svc NW Dr. Plainville	Operations	New Customer	$4,317,850	$4,023,000	7.33%				6,626,751	821,341	771,476
Project Specifics Pre 2022	589	CD01523	CDOT 42-317 Rte 2, East Hartford	Operations	Line Relocations/Act of Public Authority	$181,157	$259,000	-30.06%				352,384	(57,861)	(57,861)
Project Specifics Pre 2022	595	CD01536	Falls Village 4L07-5L Express Feede	Operations	Peak Load/Capacity	$3,925,200	$5,657,800	-30.62%				5,294,205	850,095	1,130,722
Project Specifics Pre 2022	596	CD01537	25 Laurel St Htfd - Automate Svc	Operations	Network Reliability	$289,224	$307,200	-5.85%				535,615	535,615	26,361
Project Specifics Pre 2022	599	CD01546	Convert 20H	Operations	Regulatory Commitments-Other	$2,317,194	$2,691,300	-13.90%				2,929,489	2,379,336	2,388,142
Project Specifics Pre 2022	604	CD01559	11W47 PILC Cable Replacement	Operations	Network Reliability	$1,321,759	$1,253,000	5.49%				1,919,804	176,690	163,176
Project Specifics Pre 2022	610	CD01567	Riverbank Rd CDOT 135-328	Operations	Line Relocations/Act of Public Authority	$127,906	$124,388	2.83%				252,562	45,416	45,388
Project Specifics Pre 2022	618	CD01594	Haddam Qtr Solar	Operations	New Customer	-$229,331	$537,100	-142.70%				615,476	78,868	122,731
Project Specifics Pre 2022	620	CD01607	Hartford Reverse Risers Rebuilds	Operations	Distribution Line Reliability	$189,636	$437,700	-56.67%				358,325	(7,834)	(5,795)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	622	CD01621	Mitigate Historical Osprey Outages	Operations	Distribution Line Reliability	$79,457	$33,000	140.78%				120,382	934	1,320
Project Specifics Pre 2022	623	CD01633	CDOT L034- White St Road Widening	Operations	Line Relocations/Act of Public Authority	$1,023,756	$1,457,200	-29.75%				2,033,399	1,409,149	1,431,423
Project Specifics Pre 2022	626	CD01643	Clark Indust. Park - DB Cable Repla	Operations	URD/DB Cable Reliability	$27,777	$202,681	-86.30%				104,403	104,403	104,386
Project Specifics Pre 2022	627	CD01644	14M39 TDRP	Operations	Regulatory Commitments-Other	$223,207	$248,450	-10.16%				328,103	(9,708)	3,325
Project Specifics Pre 2022	628	CD01647	17R11 TDRP	Operations	Regulatory Commitments-Other	$1,899,821	$2,044,700	-7.09%				2,614,594	(67,934)	4,633
Project Specifics Pre 2022	629	CD01649	CD01649 21H9 2020 TDRP	Operations	Regulatory Commitments-Other	$321,101	$336,300	-4.52%				420,307	(7,887)	(5,029)
Project Specifics Pre 2022	630	CD01650	30Y10 TDRP	Operations	Regulatory Commitments-Other	$735,056	$852,200	-13.75%				1,130,148	(80,817)	(26,531)
Project Specifics Pre 2022	634	CD01663	CDOT 135-331 High Ridge Rd Bridge	Operations	Line Relocations/Act of Public Authority	$347,800	$530,300	-34.41%				685,197	(3,796)	(3,796)
Project Specifics Pre 2022	637	CD01668	CD01668 21H8 2020 TDRP	Operations	Regulatory Commitments-Other	$549,033	$569,000	-3.51%				751,080	(25,532)	4,179
Project Specifics Pre 2022	638	CD01669	CT Helper Organization Replace OWS	Operations	Distribution Line Reliability	$1,052,692	$1,102,100	-4.48%				2,195,123	97,658	97,780
Project Specifics Pre 2022	641	CD01677	New Circuit 14K8	Operations	New Customer	$4,083,054	$4,453,500	-8.32%				5,244,607	(213,558)	(86,071)
Project Specifics Pre 2022	643	CD01679	Island Wood Estates, Columbia DB lo	Operations	URD/DB Cable Reliability	$211,830	$219,600	-3.54%				357,507	(664)	(664)
Project Specifics Pre 2022	646	CD01688	Stone Bridge Rd 3/5/10 Or More	Operations	Distribution Line Reliability	$192,645	$197,500	-2.46%				176,475	(147,052)	(24,332)
Project Specifics Pre 2022	648	CD01693	Relocate 36F5 Auto-Transformers D	Operations	Peak Load/Capacity	$220,122	$225,600	-2.43%				251,118	(52,073)	6,221
Project Specifics Pre 2022	650	CD01697	Beacon Falls 11N83 and 11N84 Reliab	Operations	Distribution Line Reliability	$2,313,906	$2,386,700	-3.05%				3,097,053	(54,962)	136
Project Specifics Pre 2022	663	CD01752	4R09 TDRP	Operations	Regulatory Commitments-Other	$162,039	$200,200	-19.06%				247,779	78,712	86,567
Project Specifics Pre 2022	665	CD01755	Gales Ferry 11B New Switchgear	Operations	Peak Load/Capacity	-$872,878	$1,330,400	-165.61%				403,326	275,551	4,828
Project Specifics Pre 2022	667	CD01759	Noera 13H93 PILC Cable Replacement	Operations	Network Reliability	$1,167,776	$1,608,700	-27.41%				1,415,097	(15,575)	(15,575)
Project Specifics Pre 2022	670	CD01770	Rocky River 12Y8 2020 TDRP	Operations	Regulatory Commitments-Other	$1,571,501	$1,691,300	-7.08%				1,930,120	(42,309)	56
Project Specifics Pre 2022	672	CD01776	Indepence Solar- New Lond-Colcheste	Operations	New Customer	$149,052	$169,900	-12.27%				237,528	237,528	79,240
Project Specifics Pre 2022	674	CD01780	24F1 Replace Ringed Spacer Cable	Operations	Distribution Line Reliability	$111,901	$129,000	-13.25%				188,404	(13,512)	(6,656)
Project Specifics Pre 2022	676	CD01783	1K14 PILC Cable Replacement	Operations	Network Reliability	$1,712,634	$1,712,600	0.00%				2,021,022	8,655	8,655
Project Specifics Pre 2022	678	CD01789	CT Lateral Reliability - 2021	Operations	Distribution Line Reliability	$84,700	$178,000	-52.42%				111,872	22,179	20,660
Project Specifics Pre 2022	686	CD01814	Islanded 24R Wolcott-Alternate Srcs	Operations	Distribution Line Reliability	$444,235	$662,000	-32.90%				604,960	604,960	315,306
Project Specifics Pre 2022	687	CD01821	Greenwich Ave Structural Upgrade	Operations	Network Reliability	$1,520,720	$2,435,700	-37.57%				823,709	823,709	488,757
Project Specifics Pre 2022	688	CD01822	School House Rd 16S Inst B/Up Steps	Operations	Distribution Line Reliability	$128,556	$317,100	-59.46%				114,164	(40,692)	(2,516)
Project Specifics Pre 2022	698	CS00028	SS DC BATTERY VOLT MONITOR	Operations	Substation Reliability	$157,078	$1,180,000	-86.69%				209,137	120,817	36,219
Project Specifics Pre 2022	710	CS00084	Manchester 3A - Replace 3A-3X	Operations	Substation Reliability	$1,648,252	$2,900,000	-43.16%				2,196,403	4,154	4,149
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	393,526	1,052,185
Project Specifics Pre 2022	736	CS00152	S/S Recloser Auto - Torrington 2016	Operations	Substation Reliability	$430,129	$980,000	-56.11%				784,634	157,142	20,430
Project Specifics Pre 2022	742	CS00166	Mansfield 12J Expansion	Operations	Peak Load/Capacity	$17,316,644	$17,920,000	-3.37%				21,879,395	(840,454)	(935,441)
Project Specifics Pre 2022	756	CS00189	Triangle 11A - Rpl Bus w/ Swgr	Operations	Substation Reliability	$13,787,031	$21,525,000	-35.95%				21,211,508	456,018	130,420
Project Specifics Pre 2022	776	CS00241	Westside 7A - Digital Grid	Operations	Substation Reliability	$131,199	$171,000	-23.28%				174,393	174,393	174,393
Project Specifics Pre 2022	780	CS00247	Stepstone 35L - Ins 2nd XF & Swgr	Operations	Substation Reliability	$5,217,578	$5,569,000	-6.31%				9,464,793	280,447	280,307
Project Specifics Pre 2022	792	CS00261	Sandy Hook 37F - Ins 2nd XF	Operations	Peak Load/Capacity	$8,921,028	$8,809,000	1.27%				12,344,499	789,914	143,989
Project Specifics Pre 2022	797	CS00278	Various SS Swgr Enclosr Refrbshmt	Operations	Substation Reliability	$321,675	$372,000	-13.53%				468,951	2,287	24,401
Project Specifics Pre 2022	801	CS00284	Carmel Hill - add 2nd Xfmr + SWGR	Operations	Peak Load/Capacity	$8,551,427	$10,346,000	-17.35%				11,044,081	317,617	143,127
Project Specifics Pre 2022	811	CS00308	S. End 1G Replace LTC	Operations	Substation Reliability	$290,486	$278,600	4.27%				325,106	2,550	2,547
Project Specifics Pre 2022	830	CS00341	Essex 16M Rebuild 1X LTC DSQ72028	Operations	Emergent Equipment Failures	$136,293	$130,500	4.44%				260,300	2,041	1,805
Project Specifics Pre 2022	860	CS00461	Forestville Add Bus-Rplc Xfmr Rel	Operations	Substation Reliability	$1,223,889	$1,602,000	-23.60%				1,857,422	233,409	232,699
Project Specifics Pre 2022	861	CS00463	Compo 23K Replace Relay	Operations	Substation Reliability	$1,591,720	$1,492,000	6.68%				2,230,936	178	178
Project Specifics Pre 2022	866	CS00486	Mobile Xfmr Reinforcement Project	Operations	Substation Reliability	$8,052,015	$8,316,000	-3.17%				5,925,354	(4,125,573)	5,649
Project Specifics Pre 2022	872	CS00516	Ridgefield 22N Replace Xfmr	Operations	Peak Load/Capacity	$8,002,430	$8,413,000	-4.88%				9,368,424	11,174	3,752
Project Specifics Pre 2022	873	CS00531	E New Britain 7L Rplc Reactor	Operations	Substation Reliability	$128,840	$317,000	-59.36%				165,744	(1,648)	(1,648)
Project Specifics Pre 2022	877	CS00554	E Hartford 32G Replace Fence	Operations	Substation Reliability	$241,529	$254,000	-4.91%				291,389	699	699
Project Specifics Pre 2022	880	CTARAIT	CT Reliab & Analy Insights Trans	Operations	Reliability - Other	$2,112,719	$1,687,210	25.22%				2,138,937	(386)	(386)
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	41,076	(44,470)
Project Specifics Pre 2022	923	201273	CANAL 15Q - ADD BULK XFMR AND PCE	Operations	Peak Load/Capacity	$4,881,632	$6,468,501	-24.53%				7,209,310	6,193	6,188
Project Specifics Pre 2022	940	CS00009	REMOTE RACKING UNITS FOR SWG	Operations	Substation Reliability	$303,625	$367,065	-17.28%				429,556	14,581	14,581
Project Specifics Pre 2022	942	CS00021	SS LIGHTING UPGRADES	Operations	Substation Reliability	$693,707	$1,430,004	-51.49%				1,336,960	43,249	42,941
Project Specifics Post 2022	2	02EAST48P	2023 4.8KV Delta System Grounding	Operations	Regulatory Commitments-Other	$552,324	$524,400	5.32%				552,324	552,324	552,324
Project Specifics Post 2022	3	10139520	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$471,436	$463,000	1.82%				464,450	39	39
Project Specifics Post 2022	4	10139521	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$6,587,457	$6,470,000	1.82%				6,126,770	(2,328)	(165)
Project Specifics Post 2022	17	22703	CL&P-D Fac 2022 LOB - Bldgs & GP	Shared Services	Facilities	$4,865,886	$5,301,377	-8.21%				4,260,097	(45,058)	(5,813)
Project Specifics Post 2022	23	22760	Windsor ERP Staging Site	Shared Services	Facilities	$7,967,433	$8,973,334	-11.21%				7,575,743	854	626
Project Specifics Post 2022	26	22774	CL&P-D 2022 LOB	Shared Services	Facilities	$411,727	$461,622	-10.81%				374,760	743	650
Project Specifics Post 2022	31	22793	2022 CL&P-D Additional LOB Projects	Shared Services	Facilities	$664,968	$1,507,925	-55.90%				611,771	17,585	9,752
Project Specifics Post 2022	32	22794	Small Building Renovations	Shared Services	Facilities	$290,431	$347,839	-16.50%				272,605	(21)	(21)
Project Specifics Post 2022	34	23703	CL&P-D Buildings 2023 LOB	Shared Services	Facilities	$4,386,096	$4,777,750	-8.20%				3,986,827	(95,398)	(38,178)
Project Specifics Post 2022	35	237102	Replace air handling unit	Shared Services	Facilities	$358,297	$281,882	27.11%				336,956	(3,636)	(3,636)
Project Specifics Post 2022	36	237104	CL&P-D 2034 LOB Add'l Projects	Shared Services	Facilities	$1,605,591	$1,883,510	-14.76%				1,474,710	(59,676)	319
Project Specifics Post 2022	39	237121	Install new Canopy	Shared Services	Facilities	$2,520,504	$2,372,414	6.24%				2,367,688	2,367,688	2,368,108
Project Specifics Post 2022	42	23758	Facade Water Infiltration Preventio	Shared Services	Facilities	$263,833	$254,639	3.61%				157,390	(93,294)	(93,294)
Project Specifics Post 2022	43	23775	Wtby Freight - Mech. Equip. Replc.	Shared Services	Facilities	$3,098,643	$3,113,065	-0.46%				3,041,128	1,687	1,687
Project Specifics Post 2022	44	23778	Norwalk Windows & Facade Renovation	Shared Services	Facilities	$3,792,995	$5,936,580	-36.11%				3,018,836	715,562	(588,908)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	45	23783	Watebury-Freight - Restroom Reno	Shared Services	Facilities	$263,626	$257,850	2.24%				242,736	(7,814)	(7,814)
Project Specifics Post 2022	47	24703	2024 CL&P-D LOB	Shared Services	Facilities	$4,856,279	$7,374,497	-34.15%				4,566,295	329,049	353,752
Project Specifics Post 2022	48	247110	New Britain- Loading Dock Replc.	Shared Services	Facilities	$201,947	$207,239	-2.55%				196,679	196,679	191,899
Project Specifics Post 2022	50	24763	Cheshire - Replace paving	Shared Services	Facilities	$231,166	$230,413	0.33%				220,566	873	873
Project Specifics Post 2022	51	24772	Stamford - VAV Replacement	Shared Services	Facilities	$212,301	$205,443	3.34%				202,352	202,352	201,854
Project Specifics Post 2022	52	24775	Locker Room-Shower Room Renovation	Shared Services	Facilities	$1,017,441	$1,046,358	-2.76%				1,017,441	1,017,441	1,016,119
Project Specifics Post 2022	54	24785	Hartford BMS system replacement	Shared Services	Facilities	$389,541	$431,558	-9.74%				358,919	(10,306)	945
Project Specifics Post 2022	55	24788	Replace generator	Shared Services	Facilities	$547,536	$568,907	-3.76%				540,348	19,739	19,739
Project Specifics Post 2022	56	24797	Cheshire - Truck Canopy	Shared Services	Facilities	$1,854,505	$1,688,278	9.85%				1,854,505	1,854,505	1,852,176
Project Specifics Post 2022	57	24798	Windsor Locks Whse Renovation	Shared Services	Facilities	$2,419,519	$3,747,960	-35.44%				2,301,656	2,300,988	546,242
Project Specifics Post 2022	58	24799	Waterbury Warehouse Renovation	Shared Services	Facilities	$918,405	$1,077,070	-14.73%				888,994	888,994	870,744
Project Specifics Post 2022	59	25703	2025 CL&P-D Facilities LOB	Shared Services	Facilities	$2,338,732	$3,494,319	-33.07%				2,222,317	2,222,317	1,145,660
Project Specifics Post 2022	60	25714	Cheshire - Install BMS	Shared Services	Facilities	$246,810	$240,831	2.48%				246,810	246,810	246,633
Project Specifics Post 2022	61	25744	WF - Replace Generator	Shared Services	Facilities	$258,731	$253,381	2.11%				245,883	245,883	245,768
Project Specifics Post 2022	140	CD01225	24H6 Smart Switch & Eliminating 25R	Operations	Distribution Line Reliability	$12,362,187	$13,867,800	-10.86%				7,998,718	5,453,669	448,019
Project Specifics Post 2022	141	CD01261	North Square 25G Elimination	Operations	Distribution Line Reliability	$4,146,071	$12,937,300	-67.95%				2,721,864	2,227,241	1,309,853
Project Specifics Post 2022	142	CD01364	777 Summer St New Service	Operations	New Customer	$733,701	$813,300	-9.79%				719,613	(7,100)	(7,100)
Project Specifics Post 2022	143	CD01431	North Silver Brook Holdings, LLC	Operations	New Customer	$181,396	$129,400	40.18%				276,146	276,146	276,082
Project Specifics Post 2022	144	CD01451	Ridgefield 22N Contingency Overload	Operations	Peak Load/Capacity	$2,561,691	$10,095,800	-74.63%				1,151,798	764,033	461
Project Specifics Post 2022	145	CD01555	11R56 PILC Cable Replacement	Operations	Network Reliability	$3,292,380	$3,626,800	-9.22%				2,933,243	(677)	(677)
Project Specifics Post 2022	147	CD01580	Franklin Dr 1B08 Overload Project	Operations	Peak Load/Capacity	$1,786,949	$2,317,200	-22.88%				1,594,640	1,594,640	12,673
Project Specifics Post 2022	149	CD01611	Dooley 30K16 Contingency Overload d	Operations	Peak Load/Capacity	$509,853	$516,800	-1.34%				468,760	(4,792)	(1,474)
Project Specifics Post 2022	150	CD01615	23Q8 TDRP	Operations	Regulatory Commitments-Other	$1,436,059	$1,543,100	-6.94%				1,321,273	560,483	(16,193)
Project Specifics Post 2022	152	CD01660	22M10 Load Relief	Operations	Peak Load/Capacity	$1,070,647	$1,048,500	2.11%				1,022,723	2,622	2,622
Project Specifics Post 2022	157	CD01773	Relocate 12F46/47/48 in ROW	Operations	Peak Load/Capacity	$420,942	$1,496,700	-71.88%				167,152	(4,292)	(4,292)
Project Specifics Post 2022	158	CD01779	13S9 Overload Project	Operations	Peak Load/Capacity	$2,300,379	$2,402,000	-4.23%				2,090,738	2,063,313	1,024,101
Project Specifics Post 2022	159	CD01785	13K2 Reconductor Lateral (1 of 2)	Operations	Distribution Line Reliability	$136,358	$155,800	-12.48%				120,043	8,216	8,216
Project Specifics Post 2022	162	CD01828	Canton 5R2 – Contingency Overload	Operations	Peak Load/Capacity	$2,393,222	$5,624,437	-57.45%				2,023,057	1,502,933	1,674,173
Project Specifics Post 2022	165	CD01834	Nevar Co, Spencer St, Suffield	Operations	New Customer	$516,223	$820,700	-37.10%				259,834	259,834	246,717
Project Specifics Post 2022	166	CD01840	11S15/2B6 - Waterbury Water Plant B	Operations	New Customer	$1,907,417	$2,563,400	-25.59%				1,789,377	1,789,377	1,777,216
Project Specifics Post 2022	170	CD01853	Stevenson 14A1 Line Relocation	Operations	Peak Load/Capacity	$1,127,046	$5,470,600	-79.40%				1,431,514	688,887	1,149,852
Project Specifics Post 2022	172	CD01861	Nevar Co., 343 Lopus Rd Beacon Fall	Operations	New Customer	-$15,239	$140,287	-110.86%				122,118	(11,945)	(2,554)
Project Specifics Post 2022	174	CD01872	Line Relocation Rubber Ave Naugatuc	Operations	Line Relocations/Act of Public Authority	$1,006,220	$1,048,900	-4.07%				809,228	796,360	751,879
Project Specifics Post 2022	178	CD01885	CANTON 5R2 OVERLOAD	Operations	Peak Load/Capacity	$2,068,186	$2,236,200	-7.51%				1,980,996	(42,342)	103
Project Specifics Post 2022	182	CD01897	CDOT Exit 14 Southbury Line Reloc	Operations	Line Relocations/Act of Public Authority	$273,595	$120,000	128.00%				221,591	1,758	8,314
Project Specifics Post 2022	187	CD01904	5R7 Vineyard Rd Reconductoring	Operations	Distribution Line Reliability	$225,030	$299,220	-24.79%				203,387	203,387	200,662
Project Specifics Post 2022	189	CD01912	Middlebury 18J1 Reliability Improve	Operations	Distribution Line Reliability	$3,534,521	$3,499,800	0.99%				3,354,732	(52,040)	(4,777)
Project Specifics Post 2022	191	CD01914	Bungee Lake Reconductoring	Operations	Distribution Line Reliability	$767,038	$886,400	-13.47%				545,768	10,280	30,211
Project Specifics Post 2022	192	CD01915	New Canaan Network Conversion	Operations	Regulatory Commitments-Other	$8,689,963	$8,951,900	-2.93%				8,454,545	5,185,710	4,890,219
Project Specifics Post 2022	195	CD01920	Rte 72/69 Bristol Intersection Impr	Operations	Line Relocations/Act of Public Authority	$1,313,336	$1,582,500	-17.01%				1,144,302	47,909	(622)
Project Specifics Post 2022	196	CD01925	Country Club Development Waterbury	Operations	Distribution Line Reliability	$1,008,148	$1,049,100	-3.90%				854,454	50,650	51,071
Project Specifics Post 2022	197	CD01926	Amenia Union Rd Reconductoring	Operations	Distribution Line Reliability	$536,827	$1,373,700	-60.92%				517,102	(330,592)	(20,619)
Project Specifics Post 2022	200	CD01931	CDOT #320-0016 Windsor Locks RR	Operations	Line Relocations/Act of Public Authority	$2,158,332	$2,244,000	-3.82%				2,061,603	523,144	523,371
Project Specifics Post 2022	204	CD01938	GRE Durham, Middlefield Rd	Operations	New Customer	$233,748	$288,600	-19.01%				222,298	222,298	130,178
Project Specifics Post 2022	205	CD01946	12J5-1600F LT Reconductoring	Operations	Regulatory Commitments-Other	$1,093,761	$1,382,100	-20.86%				856,266	856,266	10,168
Project Specifics Post 2022	209	CD01951	Long Hill Rd Lateral Reliability	Operations	Distribution Line Reliability	$3,287,535	$3,875,000	-15.16%				2,593,693	1,739,920	1,732,325
Project Specifics Post 2022	212	CD01956	Reconductor Little City Rd, Haddam	Operations	Regulatory Commitments-Other	$2,286,549	$2,160,900	5.81%				1,921,109	1,921,109	1,913,059
Project Specifics Post 2022	213	CD01958	Lakeview 31A Contingency Overload	Operations	Peak Load/Capacity	$1,842,946	$1,929,600	-4.49%				1,693,855	1,123,363	301,802
Project Specifics Post 2022	216	CD01961	GRE,Spencer Hill Rd Winchester	Operations	New Customer	$863,761	$1,961,600	-55.97%				1,681,915	1,681,915	1,640,593
Project Specifics Post 2022	217	CD01964	Great Wolf Resort at Foxwoods	Operations	New Customer	$661,746	$728,800	-9.20%				654,237	292,161	291,918
Project Specifics Post 2022	223	CD01977	Stevenson Aerial Cable Replacement	Operations	Distribution Line Reliability	$5,183,597	$5,509,500	-5.92%				5,032,147	(53,210)	199,379
Project Specifics Post 2022	224	CD01981	Deer Hill Rd Reliability Imprv	Operations	Distribution Line Reliability	$146,221	$192,000	-23.84%				126,085	(14,446)	(8,361)
Project Specifics Post 2022	225	CD01982	21P4 OVLD	Operations	Peak Load/Capacity	$305,371	$446,000	-31.53%				286,875	(3,683)	(1,400)
Project Specifics Post 2022	228	CD01986	T-Mobile Bloomfield New Service	Operations	New Customer	$320,970	$863,500	-62.83%				313,755	3	3
Project Specifics Post 2022	233	CD02003	Canton 5R2/5R6 ROW Contingency Over	Operations	Peak Load/Capacity	$1,099,394	$1,822,600	-39.68%				1,085,206	(6,786)	(3,314)
Project Specifics Post 2022	234	CD02004	Canton 5R6 – Contingency Overload	Operations	Peak Load/Capacity	$538,342	$1,343,600	-59.93%				464,338	(76,006)	(4,350)
Project Specifics Post 2022	235	CD02012	2N08 PILC Cable Replacement	Operations	Network Reliability	$3,830,259	$4,214,500	-9.12%				3,442,563	840,874	840,874
Project Specifics Post 2022	236	CD02016	New Service – 18 Dock St	Operations	New Customer	$854,941	$1,337,700	-36.09%				854,941	854,941	852,466
Project Specifics Post 2022	237	CD02017	Westfarms North Sw Failure Replace	Operations	Network Reliability	$954,632	$936,500	1.94%				855,123	855,123	854,981
Project Specifics Post 2022	238	CD02018	Reconductor School St Wilton CT	Operations	Distribution Line Reliability	$713,216	$691,600	3.13%				636,921	636,921	637,705
Project Specifics Post 2022	240	CD02028	Pure Power, Chamberlain Hwy, Berlin	Operations	New Customer	$145,700	$399,500	-63.53%				145,584	145,584	135,047
Project Specifics Post 2022	242	CD02031	CDOT Flanders Rd Relocation	Operations	Line Relocations/Act of Public Authority	$877,059	$2,250,900	-61.04%				597,698	868,886	35,116
Project Specifics Post 2022	244	CD02034	Great Pond, Windsor NS	Operations	New Customer	$10,616,572	$10,811,800	-1.81%				10,450,270	568,879	568,879
Project Specifics Post 2022	245	CD02036	11A56 Ringed Spacer Cable Replaceme	Operations	Distribution Line Reliability	$1,189,661	$2,040,100	-41.69%				941,192	(41,278)	(11,019)
Project Specifics Post 2022	248	CD02045	48C7 Overload Project	Operations	Peak Load/Capacity	$482,444	$597,000	-19.19%				419,213	243,317	242,930

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	249	CD02046	New Load 311C Tech Park Bristol	Operations	New Customer	$4,363,903	$3,885,500	12.31%				4,279,719	3,774,015	579,781
Project Specifics Post 2022	250	CD02047	Falls Village 4L Regulators	Operations	Peak Load/Capacity	$547,134	$640,600	-14.59%				516,741	(7,022)	(7,022)
Project Specifics Post 2022	251	CD02048	2022 Backbone Sweep Corrections	Operations	Distribution Line Reliability	$1,460,753	$1,702,000	-14.17%				1,052,659	(3,873)	(157)
Project Specifics Post 2022	252	CD02058	Middletown Ind Park Rd Auto SWGR	Operations	Network Reliability	$891,438	$816,300	9.20%				835,248	835,248	834,528
Project Specifics Post 2022	253	CD02063	Back up for upper Pattagansett Road	Operations	Peak Load/Capacity	$699,319	$814,600	-14.15%				456,182	456,182	456,182
Project Specifics Post 2022	261	CD02101	11N86 Overload Project	Operations	Peak Load/Capacity	$427,769	$264,100	61.97%				364,597	8,595	8,595
Project Specifics Post 2022	262	CD02103	Stevenson 14A1 Conversion 8.32 to	Operations	Distribution Line Reliability	$4,001,095	$5,820,600	-31.26%				3,154,700	3,154,700	3,263,009
Project Specifics Post 2022	263	CD02104	VCP, Johnson St, Middletown	Operations	New Customer	$219,792	$124,000	77.25%				219,792	16,842	16,842
Project Specifics Post 2022	265	CD02118	Verogy, Oakdale Rd, Montville	Operations	New Customer	$125,186	$103,800	20.60%				123,277	186	186
Project Specifics Post 2022	266	CD02119	VCP Realty,Winthrop Rd Deep River	Operations	New Customer	$114,635	$151,000	-24.08%				114,635	686	686
Project Specifics Post 2022	270	CD02133	Rentschler Field - New Service	Operations	New Customer	$5,281,961	$6,469,100	-18.35%				4,599,511	(12,475)	(53,499)
Project Specifics Post 2022	271	CD02134	ANO Brainard, Hartford	Operations	New Customer	$162,059	$163,500	-0.88%				162,059	162,059	131,029
Project Specifics Post 2022	272	CD02135	2023 CT DB Insp/FI Replacement	Operations	URD/DB Cable Reliability	$2,496,159	$3,699,371	-32.52%				2,496,159	316	316
Project Specifics Post 2022	274	CD02137	Salmon Brook Granby NS DB	Operations	New Customer	$909,506	$913,100	-0.39%				877,555	527,049	209,786
Project Specifics Post 2022	275	CD02138	5R80 EXTENSION - Colebrook	Operations	New Customer	$110,424	$236,800	-53.37%				107,543	(9,315)	410
Project Specifics Post 2022	276	CD02146	2N05 Contingency Overload	Operations	Peak Load/Capacity	$729,743	$910,700	-19.87%				588,314	(116,529)	(116,529)
Project Specifics Post 2022	277	CD02150	CDOT 95-97 Route 44 Norfolk	Operations	Line Relocations/Act of Public Authority	$705,594	$847,500	-16.74%				621,674	30,584	30,258
Project Specifics Post 2022	278	CD02153	Stone Bridge Commons Cheshire NS	Operations	New Customer	$1,074,080	$1,156,600	-7.13%				929,624	(8,712)	225
Project Specifics Post 2022	281	CD02164	Norwalk 9S27 Normal Overload	Operations	Peak Load/Capacity	$1,388,732	$2,634,700	-47.29%				1,294,153	(299,278)	(2,319)
Project Specifics Post 2022	282	CD02169	TRC Circuit Patrol Fixes	Operations	Distribution Line Reliability	$15,966,016	$17,719,800	-9.90%				13,176,260	1,076,588	1,309,555
Project Specifics Post 2022	283	CD02172	Farmington1C19 Contingency Overload	Operations	Peak Load/Capacity	$4,279,354	$4,405,100	-2.85%				393,879	118,414	118,414
Project Specifics Post 2022	285	CD02182	NS 3333 Berlin Tpke, Newington	Operations	New Customer	$1,127,352	$1,093,500	3.10%				1,010,194	851,697	851,759
Project Specifics Post 2022	286	CD02190	Middle River 28M3 Load Relief via 2	Operations	Peak Load/Capacity	$4,396,174	$5,732,100	-23.31%				3,765,564	3,765,564	60,583
Project Specifics Post 2022	287	CD02194	26E8 WPC Reliability Improvement	Operations	Regulatory Commitments-Other	$856,045	$904,800	-5.39%				324,501	129,815	129,815
Project Specifics Post 2022	288	CD02195	11F13 WPC Reliability Improvement	Operations	Regulatory Commitments-Other	$2,458,677	$5,401,000	-54.48%				2,038,158	(269,174)	20,410
Project Specifics Post 2022	290	CD02200	2024 DB Insp & Fault Indctr Rplcmnt	Operations	URD/DB Cable Reliability	$1,397,433	$3,891,000	-64.09%				1,397,433	1,397,433	1,397,433
Project Specifics Post 2022	299	CD02244	VCP Glastonbury Solar One, Wickham	Operations	New Customer	$135,731	$143,400	-5.35%				132,387	132,387	132,387
Project Specifics Post 2022	301	CD02253	North Canaan 5L – Temporary Feeder	Operations	Network Reliability	$1,622,910	$2,091,900	-22.42%				1,578,257	1,578,257	1,553,605
Project Specifics Post 2022	302	CD02254	Greenwich - MH Frame & Cover Replac	Operations	Network Reliability	$269,924	$272,900	-1.09%				201,899	201,899	200,099
Project Specifics Post 2022	305	CD02261	NS 321 Ellis St, New Britain	Operations	New Customer	$427,197	$602,400	-29.08%				417,582	(23,663)	(17,108)
Project Specifics Post 2022	308	CD02275	Western Lateral Contributors to CEM	Operations	Distribution Line Reliability	$2,101,023	$2,011,400	4.46%				1,881,551	(111,723)	(2,505)
Project Specifics Post 2022	312	CD02282	ASML Switchgear Relocation Project	Operations	New Customer	$208,589	$1,463,600	-85.75%				167,628	167,628	167,628
Project Specifics Post 2022	313	CD02287	Lower Summer St Roadway/Sidewalk Im	Operations	Line Relocations/Act of Public Authority	$429,288	$467,800	-8.23%				421,333	(7)	(7)
Project Specifics Post 2022	314	CD02291	37F2 Highland Dr UG Replacement	Operations	Network Reliability	$1,191,131	$1,281,400	-7.04%				1,045,111	(139,493)	(139,493)
Project Specifics Post 2022	315	CD02293	Somers Rd Enfield DB Cable Replace	Operations	URD/DB Cable Reliability	$545,335	$541,700	0.67%				537,553	(13,053)	(12,437)
Project Specifics Post 2022	321	CD02324	Energy Release MH Covers - Western	Operations	Network Reliability	$735,664	$921,700	-20.18%				434,252	425,068	76,548
Project Specifics Post 2022	324	CD02330	Driftway Ln Reconductoring & Tree	Operations	Distribution Line Reliability	$171,379	$175,500	-2.35%				163,348	86,488	86,488
Project Specifics Post 2022	328	CD02343	Christian St. 31C Normal Overload	Operations	Peak Load/Capacity	$445,582	$405,700	9.83%				397,355	(14,380)	(14,380)
Project Specifics Post 2022	330	CD02350	Christian Street 31C2 Replacement	Operations	Peak Load/Capacity	$1,500,799	$2,597,800	-42.23%				1,408,428	1,408,428	1,243,843
Project Specifics Post 2022	332	CD02353	37 Hunters Lane Southington DG	Operations	New Customer	$353,330	$579,800	-39.06%				320,666	320,666	203,463
Project Specifics Post 2022	334	CD02358	Enterprise Dr Rocky Hill DB Replace	Operations	URD/DB Cable Reliability	$430,736	$442,400	-2.64%				419,415	(30,312)	(30,312)
Project Specifics Post 2022	336	CD02368	Glover Ave Reconfigure Switchgear	Operations	New Customer	$738,160	$700,100	5.44%				664,870	664,870	423,579
Project Specifics Post 2022	339	CD02383	7A79 – Newfield Street – New Servic	Operations	New Customer	$620,087	$799,600	-22.45%				612,336	606,932	188,538
Project Specifics Post 2022	341	CD02392	Blue Hills Ave 301D Switchgear Repl	Operations	Network Reliability	$639,329	$642,600	-0.51%				571,981	(10,315)	(10,315)
Project Specifics Post 2022	342	CD02394	2N16 Contingency Overload	Operations	Peak Load/Capacity	$178,209	$346,900	-48.63%				172,617	172,617	162,084
Project Specifics Post 2022	343	CD02401	11F13 Reliability Improvements	Operations	Regulatory Commitments-Other	$1,808,228	$1,862,600	-2.92%				1,536,751	1,662	10,976
Project Specifics Post 2022	344	CD02402	21P3 CDOT 79-245 Rt 91 Widening	Operations	Line Relocations/Act of Public Authority	$438,988	$676,400	-35.10%				405,363	52,798	55,415
Project Specifics Post 2022	346	CD02409	11N84 Spruce St Overloaded Step	Operations	Peak Load/Capacity	$239,231	$94,000	154.50%				195,089	195,089	198,537
Project Specifics Post 2022	347	CD02415	Church St Naugatuck Streetscape	Operations	Network Reliability	$1,815,566	$1,862,800	-2.54%				1,403,350	1,403,350	1,418,848
Project Specifics Post 2022	352	CD02453	Replace Center St Bridge, Meriden	Operations	Line Relocations/Act of Public Authority	$4,390,604	$4,842,400	-9.33%				1,408,676	1,408,676	269,248
Project Specifics Post 2022	353	CD02458	New Service Amazon Plainfield	Operations	New Customer	$2,916,347	$2,810,800	3.76%				2,669,182	2,669,182	902,852
Project Specifics Post 2022	354	CD02459	Bokum 15L12, 15L68, 15L69 23kv geta	Operations	Peak Load/Capacity	$870,396	$942,100	-7.61%				550,187	240,316	199,369
Project Specifics Post 2022	355	CD02463	Hartford 2025 Overloaded Step Trans	Operations	Peak Load/Capacity	$125,547	$449,700	-72.08%				108,414	108,414	27,443
Project Specifics Post 2022	356	CD02464	Newtown-2025 Overloaded Step	Operations	Peak Load/Capacity	$154,577	$83,700	84.68%				122,257	122,257	121,716
Project Specifics Post 2022	357	CD02467	Hartford Superior Ct 314D SG Repl	Operations	Network Reliability	$495,330	$501,200	-1.17%				454,864	454,864	427,830
Project Specifics Post 2022	359	CD02494	New service STA-EV Charging Griswol	Operations	New Customer	$199,156	$384,100	-48.15%				174,292	174,292	166,843
Project Specifics Post 2022	360	CD02497	New Service Uline Plainfield	Operations	New Customer	$513,113	$777,800	-34.03%				429,569	429,569	399,152
Project Specifics Post 2022	361	CD02498	Enterprise Dr DB Cable Repl Bristol	Operations	URD/DB Cable Reliability	$733,475	$769,300	-4.66%				726,480	129,208	129,208
Project Specifics Post 2022	364	CD02506	37F Substation Cable to New Switchg	Operations	Peak Load/Capacity	$335,414	$255,500	31.28%				120,979	1,723	1,723
Project Specifics Post 2022	366	CD02524	4A8 DB Getaway Cable Replacement	Operations	Emergent Equipment Failures	$873,048	$890,300	-1.94%				866,644	250	250
Project Specifics Post 2022	367	CD02530	Glenbrook 1K18 Failed Equip - Maher	Operations	Distribution Line Reliability	$1,153,897	$1,177,800	-2.03%				1,076,932	1,076,932	1,071,982
Project Specifics Post 2022	373	CD02571	CDOT 53-196 Bridge Mods Griswold St	Operations	Line Relocations/Act of Public Authority	$1,131,299	$1,976,700	-42.77%				1,061,982	1,061,982	232,224
Project Specifics Post 2022	374	CD02577	Amazon EV Chargers, Victoria Dr	Operations	New Customer	$958,979	$1,014,100	-5.44%				308,543	308,543	343,810
Project Specifics Post 2022	375	CD02579	PRI DB Turnover Ledgewood Dr Brookf	Operations	URD/DB Cable Reliability	$557,078	$566,600	-1.68%				486,970	(65,459)	(65,459)
Project Specifics Post 2022	377	CD02595	Bright Meadow Blvd Enfield DB	Operations	URD/DB Cable Reliability	$435,661	$409,900	6.28%				408,090	408,090	388,725

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	378	CD02599	39F-2X LTC Replace - AETNA	Operations	Emergent Equipment Failures	$695,594	$707,600	-1.70%				695,594	75,301	75,301
Project Specifics Post 2022	379	CD02636	Stamford AWC-1G09 Cable Lockout	Operations	Emergent Equipment Failures	$601,825	$601,300	0.09%				505,153	505,153	485,024
Project Specifics Post 2022	387	CD02730	55 Elm St Hartford Vault Repairs	Operations	Emergent Equipment Failures	$189,724	$1,280,000	-85.18%				763,599	763,599	690,324
Project Specifics Post 2022	388	CD02736	Stonington 21U Transformers Replace	Operations	Network Reliability	$665,920	$714,800	-6.84%				641,984	278,152	236,455
Project Specifics Post 2022	394	CS00413	Bloomfield 3B Replace OCB's	Operations	Environmental	$2,193,607	$3,074,000	-28.64%				1,084,541	(1,057,673)	(1,057,673)
Project Specifics Post 2022	395	CS00414	E. Hartford 32G Replace OCB's	Operations	Environmental	$4,635,352	$5,312,000	-12.74%				4,607,528	12,012	12,012
Project Specifics Post 2022	396	CS00417	N. Bloomfield 2A Rplace OCB's	Operations	Environmental	$4,968,580	$4,442,000	11.85%				4,941,926	4,941,926	4,906,778
Project Specifics Post 2022	401	CS00493	Tracy 14M OCB Replacement PH2	Operations	Environmental	$1,927,395	$2,623,000	-26.52%				1,890,272	(6,723)	25,680
Project Specifics Post 2022	413	CS00543	SW Htf 47N Switches Xfr DSN82043	Operations	Substation Reliability	$295,187	$300,300	-1.70%				242,820	242,820	242,820
Project Specifics Post 2022	418	CS00584	Forestville 12A Rplc MOD	Operations	Substation Reliability	$1,434,268	$1,291,000	11.10%				1,195,212	8,447	1,899
Project Specifics Post 2022	420	CS00600	Mystic 13K Sound Mitigation	Operations	Substation Reliability	$448,233	$500,400	-10.43%				448,233	1,844	1,844
Project Specifics Post 2022	423	CS00615	S. End 1G Replace Bus Duct	Operations	Emergent Equipment Failures	$585,213	$782,000	-25.16%				484,128	484,128	484,128
Project Specifics Post 2022	424	CS00619	Farmington 1C Rbuild LTC Xfr Q92050	Operations	Emergent Equipment Failures	$145,042	$155,000	-6.42%				120,312	720	720
Project Specifics Post 2022	433	CS00643	Newington 4A Rplc VAC Swch XQ92008	Operations	Emergent Equipment Failures	$239,902	$179,000	34.02%				224,450	16,642	29,004
Project Specifics Post 2022	439	CS00715	Waterside 22M Replace Breaker	Operations	Emergent Equipment Failures	$419,469	$429,000	-2.22%				381,774	381,774	381,774
Project Specifics Post 2022	440	CS00716	Christian 31C Replace Breaker	Operations	Emergent Equipment Failures	$584,922	$575,000	1.73%				481,907	481,907	480,791
Project Specifics Post 2022	441	CS00717	Todd 30L Replace Breaker	Operations	Emergent Equipment Failures	$398,073	$408,000	-2.43%				324,203	2,819	2,819
Project Specifics Post 2022	442	CS00721	Waterside 22M 3X Refurbish Bus Duct	Operations	Emergent Equipment Failures	$881,013	$947,000	-6.97%				705,644	705,644	705,556
Project Specifics Post 2022	445	CTCSCG24	CT Apprentice Climbing Gear 2024	Operations	Capital Tool Purchases/Other	$127,461	$0					127,461	(664)	(664)
Project Specifics Post 2022	447	CTDMX23	CT DMX Replacements	Operations	Capital Tool Purchases/Other	$339,314	$499,000	-32.00%				216,200	302	302
Project Specifics Post 2022	449	CTFAN23	CT DSCADA Replacement-Reliaiblity	Operations	Reliability - Other	$200,451	$500,000	-59.91%				200,451	200,451	200,451
Project Specifics Post 2022	456	CTTRNSUB24	Berlin Training Substation 2024	Operations	Capital Tool Purchases/Other	$523,504	$1,648,000	-68.23%				133,701	5,295	187,750
Project Specifics Post 2022	463	DH1S19	LINE RELOCATIONS Stamford	Operations	Line Relocations/Act of Public Authority	$235,381	$240,200	-2.01%				217,116	(1,817)	(1,817)
Project Specifics Post 2022	497	DN5T21	New/Existing Customers Tolland	Operations	New Customer	$349,590	$344,000	1.63%				346,712	(3,559)	(4,304)
Project Specifics Post 2022	512	DR2L20	OH RELIAB IMPROVE Torrington	Operations	Distribution Line Reliability	$1,575,025	$1,701,000	-7.41%				1,385,537	(153,235)	(96,587)
Project Specifics Post 2022	517	DR2M20A	OH RELIABILITY IMPROVE Cheshire	Operations	Distribution Line Reliability	$195,515	$221,100	-11.57%				178,054	178,054	190,130
Project Specifics Post 2022	522	DR3H21	OH Reliab Improve Hartford	Operations	Distribution Line Reliability	$173,218	$244,000	-29.01%				162,386	(15,262)	(9,492)
Project Specifics Post 2022	535	EAST4801P	2021 4.8KV Delta System Grounding	Operations	Regulatory Commitments-Other	$641,850	$641,900	-0.01%				641,850	641,850	641,850
Project Specifics Post 2022	539	GRPRLP1620	SOUTHINGTON POST TOP LED REPLACE	Operations	Lighting	$306,314	$248,800	23.12%				279,494	9,117	9,117
Project Specifics Post 2022	552	MCRO22NM	Microwave Upgrade New Milford	Operations	Capital Tool Purchases/Other	$333,590	$331,970	0.49%				308,132	13,644	13,644
Project Specifics Post 2022	553	MCRO22NT	Microwave Upgrade Newtown	Operations	Capital Tool Purchases/Other	$193,925	$183,360	5.76%				183,007	5,170	5,170
Project Specifics Post 2022	554	MCRO22SM	Microwave Upgrade South Mtn	Operations	Capital Tool Purchases/Other	$245,284	$247,880	-1.05%				245,284	27,205	27,205
Project Specifics Post 2022	555	MCRO22TM	Talcott Mtn Microwave Upgrade	Operations	Capital Tool Purchases/Other	$194,254	$190,280	2.09%				194,254	8,496	8,496
Project Specifics Post 2022	556	ML2301	2023 CLP-D ML Line of Business	Shared Services	Facilities	$608,431	$820,000	-25.80%				555,842	(2,944)	2,466
Project Specifics Post 2022	557	ML2401	2024 Material Logistics LOB CL&P-D	Shared Services	Facilities	$1,963,300	$3,465,000	-43.34%				1,963,300	745,871	745,871
Project Specifics Post 2022	558	ML2501	2025 Material Logistics LOB CL&P-D	Shared Services	Facilities	$2,503,232	$3,067,000	-18.38%				2,036,570	2,036,570	1,606,108
Project Specifics Post 2022	581	XTRANCT01	XTRAN Pilot Project	Operations	Capital Tool Purchases/Other	$699,650	$658,000	6.33%				699,650	91,493	81,946
Project Specifics Post 2022	590	CTENGCOM	Field Engineer Field Communication	Operations	Capital Tool Purchases/Other	$1,310,550	$1,434,017	-8.61%				1,310,550	10,184	10,184
Project Specifics Post 2022	591	CTETFI23	CT Electric Training Facility Impro	Shared Services	Facilities	$1,033,403	$1,361,820	-24.12%				1,033,403	14,499	14,499
Project Specifics Post 2022	593	IT24433	2024 LC Modern Desktop - CL&P Distr	Shared Services	Information Technology	$1,079,933	$1,221,000	-11.55%				1,079,933	1,079,933	1,079,933
Annual Projects Pre 2022	22	DSEQ21	2021 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	973,348	2,357,000	-58.70%				1,330,548	(10,401)	1,328
Annual Projects Pre 2022	35	GXTD19	Capital Tools & Equip Maint D S/S	Operations	Capital Tool Purchases/Other	467,798	1,300,000	-64.02%				474,497	(39,855)	(39,855)
Annual Projects Post 2022	1	1DWANA2022	CT Telecom WAN Annual 2022	Operations	Capital Tool Purchases/Other	474,403	345,371	37.36%				464,569	(6,602)	(6,602)
Annual Projects Post 2022	2	1DWANA23	CT Telecom WAN Annual 2023	Operations	Capital Tool Purchases/Other	488,548	-					473,514	(10,257)	(2,765)
Annual Projects Post 2022	3	1DWANA24	Telecom CT 2024 WAN Annual	Operations	Capital Tool Purchases/Other	290,914	250,000	16.37%				271,753	(19,139)	21
Annual Projects Post 2022	4	25CGVE11	2025 CG Vehicles CT MTR	Shared Services	Capitalized Vehicles	117,955	-					117,955	117,955	52,565
Annual Projects Post 2022	6	CTCSTRN24	CT Apprentice Tools & Equipment	Operations	Capital Tool Purchases/Other	104,675	-					104,675	(3,493)	(3,493)
Annual Projects Post 2022	7	CTEDVH22	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	19,635,542	20,624,616	-4.80%				20,678,760	510,936	510,936
Annual Projects Post 2022	8	CTEDVH23	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	23,198,493	24,091,053	-3.70%				23,691,608	5,133,103	1,160,686
Annual Projects Post 2022	9	CTEDVH24	CT Elec D Fleet Capital Vehicles	Operations	Capitalized Vehicles	15,628,486	27,666,389	-43.51%				18,793,732	10,305,374	7,940,050
Annual Projects Post 2022	10	CTEDVH25	CT Elec D Fleet Capital Vehicles	Operations	Capitalized Vehicles	17,297,421	22,861,367	-24.34%				17,851,244	17,851,244	10,038,276
Annual Projects Post 2022	14	CTMTR24	CT Annual Meter Project for 2024	Shared Services	Meters - Electric	15,836,474	24,306,037	-34.85%				15,926,222	1,025,781	1,025,781
Annual Projects Post 2022	21	CTTOOL24	CT Elec D Fleet Capital Tools	Operations	Capital Tool Purchases/Other	392,222	-					392,222	12,150	12,150
Annual Projects Post 2022	22	CTTOOL25	CT Fleet Capital Tool Purchases	Operations	Capital Tool Purchases/Other	388,486	-					388,486	388,486	355,073
Annual Projects Post 2022	25	CTTRN24	CT Electric Tools & Equipment 2024	Operations	Capital Tool Purchases/Other	475,705	100,000	375.70%				475,705	(338)	24,746
Annual Projects Post 2022	26	CTTRN25	CT Electric Tools & Equipment 2025	Operations	Capital Tool Purchases/Other	146,150	100,000	46.15%				146,150	146,150	115,798
Annual Projects Post 2022	34	DSCN25	2025 CT D SS Planned Annual	Operations	Substation Reliability	777,545	4,000,000	-80.56%				129,256	129,256	1,649,242
Annual Projects Post 2022	35	DSEQ22	2022 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	5,758,307	6,000,000	-4.03%				4,189,610	24,590	62,850
Annual Projects Post 2022	36	DSEQ23	2023 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	3,983,044	7,000,000	-43.10%				2,958,629	233,412	263,119
Annual Projects Post 2022	37	DSEQ24	2024 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	1,650,506	7,000,000	-76.42%				1,016,813	435,357	455,826
Annual Projects Post 2022	38	DSEQ25	2025 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	1,882,236	7,000,000	-73.11%				1,083,861	1,083,861	822,336
Annual Projects Post 2022	48	GXTD23	2023 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,024,116	3,000,000	-65.86%				1,024,116	(217,362)	(217,362)
Annual Projects Post 2022	49	GXTD24	2024 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	536,225	3,000,000	-82.13%				536,225	(100,477)	(122,052)
Annual Projects Post 2022	50	GXTD25	2025 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	638,580	3,000,000	-78.71%				638,580	638,580	584,624
Annual Projects Post 2022	52	ML2410	ML CL&P-D Vehicles	Shared Services	Capitalized Vehicles	2,131,762	2,925,488	-27.13%				2,131,671	1,048,283	1,048,283

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2025	Reviewed and approved for prudency by PURA
Annual Projects Post 2022	115	102118	2025 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	-	-					212,756	212,756	215,200
Annual Projects Post 2022	116	495802	2025 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	3,783,590	10,600,000	-64.31%				1,251,027	1,251,027	2,171,952
Annual Projects Post 2022	117	CD00412 (CDNXANNL)	2025 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	268,774	234,000	14.86%				511,644	511,644	480,023
Annual Projects Post 2022	118	CDMHANNL	2025 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	864,095	2,121,600	-59.27%				2,821,305	2,821,305	1,916,696
Annual Projects Post 2022	119	CSTMER (CDCDANNL)	2025 Customer	Operations	New Customer	43,752,314	43,915,700	-0.37%				38,965,945	38,965,880	26,644,257
Annual Projects Post 2022	120	DB_CABLE (101395)	2025 DB Cable	Operations	URD/DB Cable Reliability	25,533,709	27,500,000	-7.15%				24,446,747	24,446,747	15,216,370
Annual Projects Post 2022	122	DSEQ	2025 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	(35,171)	-					334,521	334,521	297,006
Annual Projects Post 2022	123	EFO_TLS (GXCOCT)	2025 EFO Tools	Operations	Capital Tool Purchases/Other	3,235,708	3,334,500	-2.96%				3,224,221	3,224,221	2,166,063
Annual Projects Post 2022	124	EMRGNTLN (CDEMANNL)	2025 Emergent Line	Operations	Emergent Equipment Failures	64,704,263	59,000,000	9.67%				55,870,662	55,870,662	42,224,440
Annual Projects Post 2022	125	GXCOTRBL	2025 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	293,458	1,352,700	-78.31%				263,011	263,011	211,863
Annual Projects Post 2022	126	INSCLMCST (CTINS24)	2025 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	13,590,493	13,500,000	0.67%				20,020,391	20,020,391	6,891,572
Annual Projects Post 2022	127	LIGHTNG (D7DA24)	2025 Lighting	Operations	Lighting	4,097,171	3,000,100	36.57%				5,985,584	5,985,584	4,218,268
Annual Projects Post 2022	128	LN_RELO (CDDHANNL)	2025 Line Relocations	Operations	Line Relocations/Act of Public Authority	4,354,480	4,000,000	8.86%				3,416,932	3,416,932	2,519,837
Annual Projects Post 2022	129	LN_RLBLTY (CDDRANNL)	2025 Line Reliability	Operations	Distribution Line Reliability	6,700,213	9,000,000	-25.55%				7,234,322	7,234,322	5,409,142
Annual Projects Post 2022	130	VLT_CORR (CDDKANNL)	2025 Voltage Corrections	Operations	Peak Load/Capacity	1,907,418	2,300,000	-17.07%				1,663,637	1,663,637	1,141,681
Annual Projects Post 2022	131	DT7C	2025 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	68,832,161	65,000,000	5.90%				68,831,175	68,831,175	54,078,057
													409,386,938	**299,370,764**
												Projects with Capital Additions less than $0.1M		629,457
												Total Projects Reviewed by PURA		**300,000,221**

Note 1: Note that there is a variance of $0.6M to the approved $300M amount. This variance is due to projects with capital additions less than $0.1M being excluded from our Exhibit 4 filing.

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	1,212	1,212
Project Specifics Pre 2022	39	20703	CL&P-D Fac LOB for 2020	Shared Services	Facilities				$8,528,259	$8,761,231	-2.66%	7,365,948	24,560	23,682
Project Specifics Pre 2022	47	21703	CL&P-D Fac 2021 LOB	Shared Services	Facilities				$7,138,772	$6,782,381	5.25%	6,421,098	36,951	44,155
Project Specifics Pre 2022	54	217114	CL&P 2021 LOB Add'l Projects	Shared Services	Facilities				$537,337	$794,762	-32.39%	520,349	11,460	8,771
Project Specifics Pre 2022	56	217119	Berlin ATC Bldg Env Assessment	Shared Services	Facilities				$931,100	$1,096,817	-15.11%	931,100	853,387	853,387
Project Specifics Pre 2022	58	217126	2021 CL&P-D LOB Fac Projects	Shared Services	Facilities				$527,585	$591,891	-10.86%	508,678	714	714
Project Specifics Pre 2022	59	217128	BCW Generator Replacement	Shared Services	Facilities				$152,231	$162,524	-6.33%	145,072	(1,348)	(1,348)
Project Specifics Pre 2022	61	21731	Newtown Purchase	Shared Services	Facilities				$9,603,083	$9,239,207	3.94%	9,366,142	27	27
Project Specifics Pre 2022	69	22712	CL&P-D 2022 ML LOB Projects	Shared Services	Facilities				$1,369,540	$1,447,959	-5.42%	1,368,319	135	135
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	1,873	1,873
Project Specifics Pre 2022	79	CD00080	Naugatuck Network Cable Replacement	Operations	Regulatory Commitments-Other	$2,774,919	$3,050,400	-9.03%				4,068,613	1,575,292	8,978
Project Specifics Pre 2022	144	CD00563	Rockville/Mansfield System Moderniz	Operations	Distribution Line Reliability	$6,324,230	$6,488,300	-2.53%				8,606,967	5,413,502	5,478,102
Project Specifics Pre 2022	153	CD00588	Danielson Turbine 15C Removal	Operations	Environmental	$384,504	$791,028	-51.39%				733,018	3,846	3,848
Project Specifics Pre 2022	187	CD00654	Eliminate 4.8 kV 12F-6X Islanded SS	Operations	Distribution Line Reliability	$3,114,563	$3,682,500	-15.42%				3,882,836	412,684	427,343
Project Specifics Pre 2022	195	CD00672	NewSvc - Isaac St, Nrwlk - POKO Dev	Operations	New Customer	$1,684,811	$1,745,200	-3.46%				2,940,699	403,132	403,018
Project Specifics Pre 2022	203	CD00689	Road Widening Pepper St Monroe	Operations	Line Relocations/Act of Public Authority	$382,924	$372,340	2.84%				537,892	403	403
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	36,530	37,996
Project Specifics Pre 2022	235	CD00743	St Hwy Proj #63-703 - Impr to I-91N	Operations	Line Relocations/Act of Public Authority	$1,153,843	$1,732,000	-33.38%				1,641,954	516,805	516,805
Project Specifics Pre 2022	253	CD00781	Eliminate Baldwin 5kV	Operations	Distribution Line Reliability	$3,178,206	$3,775,300	-15.82%				3,953,946	2,352,974	1,728,889
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	1,067,504	1,067,422
Project Specifics Pre 2022	307	CD00891	Extend 24J2 - Creation @ 24J5 and 2	Operations	Peak Load/Capacity	$10,218,362	$10,108,900	1.08%				15,490,258	1,285,526	427,306
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	(192,829)	(192,829)
Project Specifics Pre 2022	323	CD00916	South End 1G DG1 Sensors	Operations	Network Reliability	$869,344	$908,300	-4.29%				1,265,329	1,208,132	1,207,612
Project Specifics Pre 2022	330	CD00925	Convert South Leonard Ave 5 kV Feed	Operations	Distribution Line Reliability	$6,329,629	$7,411,500	-14.60%				9,078,923	447,374	162,909
Project Specifics Pre 2022	337	CD00942	CDOT 14-185 Int 95 Brdg over rt 1	Operations	Line Relocations/Act of Public Authority	$406,501	$429,000	-5.24%				592,412	208,852	208,852
Project Specifics Pre 2022	339	CD00944	Cos Cob 11R DGI Sensors	Operations	Network Reliability	$330,754	$361,300	-8.45%				495,185	362,052	362,052
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	12,168	12,168
Project Specifics Pre 2022	351	CD00964	1G28 Contingency Overload	Operations	Peak Load/Capacity	$626,702	$713,000	-12.10%				921,396	514,868	518,409
Project Specifics Pre 2022	370	CD01009	15C8, 13B10, 13B21 New Loops	Operations	Regulatory Commitments-Other	$2,071,416	$2,630,000	-21.24%				3,316,115	23,014	24,502
Project Specifics Pre 2022	380	CD01024	Norwalk 9S 5kV Elimination	Operations	Distribution Line Reliability	$3,441,220	$3,560,300	-3.34%				4,543,042	75,208	75,208
Project Specifics Pre 2022	391	CD01047	Lakeview 31A Contingency Loading	Operations	Peak Load/Capacity	$6,315,746	$6,579,504	-4.01%				10,322,389	(492)	(150)
Project Specifics Pre 2022	401	CD01065	Mystic 13K4 OL Upon Loss of A3 Bus	Operations	Peak Load/Capacity	$4,504,751	$5,002,390	-9.95%				6,476,298	(4,512)	(4,982)
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	778,830	778,841
Project Specifics Pre 2022	407	CD01087	Hytone Farm	Operations	New Customer	$50,937	$5,844	771.62%				242,877	28	28
Project Specifics Pre 2022	418	CD01109	CDOT 155-171	Operations	Line Relocations/Act of Public Authority	$145,047	$218,363	-33.58%				203,983	(30)	(30)
Project Specifics Pre 2022	423	CD01117	Stmfrd – Greenwich Ave – Rel. Facil	Operations	Line Relocations/Act of Public Authority	$689,342	$655,500	5.16%				1,032,513	663,286	670,065
Project Specifics Pre 2022	432	CD01132	Triangle 11A Repl Cables for SS wor	Operations	Network Reliability	$2,892,144	$3,771,700	-23.32%				4,560,588	2,964,343	2,815,041
Project Specifics Pre 2022	444	CD01162	Verogy - Southington	Operations	New Customer	$253,585	$303,918	-16.56%				657,598	(5,516)	(4,748)
Project Specifics Pre 2022	447	CD01166	Middletown Westside 7A79 Westlake R	Operations	URD/DB Cable Reliability	$1,720,691	$1,677,000	2.61%				2,805,999	(29,103)	(29,103)
Project Specifics Pre 2022	459	CD01191	Middletown_Eastlake Dr_Loop Desig	Operations	URD/DB Cable Reliability	$484,974	$491,600	-1.35%				849,248	7,117	6,174
Project Specifics Pre 2022	479	CD01220	Berlin_Berlin SS Support for 6A4 &	Operations	Peak Load/Capacity	$606,697	$630,600	-3.79%				877,529	101	101
Project Specifics Pre 2022	482	CD01223	Bradley Airport Alternate Supply	Operations	New Customer	$634,846	$1,729,100	-63.28%				1,846,475	600,965	75,316
Project Specifics Pre 2022	485	CD01242	SR - Litchfield Interconnection	Operations	New Customer	-$879,263	$3,945,700	-122.28%				355,597	(4,696,971)	(4,650,164)
Project Specifics Pre 2022	486	CD01244	SR N Stonington Interconnection	Operations	New Customer	-$748,494	$1,250,900	-159.84%				1,930,768	664,465	675,386
Project Specifics Pre 2022	497	CD01270	1291 Albany Ave., Hart. - Replace M	Operations	Distribution Line Reliability	$780,946	$941,900	-17.09%				1,098,166	420,113	419,618
Project Specifics Pre 2022	508	CD01297	Parcel 38 – Tresser Blvd Phase 2	Operations	New Customer	$213,633	$232,300	-8.04%				341,545	105,170	80,082
Project Specifics Pre 2022	514	CD01307	Airline Trail ROW Relocation	Operations	Line Relocations/Act of Public Authority	$433,605	$560,500	-22.64%				572,883	(13,962)	(13,962)
Project Specifics Pre 2022	528	CD01335	Man to Auto-55 W Main & 7 Kendrick	Operations	Network Reliability	$822,980	$801,400	2.69%				1,276,377	8	8
Project Specifics Pre 2022	529	CD01340	Yale Ave 25L Islanded Substation	Operations	Distribution Line Reliability	$455,932	$470,100	-3.01%				593,388	(4,810)	(1,543)
Project Specifics Pre 2022	538	CD01368	Stepstone 35L8 - Green Hill 30R14 T	Operations	Distribution Line Reliability	$441,980	$481,500	-8.21%				730,007	(41,251)	(23,077)
Project Specifics Pre 2022	550	CD01383	Charter Communications Phase 2	Operations	New Customer	$786,763	$732,500	7.41%				1,109,937	113,412	113,412
Project Specifics Pre 2022	552	CD01385	Reliability Greenwich Network N-2	Operations	Distribution Line Reliability	$2,012,259	$2,084,600	-3.47%				3,170,912	2,215,737	2,353,416
Project Specifics Pre 2022	553	CD01386	2020 CT DB Insp/Fault Ind Repl	Operations	URD/DB Cable Reliability	$1,435,557	$1,477,000	-2.81%				2,072,818	92,699	92,699
Project Specifics Pre 2022	556	CD01393	CD01393 Wind Colebrook South	Operations	New Customer	$2,145,853	$2,679,000	-19.90%				3,280,981	75,549	69,256
Project Specifics Pre 2022	562	CD01428	1K06/ 13S10 Contingency Overload	Operations	Network Reliability	$942,175	$1,024,000	-7.99%				1,408,475	928,866	911,495
Project Specifics Pre 2022	565	CD01452	Impact - Lodestart N Canaan	Operations	New Customer	-$38,715	$145,522	-126.60%				114,067	8	8
Project Specifics Pre 2022	566	CD01459	Thompson Land Trust - NS	Operations	New Customer	-$188,258	$176,000	-206.97%				224,316	229,118	227,714
Project Specifics Pre 2022	568	CD01463	Man to Auto - 1 School St Waterbury	Operations	Network Reliability	$466,205	$430,100	8.39%				776,190	(7,039)	(3,931)
Project Specifics Pre 2022	569	CD01465	Cedar Heights Rd Bridge CDOT 135	Operations	Line Relocations/Act of Public Authority	$2,364,020	$2,986,000	-20.83%				3,781,585	15,139	15,139
Project Specifics Pre 2022	571	CD01470	DG Verogy Burlington	Operations	New Customer	-$94,720	$142,159	-166.63%				260,684	308	1,030
Project Specifics Pre 2022	572	CD01473	DG Impact Study Verogy Enfield	Operations	New Customer	-$88,629	$201,900	-143.90%				304,069	181,398	160,213

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	574	CD01480	Main St Bridge Replacement in Stamf	Operations	Line Relocations/Act of Public Authority	$93,689	$97,100	-3.51%				170,248	160,663	160,663
Project Specifics Pre 2022	575	CD01489	Convert-Reloc Step-Crown St 12F55	Operations	Peak Load/Capacity	$345,019	$370,800	-6.95%				729,619	78,939	78,939
Project Specifics Pre 2022	579	CD01503	CDOT 96-204 – Intersection Improvem	Operations	Line Relocations/Act of Public Authority	$545,247	$691,500	-21.15%				871,883	(86,011)	(86,011)
Project Specifics Pre 2022	594	CD01534	State Pier Offshore Wind	Operations	New Customer	$215,524	$623,700	-65.44%				617,166	(5,621)	(1,869)
Project Specifics Pre 2022	595	CD01536	Falls Village 4L07-5L Express Feede	Operations	Peak Load/Capacity	$3,925,200	$5,657,800	-30.62%				5,294,205	1,365,205	1,043,369
Project Specifics Pre 2022	599	CD01546	Convert 20H	Operations	Regulatory Commitments-Other	$2,317,194	$2,691,300	-13.90%				2,929,489	550,153	484,634
Project Specifics Pre 2022	603	CD01558	Ridgefield 22N4 & 22N1 Normal Overl	Operations	Peak Load/Capacity	$541,198	$507,603	6.62%				702,398	66,206	68,648
Project Specifics Pre 2022	610	CD01567	Riverbank Rd CDOT 135-328	Operations	Line Relocations/Act of Public Authority	$127,906	$124,388	2.83%				252,562	(4,976)	(4,976)
Project Specifics Pre 2022	615	CD01577	13F71 Contingency Load Relief	Operations	Peak Load/Capacity	$226,559	$211,000	7.37%				254,118	(9,656)	(9,656)
Project Specifics Pre 2022	617	CD01593	UCONN Medical Center	Operations	Network Reliability	$2,701,269	$3,084,600	-12.43%				3,620,431	1,016,120	1,016,319
Project Specifics Pre 2022	618	CD01594	Haddam Qtr Solar	Operations	New Customer	-$229,331	$537,100	-142.70%				615,476	536,608	563,737
Project Specifics Pre 2022	620	CD01607	Hartford Reverse Risers Rebuilds	Operations	Distribution Line Reliability	$189,636	$437,700	-56.67%				358,325	63,821	69,663
Project Specifics Pre 2022	623	CD01633	CDOT L034- White St Road Widening	Operations	Line Relocations/Act of Public Authority	$1,023,756	$1,457,200	-29.75%				2,033,399	624,250	627,078
Project Specifics Pre 2022	628	CD01647	17R11 TDRP	Operations	Regulatory Commitments-Other	$1,899,821	$2,044,700	-7.09%				2,614,594	(1,348)	3,901
Project Specifics Pre 2022	629	CD01649	CD01649 21H9 2020 TDRP	Operations	Regulatory Commitments-Other	$321,101	$336,300	-4.52%				420,307	(7,983)	(1,389)
Project Specifics Pre 2022	630	CD01650	30Y10 TDRP	Operations	Regulatory Commitments-Other	$735,056	$852,200	-13.75%				1,130,148	(25,708)	(3,028)
Project Specifics Pre 2022	634	CD01663	CDOT 135-331 High Ridge Rd Bridge	Operations	Line Relocations/Act of Public Authority	$347,800	$530,300	-34.41%				685,197	256,344	256,344
Project Specifics Pre 2022	636	CD01667	13H91 Replace Ringed Spacer Cable	Operations	Distribution Line Reliability	$213,044	$221,200	-3.69%				335,841	13,638	11,612
Project Specifics Pre 2022	641	CD01677	New Circuit 14K8	Operations	New Customer	$4,083,054	$4,453,500	-8.32%				5,244,607	1,460,772	1,241,626
Project Specifics Pre 2022	648	CD01693	Relocate 36F5 Auto-Transformers D	Operations	Peak Load/Capacity	$220,122	$225,600	-2.43%				251,118	303,191	326,633
Project Specifics Pre 2022	650	CD01697	Beacon Falls 11N83 and 11N84 Reliab	Operations	Distribution Line Reliability	$2,313,906	$2,386,700	-3.05%				3,097,053	(17,401)	(16,194)
Project Specifics Pre 2022	653	CD01702	21L1 Repl Ringer Spacer Cable	Operations	Distribution Line Reliability	$231,732	$410,000	-43.48%				327,100	(2,044)	3
Project Specifics Pre 2022	654	CD01713	CT Backbone Reliability	Operations	Distribution Line Reliability	$937,535	$1,477,000	-36.52%				1,445,431	723,540	723,540
Project Specifics Pre 2022	658	CD01730	Ringed Portions of Norwalk 9S43	Operations	Distribution Line Reliability	$291,647	$478,200	-39.01%				392,835	765	765
Project Specifics Pre 2022	659	CD01735	Pompey Hollow DB Rebuild	Operations	Distribution Line Reliability	$678,675	$706,400	-3.92%				1,055,855	(9,727)	(9,727)
Project Specifics Pre 2022	662	CD01746	Miller Road 3/5/10 or More	Operations	Distribution Line Reliability	$145,018	$130,000	11.55%				301,131	(3,201)	(3,201)
Project Specifics Pre 2022	663	CD01752	4R09 TDRP	Operations	Regulatory Commitments-Other	$162,039	$200,200	-19.06%				247,779	169,067	171,066
Project Specifics Pre 2022	665	CD01755	Gales Ferry 11B New Switchgear	Operations	Peak Load/Capacity	-$872,878	$1,330,400	-165.61%				403,326	(559,430)	(619,000)
Project Specifics Pre 2022	666	CD01756	Sandy Lane Village DB Cable Replace	Operations	URD/DB Cable Reliability	$257,793	$266,000	-3.09%				361,332	25,886	25,886
Project Specifics Pre 2022	667	CD01759	Noera 13H93 PILC Cable Replacement	Operations	Network Reliability	$1,167,776	$1,608,700	-27.41%				1,415,097	881,654	881,654
Project Specifics Pre 2022	668	CD01761	New Service Murdock Ave	Operations	New Customer	$95,906	$228,000	-57.94%				297,945	361,562	401,599
Project Specifics Pre 2022	669	CD01766	1K16 PILC Cable Replacement	Operations	Network Reliability	$380,594	$426,200	-10.70%				553,384	(590)	(590)
Project Specifics Pre 2022	670	CD01770	Rocky River 12Y8 2020 TDRP	Operations	Regulatory Commitments-Other	$1,571,501	$1,691,300	-7.08%				1,930,120	1,179,465	1,175,293
Project Specifics Pre 2022	674	CD01780	24F1 Replace Ringed Spacer Cable	Operations	Distribution Line Reliability	$111,901	$129,000	-13.25%				188,404	201,916	201,916
Project Specifics Pre 2022	676	CD01783	1K14 PILC Cable Replacement	Operations	Network Reliability	$1,712,634	$1,712,600	0.00%				2,021,022	2,012,368	2,012,368
Project Specifics Pre 2022	678	CD01789	CT Lateral Reliability - 2021	Operations	Distribution Line Reliability	$84,700	$178,000	-52.42%				111,872	268	149
Project Specifics Pre 2022	680	CD01796	Torrington/Falls Village Lateral Re	Operations	Distribution Line Reliability	$475,251	$495,300	-4.05%				817,902	1,578	8,088
Project Specifics Pre 2022	681	CD01797	11S13 South St. Roxbury - Reliabili	Operations	Distribution Line Reliability	$248,061	$287,500	-13.72%				267,027	(8,199)	727
Project Specifics Pre 2022	682	CD01801	7L85 Install RR and MR on East St	Operations	Distribution Line Reliability	$129,245	$129,200	0.03%				164,331	2,248	2,248
Project Specifics Pre 2022	685	CD01810	Vault#9 Prospect St, Ridgefield UCT	Operations	Network Reliability	$699,155	$697,100	0.29%				894,452	21,031	21,031
Project Specifics Pre 2022	688	CD01822	School House Rd 16S Inst B/Up Steps	Operations	Distribution Line Reliability	$128,556	$317,100	-59.46%				114,164	154,856	181,463
Project Specifics Pre 2022	693	CD01846	2022 Osprey Outage Mitigation	Operations	Distribution Line Reliability	$123,873	$175,200	-29.30%				146,803	9,516	9,516
Project Specifics Pre 2022	698	CS00028	SS DC BATTERY VOLT MONITOR	Operations	Substation Reliability	$157,078	$1,180,000	-86.69%				209,137	261	261
Project Specifics Pre 2022	711	CS00086	Monroe - Stevenson 14A - Repl 2 OCB	Operations	Environmental	$376,142	$752,000	-49.98%				552,566	(5)	(5)
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	(20,397)	(20,351)
Project Specifics Pre 2022	736	CS00152	S/S Recloser Auto - Torrington 2016	Operations	Substation Reliability	$430,129	$980,000	-56.11%				784,634	591	591
Project Specifics Pre 2022	740	CS00160	Freight 11W -Network Monitoring Sys	Operations	Substation Reliability	$133,071	$244,845	-45.65%				192,312	650	650
Project Specifics Pre 2022	742	CS00166	Mansfield 12J Expansion	Operations	Peak Load/Capacity	$17,316,644	$17,920,000	-3.37%				21,879,395	22,666,064	22,179,186
Project Specifics Pre 2022	756	CS00189	Triangle 11A - Rpl Bus w/ Swgr	Operations	Substation Reliability	$13,787,031	$21,525,000	-35.95%				21,211,508	20,755,490	15,935,301
Project Specifics Pre 2022	774	CS00238	Cos Cob 11R - Digital Grid	Operations	Substation Reliability	$200,764	$215,000	-6.62%				348,462	356	356
Project Specifics Pre 2022	775	CS00239	Williams 9L - Digital Grid	Operations	Substation Reliability	$135,166	$182,000	-25.73%				185,953	58	58
Project Specifics Pre 2022	792	CS00261	Sandy Hook 37F - Ins 2nd XF	Operations	Peak Load/Capacity	$8,921,028	$8,809,000	1.27%				12,344,499	11,554,585	11,057,139
Project Specifics Pre 2022	794	CS00267	Hopewell 22R - Install Greenjacket	Operations	Substation Reliability	$399,671	$394,000	1.44%				548,597	548,597	548,597
Project Specifics Pre 2022	797	CS00278	Various SS Swgr Enclosr Refrbshmt	Operations	Substation Reliability	$321,675	$372,000	-13.53%				468,951	419	419
Project Specifics Pre 2022	801	CS00284	Carmel Hill - add 2nd Xfmr + SWGR	Operations	Peak Load/Capacity	$8,551,427	$10,346,000	-17.35%				11,044,081	326,226	301,689
Project Specifics Pre 2022	830	CS00341	Essex 16M Rebuild 1X LTC DSQ72028	Operations	Emergent Equipment Failures	$136,293	$130,500	4.44%				260,300	1,857	812
Project Specifics Pre 2022	836	CS00372	Tunnel 12S LTC Upgrade	Operations	Substation Reliability	$195,602	$650,000	-69.91%				340,195	340,195	343,329
Project Specifics Pre 2022	843	CS00395	S. Meadow 1A PH-II OCB Rplc & BusR	Operations	Environmental	$5,201,178	$7,782,000	-33.16%				8,602,080	8,985	5,311
Project Specifics Pre 2022	844	CS00401	Gales Ferry 11B Convert to 115kV	Operations	Peak Load/Capacity	$20,971,488	$19,190,000	9.28%				25,651,058	1,467,150	1,461,193
Project Specifics Pre 2022	845	CS00403	Rocky River 12Y Rplc 2-3Xfmr Relays	Operations	Substation Reliability	$1,222,432	$1,592,000	-23.21%				1,792,571	1,792,571	1,792,571
Project Specifics Pre 2022	847	CS00416	Tracy 14M Replace OCB's	Operations	Environmental	$1,224,156	$1,591,000	-23.06%				1,781,513	142	142

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	848	CS00418	NW Hartford 2N Replace OCB's	Operations	Environmental	$1,774,322	$2,276,000	-22.04%				2,881,233	38,881	32,072
Project Specifics Pre 2022	849	CS00419	S. Windsor 14L Replace OCB's	Operations	Environmental	$467,907	$454,000	3.06%				851,160	43	43
Project Specifics Pre 2022	853	CS00426	Van Dyke 12 Rplc Xfrmr CTs	Operations	Emergent Equipment Failures	$153,004	$171,000	-10.52%				264,854	263,748	263,748
Project Specifics Pre 2022	855	CS00429	Farmington 1C Install Mobile Positi	Operations	Peak Load/Capacity	$1,314,653	$1,561,000	-15.78%				1,891,678	577	476
Project Specifics Pre 2022	861	CS00463	Compo 23K Replace Relay	Operations	Substation Reliability	$1,591,720	$1,492,000	6.68%				2,230,936	2,230,758	2,230,666
Project Specifics Pre 2022	864	CS00477	Riverside 2R LTC Rebuild	Operations	Substation Reliability	$620,748	$641,000	-3.16%				798,211	798,211	798,211
Project Specifics Pre 2022	869	CS00500	Uncasville 5Q 11R DSCADA LTC	Operations	Substation Reliability	$266,005	$608,000	-56.25%				483,920	11,293	11,293
Project Specifics Pre 2022	872	CS00516	Ridgefield 22N Replace Xfmr	Operations	Peak Load/Capacity	$8,002,430	$8,413,000	-4.88%				9,368,424	316,271	290,343
Project Specifics Pre 2022	873	CS00531	E New Britain 7L Rplc Reactor	Operations	Substation Reliability	$128,840	$317,000	-59.36%				165,744	(29,939)	(36,568)
Project Specifics Pre 2022	876	CS00553	Bunker Hill 12B Replace Fence	Operations	Substation Reliability	$537,300	$595,000	-9.70%				580,081	570,558	570,558
Project Specifics Pre 2022	877	CS00554	E Hartford 32G Replace Fence	Operations	Substation Reliability	$241,529	$254,000	-4.91%				291,389	290,690	290,690
Project Specifics Pre 2022	878	CS00555	NW Hartford 2N Replace Fence	Operations	Substation Reliability	$211,326	$212,000	-0.32%				243,951	7,323	7,323
Project Specifics Pre 2022	879	CS00556	S Meadow 1A Replace Fence	Operations	Substation Reliability	$573,441	$596,000	-3.79%				632,291	629,216	629,216
Project Specifics Pre 2022	880	CTARAIT	CT Reliab & Analy Insights Trans	Operations	Reliability - Other	$2,112,719	$1,687,210	25.22%				2,138,937	2,139,323	1,648,820
Project Specifics Pre 2022	890	FP11FIBR	FRCST PROJ TELECOM FIBER BUILDOUT	Operations	Capital Tool Purchases/Other	$239,247	$294,000	-18.62%				615,756	615,756	615,756
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	851,799	283,151
Project Specifics Pre 2022	932	CD00156	STAMFORD MARRIOTT ATLANTIC	Operations	New Customer	$361,890	$622,986	-41.91%				499,807	(15)	(15)
Project Specifics Pre 2022	935	CD00322	OLD SYBRK - MAXS PLACE - DB LOOP	Operations	New Customer	$33,727	$100,002	-66.27%				189,492	95,358	95,358
Project Specifics Pre 2022	940	CS00009	REMOTE RACKING UNITS FOR SWG	Operations	Substation Reliability	$303,625	$367,065	-17.28%				429,556	262,381	247,369
Project Specifics Pre 2022	942	CS00021	SS LIGHTING UPGRADES	Operations	Substation Reliability	$693,707	$1,430,004	-51.49%				1,336,960	270,004	270,004
Project Specifics Post 2022	4	10139521	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$6,587,457	$6,470,000	1.82%				6,126,770	197,608	197,608
Project Specifics Post 2022	9	10161021	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$855,032	$1,115,000	-23.32%				855,032	143,449	143,449
Project Specifics Post 2022	17	22703	CL&P-D Fac 2022 LOB - Bldgs & GP	Shared Services	Facilities	$4,865,886	$5,301,377	-8.21%				4,260,097	456,363	459,355
Project Specifics Post 2022	18	22742	Cheshire Renovation	Shared Services	Facilities	$1,023,317	$959,868	6.61%				891,391	995	995
Project Specifics Post 2022	20	22748	Warehouse Storage Renovation	Shared Services	Facilities	$375,444	$480,506	-21.86%				335,132	(40,312)	(40,312)
Project Specifics Post 2022	23	22760	Windsor ERP Staging Site	Shared Services	Facilities	$7,967,433	$8,973,334	-11.21%				7,575,743	119,961	24,686
Project Specifics Post 2022	24	22769	Fan coil unit replacement	Shared Services	Facilities	$255,479	$274,429	-6.91%				247,471	8,681	8,681
Project Specifics Post 2022	26	22774	CL&P-D 2022 LOB	Shared Services	Facilities	$411,727	$461,622	-10.81%				374,760	2,913	2,795
Project Specifics Post 2022	29	22784	2022 CL&P-D LOB - Add'l Projects	Shared Services	Facilities	$493,486	$560,000	-11.88%				434,592	(14,198)	998
Project Specifics Post 2022	31	22793	2022 CL&P-D Additional LOB Projects	Shared Services	Facilities	$664,968	$1,507,925	-55.90%				611,771	(609)	(3,884)
Project Specifics Post 2022	32	22794	Small Building Renovations	Shared Services	Facilities	$290,431	$347,839	-16.50%				272,605	(14,481)	(7,981)
Project Specifics Post 2022	33	22CGMR11	2022 CG Equipment CLP Equipment	Shared Services	Capital Tool Purchases/Other	$1,614,833	$1,619,449	-0.29%				1,614,833	1,614,833	1,614,833
Project Specifics Post 2022	34	23703	CL&P-D Buildings 2023 LOB	Shared Services	Facilities	$4,386,096	$4,777,750	-8.20%				3,986,827	332,509	330,002
Project Specifics Post 2022	35	237102	Replace air handling unit	Shared Services	Facilities	$358,297	$281,882	27.11%				336,956	340,592	340,592
Project Specifics Post 2022	36	237104	CL&P-D 2034 LOB Add'l Projects	Shared Services	Facilities	$1,605,591	$1,883,510	-14.76%				1,474,710	331,783	332,682
Project Specifics Post 2022	38	237120	Madison AWC Pavlng	Shared Services	Facilities	$253,279	$246,099	2.92%				241,234	1,521	919
Project Specifics Post 2022	40	23747	Wat Fr - Front office renovation	Shared Services	Facilities	$3,414,395	$3,072,965	11.11%				3,312,269	41,775	41,775
Project Specifics Post 2022	43	23775	Wtby Freight - Mech. Equip. Replc.	Shared Services	Facilities	$3,098,643	$3,113,065	-0.46%				3,041,128	103,582	95,461
Project Specifics Post 2022	44	23778	Norwalk Windows & Facade Renovation	Shared Services	Facilities	$3,792,995	$5,936,580	-36.11%				3,018,836	2,303,274	892,448
Project Specifics Post 2022	47	24703	2024 CL&P-D LOB	Shared Services	Facilities	$4,856,279	$7,374,497	-34.15%				4,566,295	4,237,246	1,592,347
Project Specifics Post 2022	50	24763	Cheshire - Replace paving	Shared Services	Facilities	$231,166	$230,413	0.33%				220,566	219,693	219,693
Project Specifics Post 2022	79	49580216	Third Party Make Ready Special Proj	Operations	Line Relocations/Act of Public Authority	$456,006	$369,000	23.58%				456,006	456,006	456,006
Project Specifics Post 2022	107	80493998P	JMS-HTFD, 960 Main St - RELP 300E	Operations	Emergent Equipment Failures	$538,549	$557,700	-3.43%				491,407	491,407	491,407
Project Specifics Post 2022	142	CD01364	777 Summer St New Service	Operations	New Customer	$733,701	$813,300	-9.79%				719,613	726,713	724,217
Project Specifics Post 2022	144	CD01451	Ridgefield 22N Contingency Overload	Operations	Peak Load/Capacity	$2,561,691	$10,095,800	-74.63%				1,151,798	387,765	307,726
Project Specifics Post 2022	145	CD01555	11R56 PILC Cable Replacement	Operations	Network Reliability	$3,292,380	$3,626,800	-9.22%				2,933,243	154,973	1,436
Project Specifics Post 2022	149	CD01611	Dooley 30K16 Contingency Overload d	Operations	Peak Load/Capacity	$509,853	$516,800	-1.34%				468,760	68,675	68,614
Project Specifics Post 2022	150	CD01615	23Q8 TDRP	Operations	Regulatory Commitments-Other	$1,436,059	$1,543,100	-6.94%				1,321,273	760,790	171,476
Project Specifics Post 2022	151	CD01648	32R2 2020 TDRP	Operations	Regulatory Commitments-Other	$221,712	$325,748	-31.94%				198,260	5,617	16,788
Project Specifics Post 2022	152	CD01660	22M10 Load Relief	Operations	Peak Load/Capacity	$1,070,647	$1,048,500	2.11%				1,022,723	(4,951)	4,160
Project Specifics Post 2022	154	CD01718	Sandy Hook 37F2 TDRP	Operations	Regulatory Commitments-Other	$1,030,312	$1,324,200	-22.19%				964,444	362,168	362,168
Project Specifics Post 2022	155	CD01762	New Serv - Broad and Greyrock	Operations	New Customer	$348,982	$321,300	8.62%				348,982	348,982	348,982
Project Specifics Post 2022	158	CD01779	13S9 Overload Project	Operations	Peak Load/Capacity	$2,300,379	$2,402,000	-4.23%				2,090,738	27,425	29,492
Project Specifics Post 2022	160	CD01790	State Hwy Proj Bee St @ Rte 691&91	Operations	Line Relocations/Act of Public Authority	$3,970,264	$2,513,700	57.95%				2,331,667	(2,397,701)	(2,388,895)
Project Specifics Post 2022	161	CD01827	Cromwell Chelsea Estates Create DB	Operations	URD/DB Cable Reliability	$1,028,760	$1,049,300	-1.96%				1,011,050	11,387	273
Project Specifics Post 2022	162	CD01828	Canton 5R2 – Contingency Overload	Operations	Peak Load/Capacity	$2,393,222	$5,624,437	-57.45%				2,023,057	520,124	567,671
Project Specifics Post 2022	170	CD01853	Stevenson 14A1 Line Relocation	Operations	Peak Load/Capacity	$1,127,046	$5,470,600	-79.40%				1,431,514	(401,520)	(434,808)
Project Specifics Post 2022	172	CD01861	Nevar Co., 343 Lopus Rd Beacon Fall	Operations	New Customer	-$15,239	$140,287	-110.86%				122,118	134,063	137,031
Project Specifics Post 2022	176	CD01878	17F Brook St Recovery Plan	Operations	Distribution Line Reliability	$233,057	$266,000	-12.38%				205,781	78,355	76,397
Project Specifics Post 2022	178	CD01885	CANTON 5R2 OVERLOAD	Operations	Peak Load/Capacity	$2,068,186	$2,236,200	-7.51%				1,980,996	2,023,338	2,066,886
Project Specifics Post 2022	182	CD01897	CDOT Exit 14 Southbury Line Reloc	Operations	Line Relocations/Act of Public Authority	$273,595	$120,000	128.00%				221,591	219,833	217,511

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	183	CD01899	9L05 Reconductor Glenwood Ave	Operations	Distribution Line Reliability	$234,322	$249,200	-5.97%				211,636	4	4
Project Specifics Post 2022	189	CD01912	Middlebury 18J1 Reliability Improve	Operations	Distribution Line Reliability	$3,534,521	$3,499,800	0.99%				3,354,732	34,879	34,888
Project Specifics Post 2022	190	CD01913	Black Rock Tpke - DB Replacement 12	Operations	URD/DB Cable Reliability	$388,530	$157,000	147.47%				337,421	(215)	251
Project Specifics Post 2022	191	CD01914	Bungee Lake Reconductoring	Operations	Distribution Line Reliability	$767,038	$886,400	-13.47%				545,768	67,879	78,771
Project Specifics Post 2022	192	CD01915	New Canaan Network Conversion	Operations	Regulatory Commitments-Other	$8,689,963	$8,951,900	-2.93%				8,454,545	3,200,643	2,843,402
Project Specifics Post 2022	195	CD01920	Rte 72/69 Bristol Intersection Impr	Operations	Line Relocations/Act of Public Authority	$1,313,336	$1,582,500	-17.01%				1,144,302	669,810	688,430
Project Specifics Post 2022	196	CD01925	Country Club Development Waterbury	Operations	Distribution Line Reliability	$1,008,148	$1,049,100	-3.90%				854,454	(1,989)	(2,256)
Project Specifics Post 2022	197	CD01926	Amenia Union Rd Reconductoring	Operations	Distribution Line Reliability	$536,827	$1,373,700	-60.92%				517,102	847,695	1,067,528
Project Specifics Post 2022	200	CD01931	CDOT #320-0016 Windsor Locks RR	Operations	Line Relocations/Act of Public Authority	$2,158,332	$2,244,000	-3.82%				2,061,603	1,523,141	1,523,123
Project Specifics Post 2022	208	CD01950	30R10 Durham Rd Lateral Reconductor	Operations	Distribution Line Reliability	$1,071,157	$1,099,000	-2.53%				1,034,060	50,623	70,479
Project Specifics Post 2022	209	CD01951	Long Hill Rd Lateral Reliability	Operations	Distribution Line Reliability	$3,287,535	$3,875,000	-15.16%				2,593,693	853,773	781,154
Project Specifics Post 2022	213	CD01958	Lakeview 31A Contingency Overload	Operations	Peak Load/Capacity	$1,842,946	$1,929,600	-4.49%				1,693,855	570,492	570,492
Project Specifics Post 2022	217	CD01964	Great Wolf Resort at Foxwoods	Operations	New Customer	$661,746	$728,800	-9.20%				654,237	57,586	57,586
Project Specifics Post 2022	223	CD01977	Stevenson Aerial Cable Replacement	Operations	Distribution Line Reliability	$5,183,597	$5,509,500	-5.92%				5,032,147	858,046	889,816
Project Specifics Post 2022	225	CD01982	21P4 OVLD	Operations	Peak Load/Capacity	$305,371	$446,000	-31.53%				286,875	290,557	302,133
Project Specifics Post 2022	226	CD01983	13B7 Alternate Source From 13B25	Operations	Distribution Line Reliability	$109,775	$120,600	-8.98%				103,947	(1,339)	(118)
Project Specifics Post 2022	233	CD02003	Canton 5R2/5R6 ROW Contingency Over	Operations	Peak Load/Capacity	$1,099,394	$1,822,600	-39.68%				1,085,206	1,091,992	1,050,263
Project Specifics Post 2022	234	CD02004	Canton 5R6 – Contingency Overload	Operations	Peak Load/Capacity	$538,342	$1,343,600	-59.93%				464,338	540,344	591,753
Project Specifics Post 2022	235	CD02012	2N08 PILC Cable Replacement	Operations	Network Reliability	$3,830,259	$4,214,500	-9.12%				3,442,563	958,937	988,570
Project Specifics Post 2022	241	CD02030	6A7 Overload	Operations	Peak Load/Capacity	$1,041,461	$1,118,800	-6.91%				903,871	906,150	907,021
Project Specifics Post 2022	242	CD02031	CDOT Flanders Rd Relocation	Operations	Line Relocations/Act of Public Authority	$877,059	$2,250,900	-61.04%				597,698	(926,055)	1,007,082
Project Specifics Post 2022	244	CD02034	Great Pond, Windsor NS	Operations	New Customer	$10,616,572	$10,811,800	-1.81%				10,450,270	5,756,655	5,372,418
Project Specifics Post 2022	245	CD02036	11A56 Ringed Spacer Cable Replaceme	Operations	Distribution Line Reliability	$1,189,661	$2,040,100	-41.69%				941,192	(40,793)	(40,793)
Project Specifics Post 2022	248	CD02045	48C7 Overload Project	Operations	Peak Load/Capacity	$482,444	$597,000	-19.19%				419,213	175,896	179,307
Project Specifics Post 2022	251	CD02048	2022 Backbone Sweep Corrections	Operations	Distribution Line Reliability	$1,460,753	$1,702,000	-14.17%				1,052,659	(12,957)	(7,469)
Project Specifics Post 2022	256	CD02074	14W8 Rockville Hospital Reliability	Operations	Distribution Line Reliability	$164,117	$168,100	-2.37%				153,925	8	8
Project Specifics Post 2022	258	CD02079	Lighthouse Hill Windsor DB Cable Re	Operations	URD/DB Cable Reliability	$543,282	$553,100	-1.78%				471,603	(1,988)	(1,988)
Project Specifics Post 2022	260	CD02100	Convert ABB Relay Testing Site Svc	Operations	Distribution Line Reliability	$349,508	$367,600	-4.92%				327,065	327,065	332,705
Project Specifics Post 2022	261	CD02101	11N86 Overload Project	Operations	Peak Load/Capacity	$427,769	$264,100	61.97%				364,597	356,002	252,224
Project Specifics Post 2022	267	CD02121	11R50 PILC Cable Replacement	Operations	Network Reliability	$1,874,305	$1,911,800	-1.96%				1,461,152	1,461,152	1,461,152
Project Specifics Post 2022	269	CD02123	1A151 PILC Cable Replacement	Operations	Network Reliability	$3,108,308	$3,126,400	-0.58%				2,743,075	2,017,167	1,963,023
Project Specifics Post 2022	270	CD02133	Rentschler Field - New Service	Operations	New Customer	$5,281,961	$6,469,100	-18.35%				4,599,511	4,611,986	3,505,714
Project Specifics Post 2022	272	CD02135	2023 CT DB Insp/FI Replacement	Operations	URD/DB Cable Reliability	$2,496,159	$3,699,371	-32.52%				2,496,159	5,704	5,704
Project Specifics Post 2022	274	CD02137	Salmon Brook Granby NS DB	Operations	New Customer	$909,506	$913,100	-0.39%				877,555	35,216	35,216
Project Specifics Post 2022	275	CD02138	5R80 EXTENSION - Colebrook	Operations	New Customer	$110,424	$236,800	-53.37%				107,543	116,858	126,083
Project Specifics Post 2022	276	CD02146	2N05 Contingency Overload	Operations	Peak Load/Capacity	$729,743	$910,700	-19.87%				588,314	704,842	664,338
Project Specifics Post 2022	277	CD02150	CDOT 95-97 Route 44 Norfolk	Operations	Line Relocations/Act of Public Authority	$705,594	$847,500	-16.74%				621,674	591,090	94,670
Project Specifics Post 2022	280	CD02162	RECOMMENDATION FOR I-95	Operations	Distribution Line Reliability	$1,023,165	$1,126,700	-9.19%				984,417	319,356	324,017
Project Specifics Post 2022	281	CD02164	Norwalk 9S27 Normal Overload	Operations	Peak Load/Capacity	$1,388,732	$2,634,700	-47.29%				1,294,153	1,593,431	1,784,986
Project Specifics Post 2022	282	CD02169	TRC Circuit Patrol Fixes	Operations	Distribution Line Reliability	$15,966,016	$17,719,800	-9.90%				13,176,260	1,091,496	1,634,055
Project Specifics Post 2022	287	CD02194	26E8 WPC Reliability Improvement	Operations	Regulatory Commitments-Other	$856,045	$904,800	-5.39%				324,501	194,686	203,926
Project Specifics Post 2022	288	CD02195	11F13 WPC Reliability Improvement	Operations	Regulatory Commitments-Other	$2,458,677	$5,401,000	-54.48%				2,038,158	2,307,331	534,563
Project Specifics Post 2022	303	CD02259	305N LOB Switchgear Replacement	Operations	Network Reliability	$508,083	$504,400	0.73%				469,462	469,462	470,780
Project Specifics Post 2022	305	CD02261	NS 321 Ellis St, New Britain	Operations	New Customer	$427,197	$602,400	-29.08%				417,582	441,245	427,734
Project Specifics Post 2022	306	CD02270	Eastern CEMI-Lateral Reconductoring	Operations	Distribution Line Reliability	$1,212,103	$1,253,600	-3.31%				1,051,750	773,191	801,674
Project Specifics Post 2022	308	CD02275	Western Lateral Contributors to CEM	Operations	Distribution Line Reliability	$2,101,023	$2,011,400	4.46%				1,881,551	1,090,450	1,002,554
Project Specifics Post 2022	309	CD02276	Central Lateral Reconductor	Operations	Distribution Line Reliability	$1,036,703	$1,252,700	-17.24%				907,280	1,054,273	1,132,101
Project Specifics Post 2022	313	CD02287	Lower Summer St Roadway/Sidewalk Im	Operations	Line Relocations/Act of Public Authority	$429,288	$467,800	-8.23%				421,333	421,340	578,805
Project Specifics Post 2022	314	CD02291	37F2 Highland Dr UG Replacement	Operations	Network Reliability	$1,191,131	$1,281,400	-7.04%				1,045,111	1,184,604	1,184,604
Project Specifics Post 2022	317	CD02296	Eversource CT Hot Line Clamp Repl.	Operations	Distribution Line Reliability	$2,564,298	$2,619,900	-2.12%				2,194,878	2,192,144	2,192,144
Project Specifics Post 2022	321	CD02324	Energy Release MH Covers - Western	Operations	Network Reliability	$735,664	$921,700	-20.18%				434,252	9,184	6,663
Project Specifics Post 2022	325	CD02334	Great Pond, Windsor NS	Operations	New Customer	$2,039,204	$1,747,000	16.73%				1,404,727	1,264,281	1,263,733
Project Specifics Post 2022	328	CD02343	Christian St. 31C Normal Overload	Operations	Peak Load/Capacity	$445,582	$405,700	9.83%				397,355	411,735	414,862
Project Specifics Post 2022	329	CD02344	LILLINNONAH LAKE RD N. RECONDUCTORI	Operations	Distribution Line Reliability	$610,983	$830,500	-26.43%				368,672	423,424	439,030
Project Specifics Post 2022	341	CD02392	Blue Hills Ave 301D Switchgear Repl	Operations	Network Reliability	$639,329	$642,600	-0.51%				571,981	582,296	581,548
Project Specifics Post 2022	362	CD02499	Replace Westlake. Switchgear with P	Operations	Emergent Equipment Failures	$474,337	$431,200	10.00%				398,267	398,267	380,961
Project Specifics Post 2022	370	CD02548	639 Staits Tpke Watertown	Operations	Emergent Equipment Failures	$580,899	$595,900	-2.52%				522,166	524,800	525,466
Project Specifics Post 2022	375	CD02579	PRI DB Turnover Ledgewood Dr Brookf	Operations	URD/DB Cable Reliability	$557,078	$566,600	-1.68%				486,970	552,429	549,830
Project Specifics Post 2022	394	CS00413	Bloomfield 3B Replace OCB's	Operations	Environmental	$2,193,607	$3,074,000	-28.64%				1,084,541	3,080	287
Project Specifics Post 2022	399	CS00455	Weston 21M Rplc Rclsr Xfer DSN92046	Operations	Substation Reliability	$161,999	$157,000	3.18%				139,650	139,650	139,650
Project Specifics Post 2022	401	CS00493	Tracy 14M OCB Replacement PH2	Operations	Environmental	$1,927,395	$2,623,000	-26.52%				1,890,272	173,267	122,494

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2024	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	406	CS00520	Bunker Hill 12B DSCADA LTC	Operations	Substation Reliability	$312,205	$954,000	-67.27%				309,182	822	822
Project Specifics Post 2022	408	CS00522	Flanders 11Y DSCADA LTC	Operations	Substation Reliability	$427,045	$905,000	-52.81%				422,877	1,309	1,309
Project Specifics Post 2022	412	CS00529	Sherwood 18P DSCADA LTC	Operations	Substation Reliability	$521,157	$744,000	-29.95%				516,027	8,298	8,298
Project Specifics Post 2022	414	CS00549	Berlin 6A Rplc Bat & Chrgr DSQ03004	Operations	Emergent Equipment Failures	$233,973	$185,000	26.47%				192,708	190,191	190,191
Project Specifics Post 2022	416	CS00577	Rockville 14W Transformer Refurbish	Operations	Substation Reliability	$436,341	$652,000	-33.08%				377,201	166,467	166,467
Project Specifics Post 2022	418	CS00584	Forestville 12A Rplc MOD	Operations	Substation Reliability	$1,434,268	$1,291,000	11.10%				1,195,212	1,186,764	1,161,654
Project Specifics Post 2022	420	CS00600	Mystic 13K Sound Mitigation	Operations	Substation Reliability	$448,233	$500,400	-10.43%				448,233	446,389	445,359
Project Specifics Post 2022	425	CS00620	Card 11F Rebuild LTC Xfr Q03014	Operations	Emergent Equipment Failures	$136,444	$127,000	7.44%				124,275	186	186
Project Specifics Post 2022	427	CS00626	Xfmr Vacuum Processor Refurbish	Operations	Substation Reliability	$319,115	$420,000	-24.02%				275,100	319,115	319,115
Project Specifics Post 2022	437	CS00707	Berlin 6A Install HVAC&H2 Detection	Operations	Substation Reliability	$165,211	$297,000	-44.37%				165,211	165,211	164,322
Project Specifics Post 2022	444	CTCSCG23	CT Apprentice Climbing Gear 2023	Operations	Capital Tool Purchases/Other	$471,112	$0					471,112	5,781	5,781
Project Specifics Post 2022	447	CTDMX23	CT DMX Replacements	Operations	Capital Tool Purchases/Other	$339,314	$499,000	-32.00%				216,200	41,999	40,548
Project Specifics Post 2022	452	CTSWITCH24	CT Electric Training Equipment	Operations	Capital Tool Purchases/Other	$138,544	$0					138,544	134,507	65,472
Project Specifics Post 2022	453	CTTENT23	2 Tents for Berlin Training Yard	Operations	Capital Tool Purchases/Other	$278,667	$0					278,667	18,480	18,480
Project Specifics Post 2022	455	CTTRNSUB	Berlin Training Substation	Operations	Capital Tool Purchases/Other	$1,260,233	$1,281,001	-1.62%				1,260,233	47,531	47,531
Project Specifics Post 2022	456	CTTRNSUB24	Berlin Training Substation 2024	Operations	Capital Tool Purchases/Other	$523,504	$1,648,000	-68.23%				133,701	128,407	44,392
Project Specifics Post 2022	461	DH1B21	LINE RELOCATIONS Newtown	Operations	Line Relocations/Act of Public Authority	$977,045	$978,000	-0.10%				804,361	(638)	(638)
Project Specifics Post 2022	465	DH2L21	Line Relocations - Torrington	Operations	Line Relocations/Act of Public Authority	$175,695	$216,000	-18.66%				131,170	(10,423)	(10,423)
Project Specifics Post 2022	477	DH4M20	LINE RELOCATIONS East Hampton	Operations	Line Relocations/Act of Public Authority	$144,664	$240,900	-39.95%				134,330	(25,765)	(25,765)
Project Specifics Post 2022	480	DH5T20	Line Relocations - Tolland	Operations	Line Relocations/Act of Public Authority	$474,045	$611,000	-22.41%				357,149	(18,942)	(18,942)
Project Specifics Post 2022	486	DN1S20	NEW/EXISTING CUSTMRS STAMFORD	Operations	New Customer	$255,361	$254,000	0.54%				252,958	1,560	1,560
Project Specifics Post 2022	512	DR2L20	OH RELIAB IMPROVE Torrington	Operations	Distribution Line Reliability	$1,575,025	$1,701,000	-7.41%				1,385,537	345,706	356,877
Project Specifics Post 2022	539	GRPRLP1620	SOUTHINGTON POST TOP LED REPLACE	Operations	Lighting	$306,314	$248,800	23.12%				279,494	132,400	171
Project Specifics Post 2022	552	MCRO22NM	Microwave Upgrade New Milford	Operations	Capital Tool Purchases/Other	$333,590	$331,970	0.49%				308,132	294,488	291,631
Project Specifics Post 2022	553	MCRO22NT	Microwave Upgrade Newtown	Operations	Capital Tool Purchases/Other	$193,925	$183,360	5.76%				183,007	177,837	175,609
Project Specifics Post 2022	554	MCRO22SM	Microwave Upgrade South Mtn	Operations	Capital Tool Purchases/Other	$245,284	$247,880	-1.05%				245,284	218,079	207,389
Project Specifics Post 2022	555	MCRO22TM	Talcott Mtn Microwave Upgrade	Operations	Capital Tool Purchases/Other	$194,254	$190,280	2.09%				194,254	185,758	183,646
Project Specifics Post 2022	556	ML2301	2023 CLP-D ML Line of Business	Shared Services	Facilities	$608,431	$820,000	-25.80%				555,842	80,201	80,732
Project Specifics Post 2022	557	ML2401	2024 Material Logistics LOB CL&P-D	Shared Services	Facilities	$1,963,300	$3,465,000	-43.34%				1,963,300	1,217,429	443,513
Project Specifics Post 2022	590	CTENGCOM	Field Engineer Field Communication	Operations	Capital Tool Purchases/Other	$1,310,550	$1,434,017	-8.61%				1,310,550	701,371	378,696
Project Specifics Post 2022	592	IT23442	2023 LC Modern Desktop - CL&P	Shared Services	Information Technology	$867,885	$916,806	-5.34%				867,885	867,885	867,885
Annual Projects Pre 2022	5	CTEDVH21	CT Electric Distrib Vehicle Purchas	Operations	Capitalized Vehicles	$15,740,015	$14,796,690	6.38%				16,915,654	(1,521,942)	(1,780,208)
Annual Projects Pre 2022	18	CTTRN21	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	$649,001	$550,000	18.00%				697,784	237	221
Annual Projects Pre 2022	20	DSCN21	2021 CT D SS Planned Annual	Operations	Substation Reliability	$1,321,878	$2,250,000	-41.25%				1,713,007	(13,775)	4,929
Annual Projects Pre 2022	21	DSEQ20	2020 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	$72,741	$2,500,000	-97.09%				118,617	6,478	6,408
Annual Projects Pre 2022	22	DSEQ21	2021 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	$973,348	$2,357,000	-58.70%				1,330,548	19,311	19,057
Annual Projects Post 2022	1	1DWANA2022	CT Telecom WAN Annual 2022	Operations	Capital Tool Purchases/Other	$474,403	$345,371	37.36%				464,569	(27,113)	(24,975)
Annual Projects Post 2022	2	1DWANA23	CT Telecom WAN Annual 2023	Operations	Capital Tool Purchases/Other	$488,548	$0					473,514	(2,320)	2,457
Annual Projects Post 2022	3	1DWANA24	Telecom CT 2024 WAN Annual	Operations	Capital Tool Purchases/Other	$290,914	$250,000	16.37%				271,753	290,892	144,220
Annual Projects Post 2022	5	CTCSTRN23	CT Apprentice Tools & Equipment	Operations	Capital Tool Purchases/Other	$105,060	$0					105,060	4,209	4,209
Annual Projects Post 2022	6	CTCSTRN24	CT Apprentice Tools & Equipment	Operations	Capital Tool Purchases/Other	$104,675	$0					104,675	108,168	8,225
Annual Projects Post 2022	7	CTEDVH22	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	$19,635,542	$20,624,616	-4.80%				20,678,760	6,658,013	4,431,741
Annual Projects Post 2022	8	CTEDVH23	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	$23,198,493	$24,091,053	-3.70%				23,691,608	4,264,199	3,664,324
Annual Projects Post 2022	9	CTEDVH24	CT Elec D Fleet Capital Vehicles	Operations	Capitalized Vehicles	$15,628,486	$27,666,389	-43.51%				18,793,732	8,488,358	4,565,527
Annual Projects Post 2022	11	CTFT2022	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	$149,979	$0					149,979	(246)	(246)
Annual Projects Post 2022	13	CTMTR23	CT Annual Meter Project for 2023	Shared Services	Meters - Electric	$8,233,497	$16,794,242	-50.97%				8,429,998	75,442	75,442
Annual Projects Post 2022	14	CTMTR24	CT Annual Meter Project for 2024	Shared Services	Meters - Electric	$15,836,474	$24,306,037	-34.85%				15,926,222	14,900,442	12,035,586
Annual Projects Post 2022	21	CTTOOL24	CT Elec D Fleet Capital Tools	Operations	Capital Tool Purchases/Other	$392,222	$0					392,222	380,072	84,720
Annual Projects Post 2022	23	CTTRN22	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	$426,379	$444,924	-4.17%				408,568	2,899	258
Annual Projects Post 2022	24	CTTRN23	CT Electric Tools & Equipment 2023	Operations	Capital Tool Purchases/Other	$292,261	$100,000	192.26%				292,261	(5,155)	(5,155)
Annual Projects Post 2022	25	CTTRN24	CT Electric Tools & Equipment 2024	Operations	Capital Tool Purchases/Other	$475,705	$100,000	375.70%				475,705	476,043	224,240
Annual Projects Post 2022	28	CTWEDV23	CT Elec D Wrkfrce Exp Flt Cap Veh	Operations	Capitalized Vehicles	$231,003	$4,242,000	-94.55%				231,003	78,682	145
Annual Projects Post 2022	31	DSCN22	2022 CT D SS Planned Annual	Operations	Substation Reliability	$2,450,226	$3,000,000	-18.33%				1,563,179	179,004	177,721
Annual Projects Post 2022	32	DSCN23	2023 CT D SS Planned Annual	Operations	Substation Reliability	$4,935,739	$6,000,000	-17.74%				3,639,621	1,275,886	1,059,250
Annual Projects Post 2022	33	DSCN24	2024 CT D SS Planned Annual	Operations	Substation Reliability	$942,237	$3,000,000	-68.59%				522,914	407,469	476,238
Annual Projects Post 2022	35	DSEQ22	2022 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	$5,758,307	$6,000,000	-4.03%				4,189,610	1,118,522	1,069,082
Annual Projects Post 2022	36	DSEQ23	2023 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	$3,983,044	$7,000,000	-43.10%				2,958,629	896,739	601,902
Annual Projects Post 2022	37	DSEQ24	2024 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	$1,650,506	$7,000,000	-76.42%				1,016,813	581,455	216,801
Annual Projects Post 2022	47	GXTD22	2022 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	$2,493,533	$3,500,000	-28.76%				2,493,533	9,515	9,515
Annual Projects Post 2022	48	GXTD23	2023 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	$1,024,116	$3,000,000	-65.86%				1,024,116	361,475	359,894
Annual Projects Post 2022	49	GXTD24	2024 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	$536,225	$3,000,000	-82.13%				536,225	636,702	451,517

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	**Line No.**	**Project**	**Project Description**	**Organization Category**	**Project Type**	**Costs through 12/31/2025**	**Pre-Construction Estimated Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**Life to Date Total Costs through 12/31/2025**	**Pre-Construction Estimated Total Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**In-Service Capital Additions**	**Capital Additions in 2024**	**Reviewed and approved for prudency by PURA**
Annual Projects Post 2022	97	201435	2024 SUBSTATION METERING	Operations	Substation Reliability	$0	$0					116,192	116,192	116,192
Annual Projects Post 2022	99	495802	2024 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	$4,666,955	$9,550,000	-51.13%				2,960,397	2,960,397	2,404,051
Annual Projects Post 2022	100	CD00412 (CDNXANNL)	2024 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	$325,904	$810,805	-59.80%				195,359	195,359	199,236
Annual Projects Post 2022	101	CDMHANNL	2024 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$652,891	$741,642	-11.97%				1,655,058	1,655,058	1,266,821
Annual Projects Post 2022	102	CSTMER (CDCDANNL)	2024 Customer	Operations	New Customer	$48,341,150	$47,530,000	1.71%				37,236,065	37,236,065	20,138,198
Annual Projects Post 2022	103	DB_CABLE (101395)	2024 DB Cable	Operations	URD/DB Cable Reliability	$23,251,411	$30,000,000	-22.50%				23,201,981	23,201,981	11,152,342
Annual Projects Post 2022	105	DSEQ	2024 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	$44,397	$0					342,709	342,709	341,113
Annual Projects Post 2022	106	EFO_TLS (GXCOCT)	2024 EFO Tools	Operations	Capital Tool Purchases/Other	$2,450,530	$2,210,300	10.87%				2,449,894	2,449,894	1,395,773
Annual Projects Post 2022	107	EMRGNTLN (CDEMANNL)	2024 Emergent Line	Operations	Emergent Equipment Failures	$58,511,653	$52,000,000	12.52%				45,034,087	45,035,446	30,479,932
Annual Projects Post 2022	108	GXCOTRBL	2024 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	$1,359,800	$1,231,200	10.45%				1,359,800	1,359,800	620,605
Annual Projects Post 2022	109	INSCLMCST (CTINS24)	2024 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	$6,703,314	$6,113,400	9.65%				7,905,762	7,905,762	8,711,328
Annual Projects Post 2022	110	LIGHTNG (D7DA24)	2024 Lighting	Operations	Lighting	$5,226,013	$6,000,500	-12.91%				9,817,807	9,817,807	5,390,389
Annual Projects Post 2022	111	LN_RELO (CDDHANNL)	2024 Line Relocations	Operations	Line Relocations/Act of Public Authority	$3,237,724	$5,444,400	-40.53%				2,383,396	2,383,396	1,649,433
Annual Projects Post 2022	112	LN_RLBLTY (CDDRANNL)	2024 Line Reliability	Operations	Distribution Line Reliability	$7,682,282	$7,728,200	-0.59%				7,301,439	7,301,439	5,942,197
Annual Projects Post 2022	113	VLT_CORR (CDDKANNL)	2024 Voltage Corrections	Operations	Peak Load/Capacity	$998,320	$1,601,073	-37.65%				967,886	967,886	623,473
Annual Projects Post 2022	114	DT7C	2024 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	$48,788,897	$47,109,400	3.57%				48,696,681	48,696,681	27,518,445
													400,191,583	**296,020,825**

Note 1: Note that there is a variance of $4M to the approved $300M amount. This variance is due to projects with capital additions less than $0.1M being excluded from our Exhibit 4 filing.

Projects with Capital Additions less than $0.1M	$3,979,237
Total Projects Reviewed by PURA	**300,000,062**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	2	101395B	2018 DB Cable Replacement	Operations	URD/DB Cable Reliability	$3,472,147	$3,584,800	-3.14%				5,221,199	(244,119)	(244,119)
Project Specifics Pre 2022	3	101395C	2019 DB Cable Replacement	Operations	URD/DB Cable Reliability	$8,494,443	$8,927,500	-4.85%				12,915,263	(746,239)	(746,239)
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	(152)	(152)
Project Specifics Pre 2022	30	19724	CL&P ML 2019 LOB - GP	Shared Services	Facilities				$651,288	$705,000	-7.62%	651,097	(192)	(192)
Project Specifics Pre 2022	39	20703	CL&P-D Fac LOB for 2020	Shared Services	Facilities				$8,528,259	$8,761,231	-2.66%	7,365,948	204	145
Project Specifics Pre 2022	40	20712	CL&P-D ML 2020 LOB	Shared Services	Facilities				$1,339,214	$1,328,436	0.81%	1,339,214	11,635	11,429
Project Specifics Pre 2022	47	21703	CL&P-D Fac 2021 LOB	Shared Services	Facilities				$7,138,772	$6,782,381	5.25%	6,421,098	23,179	18,063
Project Specifics Pre 2022	52	217110	north/east wall window replacement	Shared Services	Facilities				$207,351	$201,482	2.91%	150,252	2,307	2,307
Project Specifics Pre 2022	54	217114	CL&P 2021 LOB Add'l Projects	Shared Services	Facilities				$537,337	$794,762	-32.39%	520,349	3,931	3,931
Project Specifics Pre 2022	55	217116	New London Water Proofing/Drywall	Shared Services	Facilities				$401,218	$372,743	7.64%	393,582	(1,021)	(1,021)
Project Specifics Pre 2022	56	217119	Berlin ATC Bldg Env Assessment	Shared Services	Facilities				$931,100	$1,096,817	-15.11%	931,100	(8,328)	(86,040)
Project Specifics Pre 2022	57	21712	CL&P-D ML 2021 LOB	Shared Services	Facilities				$1,881,925	$2,000,000	-5.90%	1,878,765	(4,957)	(4,957)
Project Specifics Pre 2022	58	217126	2021 CL&P-D LOB Fac Projects	Shared Services	Facilities				$527,585	$591,891	-10.86%	508,678	573	573
Project Specifics Pre 2022	61	21731	Newtown Purchase	Shared Services	Facilities				$9,603,083	$9,239,207	3.94%	9,366,142	149,122	135,872
Project Specifics Pre 2022	62	21752	Norwalk Garage Expansion	Shared Services	Facilities				$3,622,990	$3,381,295	7.15%	3,347,076	(301,780)	(301,780)
Project Specifics Pre 2022	67	21793	Overhead Door Replacement	Shared Services	Facilities				$247,654	$254,870	-2.83%	135,660	(92,724)	(92,724)
Project Specifics Pre 2022	69	22712	CL&P-D 2022 ML LOB Projects	Shared Services	Facilities				$1,369,540	$1,447,959	-5.42%	1,368,319	266,800	266,800
Project Specifics Pre 2022	70	405372	FRAD Equipment Berlin Data Centre	Operations	Capital Tool Purchases/Other	$199,530	$208,000	-4.07%				219,358	219,358	219,358
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	78,576	78,576
Project Specifics Pre 2022	79	CD00080	Naugatuck Network Cable Replacement	Operations	Regulatory Commitments-Other	$2,774,919	$3,050,400	-9.03%				4,068,613	1,657,937	1,120,044
Project Specifics Pre 2022	90	CD00262	Rockville/Mansfield 27.6 kV Overloa	Operations	Peak Load/Capacity	$4,545,947	$7,905,664	-42.50%				6,666,547	275,766	275,766
Project Specifics Pre 2022	96	CD00301	Canal 15Q - Dist Part S/S 201273	Operations	Peak Load/Capacity	$595,695	$835,136	-28.67%				745,572	123,235	123,235
Project Specifics Pre 2022	104	CD00348	CDOT Strawberry Hill Bridge Rebuild	Operations	Line Relocations/Act of Public Authority	$1,212,330	$1,165,511	4.02%				1,945,032	121,914	121,914
Project Specifics Pre 2022	116	CD00415	141 Woodland St. Hartford SWGR	Operations	Distribution Line Reliability	$293,877	$340,000	-13.57%				357,130	73,155	73,155
Project Specifics Pre 2022	144	CD00563	Rockville/Mansfield System Moderniz	Operations	Distribution Line Reliability	$6,324,230	$6,488,300	-2.53%				8,606,967	479,699	38,782
Project Specifics Pre 2022	166	CD00628	Greenwich 28F Ducts & cables	Operations	Peak Load/Capacity	$3,338,682	$4,313,837	-22.61%				5,730,220	1,406	882
Project Specifics Pre 2022	203	CD00689	Road Widening Pepper St Monroe	Operations	Line Relocations/Act of Public Authority	$382,924	$372,340	2.84%				537,892	12,843	10,282
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	425,122	504,331
Project Specifics Pre 2022	236	CD00744	Chippen Hill 15U2 Contingency OL	Operations	Peak Load/Capacity	$316,200	$449,240	-29.61%				426,086	432,895	434,039
Project Specifics Pre 2022	243	CD00759	NB Post Office Switchgear and Loop	Operations	Network Reliability	$1,266,412	$1,377,200	-8.04%				2,374,399	38,837	38,837
Project Specifics Pre 2022	252	CD00780	Circuit 3505 Park Rd W Htfd Convers	Operations	Network Reliability	$1,551,780	$1,603,600	-3.23%				1,972,614	92,484	92,484
Project Specifics Pre 2022	257	CD00793	CDOT Exit # 43 @ I-84, Park Rd -WHf	Operations	Line Relocations/Act of Public Authority	$229,851	$235,000	-2.19%				290,361	98,179	98,179
Project Specifics Pre 2022	258	CD00794	Pawcatuck Solar Center, LLC - 20MW	Operations	New Customer	-$81,796	$208,900	-139.16%				530,316	2,882	2,089
Project Specifics Pre 2022	259	CD00801	Tomac 12H 5kV Islanded Substation	Operations	Distribution Line Reliability	$5,897,036	$6,085,400	-3.10%				8,141,129	(131,303)	(131,303)
Project Specifics Pre 2022	271	CD00830	Cos Cob 11R53 PILC Cable Replacemen	Operations	Network Reliability	$2,973,753	$3,431,000	-13.33%				3,964,201	1,211	1,054
Project Specifics Pre 2022	299	CD00882	32R1 remove underbridge cable	Operations	Distribution Line Reliability	$346,215	$344,000	0.64%				582,074	(2,664)	(2,664)
Project Specifics Pre 2022	307	CD00891	Extend 24J2 - Creation @ 24J5 and 2	Operations	Peak Load/Capacity	$10,218,362	$10,108,900	1.08%				15,490,258	10,923,620	4,009,462
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	192,863	192,829
Project Specifics Pre 2022	315	CD00904	Bridge Cable Replace - Multiple Loc	Operations	Network Reliability	$284,794	$285,000	-0.07%				451,893	32,896	32,896
Project Specifics Pre 2022	324	CD00917	Uncasville 1Q6 I-395 Brdg Cable Rep	Operations	Network Reliability	$88,127	$74,100	18.93%				126,385	4,075	4,075
Project Specifics Pre 2022	330	CD00925	Convert South Leonard Ave 5 kV Feed	Operations	Distribution Line Reliability	$6,329,629	$7,411,500	-14.60%				9,078,923	2,659,228	2,312,511
Project Specifics Pre 2022	333	CD00931	Middletown-Rosecommon Dr_DB Cbl Rep	Operations	URD/DB Cable Reliability	$249,365	$244,000	2.20%				368,794	368,794	368,794
Project Specifics Pre 2022	334	CD00932	CDOT - Norw Westport Ave Rd Widenin	Operations	Line Relocations/Act of Public Authority	$1,701,464	$2,284,662	-25.53%				2,831,005	(256,642)	(256,642)
Project Specifics Pre 2022	341	CD00946	1K10/13S7 Contingency Overload	Operations	Network Reliability	$1,426,476	$1,917,485	-25.61%				2,136,575	1,215	1,215
Project Specifics Pre 2022	366	CD01005	Mitigate Osprey Outages Eastern Reg	Operations	Environmental	$96,665	$179,918	-46.27%				139,283	9,603	9,603
Project Specifics Pre 2022	370	CD01009	15C8, 13B10, 13B21 New Loops	Operations	Regulatory Commitments-Other	$2,071,416	$2,630,000	-21.24%				3,316,115	1,457,062	1,456,106
Project Specifics Pre 2022	380	CD01024	Norwalk 9S 5kV Elimination	Operations	Distribution Line Reliability	$3,441,220	$3,560,300	-3.34%				4,543,042	201,601	59,595
Project Specifics Pre 2022	390	CD01046	TDRP 2017 Project_Dooley 30K13	Operations	Regulatory Commitments-Other	$233,893	$228,000	2.58%				385,986	3,552	3,552
Project Specifics Pre 2022	391	CD01047	Lakeview 31A Contingency Loading	Operations	Peak Load/Capacity	$6,315,746	$6,579,504	-4.01%				10,322,389	29,851	29,851
Project Specifics Pre 2022	392	CD01048	Mianus 16Q Contingency Load Relief	Operations	Peak Load/Capacity	$1,407,149	$1,460,900	-3.68%				2,397,362	461,207	465,663
Project Specifics Pre 2022	397	CD01059	Stamford New Service – 245 Atlantic	Operations	New Customer	$343,017	$353,000	-2.83%				500,163	500,163	440,710
Project Specifics Pre 2022	398	CD01060	West Ave OH Relocation	Operations	Line Relocations/Act of Public Authority	$393,793	$368,500	6.86%				632,597	25	25
Project Specifics Pre 2022	401	CD01065	Mystic 13K4 OL Upon Loss of A3 Bus	Operations	Peak Load/Capacity	$4,504,751	$5,002,390	-9.95%				6,476,298	5,271,646	5,049,147
Project Specifics Pre 2022	402	CD01066	Rockville 14W Cable Upgrades & Offl	Operations	Peak Load/Capacity	$2,856,629	$2,955,800	-3.36%				4,395,071	1,621,898	1,595,605
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	1,763,848	867,124
Project Specifics Pre 2022	407	CD01087	Hytone Farm	Operations	New Customer	$50,937	$5,844	771.62%				242,877	41,972	41,906
Project Specifics Pre 2022	417	CD01107	Heritage Village Southbury Reliabil	Operations	Distribution Line Reliability	$3,001,844	$2,781,000	7.94%				4,282,886	40,882	40,882
Project Specifics Pre 2022	420	CD01113	ASML Facility Expansion	Operations	New Customer	$4,933,302	$5,084,200	-2.97%				6,663,017	11,137	11,137
Project Specifics Pre 2022	421	CD01114	Plymouth Industrial Park	Operations	URD/DB Cable Reliability	$1,841,958	$1,842,000	0.00%				3,475,809	341,371	51,924
Project Specifics Pre 2022	422	CD01116	Economy Spring New Service Aircraft	Operations	New Customer	$1,537,418	$1,713,515	-10.28%				2,246,505	24,587	24,587
Project Specifics Pre 2022	423	CD01117	Stmfrd – Greenwich Ave – Rel. Facil	Operations	Line Relocations/Act of Public Authority	$689,342	$655,500	5.16%				1,032,513	7,641	7,641
Project Specifics Pre 2022	424	CD01119	Stamford New Service – 885 Washingt	Operations	New Customer	$591,735	$621,130	-4.73%				981,592	(3,723)	(3,723)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	427	CD01122	1205 Feeder - Eliminate Redundant C	Operations	Network Reliability	$294,279	$272,597	7.95%				466,614	66,849	66,849
Project Specifics Pre 2022	430	CD01128	L&M Hospital New Service Switchgear	Operations	New Customer	-$24,752	$319,176	-107.75%				191,958	(14,067)	(372)
Project Specifics Pre 2022	432	CD01132	Triangle 11A Repl Cables for SS wor	Operations	Network Reliability	$2,892,144	$3,771,700	-23.32%				4,560,588	222,897	175,779
Project Specifics Pre 2022	444	CD01162	Verogy - Southington	Operations	New Customer	$253,585	$303,918	-16.56%				657,598	83,762	31,554
Project Specifics Pre 2022	447	CD01166	Middletown Westside 7A79 Westlake R	Operations	URD/DB Cable Reliability	$1,720,691	$1,677,000	2.61%				2,805,999	16,033	11,521
Project Specifics Pre 2022	459	CD01191	Middletown_Eastlake Dr_Loop Desig	Operations	URD/DB Cable Reliability	$484,974	$491,600	-1.35%				849,248	117,707	117,707
Project Specifics Pre 2022	479	CD01220	Berlin_Berlin SS Support for 6A4 &	Operations	Peak Load/Capacity	$606,697	$630,600	-3.79%				877,529	397,616	394,213
Project Specifics Pre 2022	483	CD01237	Bristol Solar One Interconnection	Operations	New Customer	-$104,968	$117,150	-189.60%				211,369	(31,194)	(31,194)
Project Specifics Pre 2022	485	CD01242	SR - Litchfield Interconnection	Operations	New Customer	-$879,263	$3,945,700	-122.28%				355,597	5,087,712	4,681,227
Project Specifics Pre 2022	486	CD01244	SR N Stonington Interconnection	Operations	New Customer	-$748,494	$1,250,900	-159.84%				1,930,768	1,291,384	1,310,474
Project Specifics Pre 2022	495	CD01265	2019 Connecticut DB Insp/Fault Indi	Operations	Distribution Line Reliability	$1,356,474	$1,356,500	0.00%				2,365,906	1,158,996	1,158,996
Project Specifics Pre 2022	497	CD01270	1291 Albany Ave., Hart. - Replace M	Operations	Distribution Line Reliability	$780,946	$941,900	-17.09%				1,098,166	670,805	616,462
Project Specifics Pre 2022	498	CD01271	SSRK33.18-22M10-81M=>500-COND.2	Operations	SMART SWITCHES PROGRAM	$945,961	$1,274,700	-25.79%				240,655	201,085	123,569
Project Specifics Pre 2022	508	CD01297	Parcel 38 – Tresser Blvd Phase 2	Operations	New Customer	$213,633	$232,300	-8.04%				341,545	236,375	197,165
Project Specifics Pre 2022	509	CD01298	CDOT 117-159 Route 35 UG Relocation	Operations	Line Relocations/Act of Public Authority	$1,761,781	$1,614,600	9.12%				2,899,090	2,587	2,587
Project Specifics Pre 2022	514	CD01307	Airline Trail ROW Relocation	Operations	Line Relocations/Act of Public Authority	$433,605	$560,500	-22.64%				572,883	592,046	589,964
Project Specifics Pre 2022	526	CD01333	Freight 11W76 PILC Cable Replace	Operations	Network Reliability	$1,340,550	$1,590,800	-15.73%				1,332,865	461,946	599,879
Project Specifics Pre 2022	528	CD01335	Man to Auto-55 W Main & 7 Kendrick	Operations	Network Reliability	$822,980	$801,400	2.69%				1,276,377	1,276,369	385,968
Project Specifics Pre 2022	530	CD01343	11N81 TDRP 2019 Analysis	Operations	Regulatory Commitments-Other	$1,061,266	$1,062,000	-0.07%				2,133,126	(14,976)	(14,976)
Project Specifics Pre 2022	538	CD01368	Stepstone 35L8 - Green Hill 30R14 T	Operations	Distribution Line Reliability	$441,980	$481,500	-8.21%				730,007	799,231	762,373
Project Specifics Pre 2022	541	CD01372	W Brookfield 14H4 Contingency Ovrld	Operations	Peak Load/Capacity	$808,290	$778,700	3.80%				754,302	761,964	723,763
Project Specifics Pre 2022	543	CD01374	Williams St 9L09 Crystal Ave UG Loo	Operations	URD/DB Cable Reliability	$351,408	$384,400	-8.58%				536,435	73,848	54,885
Project Specifics Pre 2022	545	CD01378	43F3 Load Relief 90% Normal	Operations	Peak Load/Capacity	$192,889	$211,703	-8.89%				313,972	72,744	72,154
Project Specifics Pre 2022	552	CD01385	Reliability Greenwich Network N-2	Operations	Distribution Line Reliability	$2,012,259	$2,084,600	-3.47%				3,170,912	440,700	441,786
Project Specifics Pre 2022	553	CD01386	2020 CT DB Insp/Fault Ind Repl	Operations	URD/DB Cable Reliability	$1,435,557	$1,477,000	-2.81%				2,072,818	620,382	620,382
Project Specifics Pre 2022	554	CD01388	Greenwich-11R55-reconductor A/C	Operations	Distribution Line Reliability	$975,532	$1,259,680	-22.56%				1,580,275	35,599	34,685
Project Specifics Pre 2022	562	CD01428	1K06/ 13S10 Contingency Overload	Operations	Network Reliability	$942,175	$1,024,000	-7.99%				1,408,475	567,333	616,117
Project Specifics Pre 2022	565	CD01452	Impact - Lodestart N Canaan	Operations	New Customer	-$38,715	$145,522	-126.60%				114,067	121,743	116,134
Project Specifics Pre 2022	567	CD01461	Verogy, 669 Platt Road, Watertown	Operations	New Customer	$112,730	$124,103	-9.16%				194,561	(3,830)	(3,830)
Project Specifics Pre 2022	569	CD01465	Cedar Heights Rd Bridge CDOT 135	Operations	Line Relocations/Act of Public Authority	$2,364,020	$2,986,000	-20.83%				3,781,585	145,487	124,088
Project Specifics Pre 2022	570	CD01466	SSRK622.19-30R9-61R->1024.RWO.2	Operations	SMART SWITCHES PROGRAM	$129,277	$124,000	4.26%				189,415	138,599	146,796
Project Specifics Pre 2022	574	CD01480	Main St Bridge Replacement in Stamf	Operations	Line Relocations/Act of Public Authority	$93,689	$97,100	-3.51%				170,248	9,585	9,693
Project Specifics Pre 2022	579	CD01503	CDOT 96-204 – Intersection Improvem	Operations	Line Relocations/Act of Public Authority	$545,247	$691,500	-21.15%				871,883	15,613	15,613
Project Specifics Pre 2022	586	CD01514	Americold New Svc NW Dr. Plainville	Operations	New Customer	$4,317,850	$4,023,000	7.33%				6,626,751	499,723	498,756
Project Specifics Pre 2022	594	CD01534	State Pier Offshore Wind	Operations	New Customer	$215,524	$623,700	-65.44%				617,166	450,115	458,942
Project Specifics Pre 2022	595	CD01536	Falls Village 4L07-5L Express Feede	Operations	Peak Load/Capacity	$3,925,200	$5,657,800	-30.62%				5,294,205	80,896	35,997
Project Specifics Pre 2022	601	CD01549	Haynes New Service	Operations	New Customer	$375,074	$388,000	-3.33%				536,104	10,275	10,275
Project Specifics Pre 2022	605	CD01561	2021 CT DB Insp/Fault Indicator Rep	Operations	URD/DB Cable Reliability	$968,549	$1,004,700	-3.60%				1,808,810	1,160,973	1,160,623
Project Specifics Pre 2022	609	CD01566	DG - Impact Study Canterbury School	Operations	New Customer	-$75,905	$114,401	-166.35%				135,938	2,183	2,183
Project Specifics Pre 2022	614	CD01576	47N3 Contingency Overload	Operations	Peak Load/Capacity	$471,160	$434,400	8.46%				606,551	607,082	615,232
Project Specifics Pre 2022	615	CD01577	13F71 Contingency Load Relief	Operations	Peak Load/Capacity	$226,559	$211,000	7.37%				254,118	1,153	1,153
Project Specifics Pre 2022	616	CD01585	2021 TripSaver Program	Operations	Distribution Line Reliability	$288,054	$311,381	-7.49%				378,605	4,780	4,780
Project Specifics Pre 2022	617	CD01593	UCONN Medical Center	Operations	Network Reliability	$2,701,269	$3,084,600	-12.43%				3,620,431	2,604,311	2,644,314
Project Specifics Pre 2022	620	CD01607	Hartford Reverse Risers Rebuilds	Operations	Distribution Line Reliability	$189,636	$437,700	-56.67%				358,325	104,484	45,591
Project Specifics Pre 2022	624	CD01634	Columbia 20Y1 TDRP_2020	Operations	Regulatory Commitments-Other	$452,648	$507,400	-10.79%				575,328	482,176	482,176
Project Specifics Pre 2022	625	CD01636	Columbia 20Y2 2020 TDRP	Operations	Regulatory Commitments-Other	$265,593	$319,900	-16.98%				401,880	231,801	219,985
Project Specifics Pre 2022	627	CD01644	14M39 TDRP	Operations	Regulatory Commitments-Other	$223,207	$248,450	-10.16%				328,103	118,075	118,114
Project Specifics Pre 2022	628	CD01647	17R11 TDRP	Operations	Regulatory Commitments-Other	$1,899,821	$2,044,700	-7.09%				2,614,594	731,953	739,407
Project Specifics Pre 2022	629	CD01649	CD01649 21H9 2020 TDRP	Operations	Regulatory Commitments-Other	$321,101	$336,300	-4.52%				420,307	248,539	246,295
Project Specifics Pre 2022	630	CD01650	30Y10 TDRP	Operations	Regulatory Commitments-Other	$735,056	$852,200	-13.75%				1,130,148	1,236,673	654,046
Project Specifics Pre 2022	634	CD01663	CDOT 135-331 High Ridge Rd Bridge	Operations	Line Relocations/Act of Public Authority	$347,800	$530,300	-34.41%				685,197	51,159	6,091
Project Specifics Pre 2022	637	CD01668	CD01668 21H8 2020 TDRP	Operations	Regulatory Commitments-Other	$549,033	$569,000	-3.51%				751,080	550,611	555,526
Project Specifics Pre 2022	638	CD01669	CT Helper Organization Replace OWS	Operations	Distribution Line Reliability	$1,052,692	$1,102,100	-4.48%				2,195,123	607,287	496,196
Project Specifics Pre 2022	640	CD01674	21K3 Ringed Spacer Cable Replacemen	Operations	Distribution Line Reliability	$244,498	$406,256	-39.82%				390,708	402,804	431,671
Project Specifics Pre 2022	641	CD01677	New Circuit 14K8	Operations	New Customer	$4,083,054	$4,453,500	-8.32%				5,244,607	3,481,540	(20,813)
Project Specifics Pre 2022	642	CD01678	2021 ROW P1 and P2 Pole Replacement	Operations	RIGHT OF WAY LINES	$5,204,065	$5,022,226	3.62%				7,273,069	(120,573)	(180,893)
Project Specifics Pre 2022	644	CD01685	TDRP Shunock 32P4	Operations	Regulatory Commitments-Other	$279,534	$287,900	-2.91%				380,420	(4,489)	(4,489)
Project Specifics Pre 2022	646	CD01688	Stone Bridge Rd 3/5/10 Or More	Operations	Distribution Line Reliability	$192,645	$197,500	-2.46%				176,475	324,317	324,317
Project Specifics Pre 2022	647	CD01691	NBC Tap Rebuild Farmington 1C19	Operations	Distribution Line Reliability	$71,616	$185,000	-61.29%				110,380	(1,680)	(1,680)
Project Specifics Pre 2022	649	CD01694	Repl Sw 630 Rex Forge Southington	Operations	Network Reliability	$127,285	$128,600	-1.02%				164,245	(2,075)	(2,075)
Project Specifics Pre 2022	650	CD01697	Beacon Falls 11N83 and 11N84 Reliab	Operations	Distribution Line Reliability	$2,313,906	$2,386,700	-3.05%				3,097,053	1,829,621	1,756,561
Project Specifics Pre 2022	653	CD01702	21L1 Repl Ringer Spacer Cable	Operations	Distribution Line Reliability	$231,732	$410,000	-43.48%				327,100	334,259	340,986

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CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	654	CD01713	CT Backbone Reliability	Operations	Distribution Line Reliability	$937,535	$1,477,000	-36.52%				1,445,431	528,287	37,124
Project Specifics Pre 2022	655	CD01714	New Service Gateway Moodus Outpost	Operations	New Customer	$110,830	$147,000	-24.61%				188,706	(279)	(279)
Project Specifics Pre 2022	659	CD01735	Pompey Hollow DB Rebuild	Operations	Distribution Line Reliability	$678,675	$706,400	-3.92%				1,055,855	1,066,954	738,652
Project Specifics Pre 2022	661	CD01743	DB Cable Repl Ledgewood Rd Canton	Operations	URD/DB Cable Reliability	$172,994	$179,600	-3.68%				327,957	11,983	5,084
Project Specifics Pre 2022	662	CD01746	Miller Road 3/5/10 or More	Operations	Distribution Line Reliability	$145,018	$130,000	11.55%				301,131	310,497	319,165
Project Specifics Pre 2022	665	CD01755	Gales Ferry 11B New Switchgear	Operations	Peak Load/Capacity	-$872,878	$1,330,400	-165.61%				403,326	581,243	(20,009)
Project Specifics Pre 2022	666	CD01756	Sandy Lane Village DB Cable Replace	Operations	URD/DB Cable Reliability	$257,793	$266,000	-3.09%				361,332	335,446	332,388
Project Specifics Pre 2022	670	CD01770	Rocky River 12Y8 2020 TDRP	Operations	Regulatory Commitments-Other	$1,571,501	$1,691,300	-7.08%				1,930,120	792,964	670,820
Project Specifics Pre 2022	675	CD01781	5R4 Install New SR and MR	Operations	Distribution Line Reliability	$86,271	$101,000	-14.58%				116,208	(26,534)	(26,534)
Project Specifics Pre 2022	678	CD01789	CT Lateral Reliability - 2021	Operations	Distribution Line Reliability	$84,700	$178,000	-52.42%				111,872	373	373
Project Specifics Pre 2022	680	CD01796	Torrington/Falls Village Lateral Re	Operations	Distribution Line Reliability	$475,251	$495,300	-4.05%				817,902	476,804	474,741
Project Specifics Pre 2022	681	CD01797	11S13 South St. Roxbury - Reliabili	Operations	Distribution Line Reliability	$248,061	$287,500	-13.72%				267,027	289,430	287,757
Project Specifics Pre 2022	682	CD01801	7L85 Install RR and MR on East St	Operations	Distribution Line Reliability	$129,245	$129,200	0.03%				164,331	(6,782)	(3,883)
Project Specifics Pre 2022	683	CD01804	Reliability MR Project 3A12	Operations	Distribution Line Reliability	$100,670	$97,000	3.78%				122,802	(5,033)	(3,235)
Project Specifics Pre 2022	684	CD01805	LOTCIP #L107-0001 / 26N2 Hawley Rd.	Operations	Line Relocations/Act of Public Authority	$227,629	$227,500	0.06%				271,998	1,923	1,086
Project Specifics Pre 2022	685	CD01810	Vault#9 Prospect St, Ridgefield UCT	Operations	Network Reliability	$699,155	$697,100	0.29%				894,452	710,021	250,354
Project Specifics Pre 2022	690	CD01835	Winsted Equipmt Encl Replmt	Operations	Capital Tool Purchases/Other	$205,882	$316,200	-34.89%				216,931	216,931	216,175
Project Specifics Pre 2022	693	CD01846	2022 Osprey Outage Mitigation	Operations	Distribution Line Reliability	$123,873	$175,200	-29.30%				146,803	61,635	52,197
Project Specifics Pre 2022	698	CS00028	SS DC BATTERY VOLT MONITOR	Operations	Substation Reliability	$157,078	$1,180,000	-86.69%				209,137	16,672	36,061
Project Specifics Pre 2022	712	CS00089	Monroe -Stevenson 14A - Bus Rehab	Operations	Substation Reliability	$102,426	$256,600	-60.08%				158,885	2,717	2,717
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	(1,078)	61,824
Project Specifics Pre 2022	721	CS00107	Air Circuit Breaker Replacements	Operations	Substation Reliability	$1,951,915	$2,100,000	-7.05%				2,623,986	(186,624)	(67,126)
Project Specifics Pre 2022	738	CS00157	Cos Cob 11R - Station Service Upgd	Operations	Substation Reliability	$391,869	$545,600	-28.18%				604,862	1,636	493
Project Specifics Pre 2022	761	CS00206	East Hartford 32G-32G-4X1-4 replace	Operations	Emergent Equipment Failures	$83,530	$186,000	-55.09%				156,549	1,397	1,397
Project Specifics Pre 2022	766	CS00221	Canton 5R -E-Mfg Switch Replacement	Operations	Substation Reliability	$119,676	$118,000	1.42%				132,974	(92,486)	(92,486)
Project Specifics Pre 2022	773	CS00237	Farmington 1C - Digital Grid	Operations	Substation Reliability	$234,987	$255,000	-7.85%				389,518	59	59
Project Specifics Pre 2022	774	CS00238	Cos Cob 11R - Digital Grid	Operations	Substation Reliability	$200,764	$215,000	-6.62%				348,462	8,527	8,527
Project Specifics Pre 2022	775	CS00239	Williams 9L - Digital Grid	Operations	Substation Reliability	$135,166	$182,000	-25.73%				185,953	185,895	185,858
Project Specifics Pre 2022	779	CS00246	Cedar Heights 4R - S/S Duct Bank	Operations	Peak Load/Capacity	$342,996	$1,322,000	-74.05%				473,592	473,592	472,664
Project Specifics Pre 2022	780	CS00247	Stepstone 35L - Ins 2nd XF & Swgr	Operations	Substation Reliability	$5,217,578	$5,569,000	-6.31%				9,464,793	4,876	4,876
Project Specifics Pre 2022	790	CS00259	Carmel Hill 11S - Replace 3 OCBs	Operations	Environmental	$829,943	$947,000	-12.36%				1,482,405	1,238	1,238
Project Specifics Pre 2022	795	CS00272	Rood 24J 2nd XF & SWGR	Operations	Substation Reliability	$6,308,271	$7,045,000	-10.46%				8,849,770	(192,529)	3,162
Project Specifics Pre 2022	796	CS00273	NE Simsbury 43F 2nd XF & SWGR	Operations	Substation Reliability	$5,994,607	$5,973,000	0.36%				10,543,303	1,159	1,159
Project Specifics Pre 2022	797	CS00278	Various SS Swgr Enclosr Refrbshmt	Operations	Substation Reliability	$321,675	$372,000	-13.53%				468,951	466,244	433,905
Project Specifics Pre 2022	801	CS00284	Carmel Hill - add 2nd Xfmr + SWGR	Operations	Peak Load/Capacity	$8,551,427	$10,346,000	-17.35%				11,044,081	10,400,238	9,235,006
Project Specifics Pre 2022	811	CS00308	S. End 1G Replace LTC	Operations	Substation Reliability	$290,486	$278,600	4.27%				325,106	10,678	36
Project Specifics Pre 2022	814	CS00314	NW Hartford 2N Replace LTC	Operations	Emergent Equipment Failures	$133,666	$131,407	1.72%				186,484	379	379
Project Specifics Pre 2022	828	CS00338	Weston 21M Install Regulators	Operations	Substation Reliability	$366,201	$378,000	-3.12%				873,569	873,569	873,569
Project Specifics Pre 2022	829	CS00339	Norwalk 9S Install Regulators	Operations	Substation Reliability	$448,261	$807,000	-44.45%				744,280	(72,066)	(72,066)
Project Specifics Pre 2022	830	CS00341	Essex 16M Rebuild 1X LTC DSQ72028	Operations	Emergent Equipment Failures	$136,293	$130,500	4.44%				260,300	906	591
Project Specifics Pre 2022	833	CS00360	Foxwoods 43P Replace Breakers	Operations	Substation Reliability	$458,564	$459,000	-0.10%				789,033	16,689	16,689
Project Specifics Pre 2022	835	CS00362	Impedance Ground Fault Detection	Operations	Substation Reliability	$176,389	$385,000	-54.18%				329,296	35	35
Project Specifics Pre 2022	842	CS00394	S. Meadow 1A - OCB Rplc Phase I	Operations	Environmental	$525,334	$524,000	0.25%				1,292,336	784	784
Project Specifics Pre 2022	843	CS00395	S. Meadow 1A PH-II OCB Rplc & BusR	Operations	Environmental	$5,201,178	$7,782,000	-33.16%				8,602,080	8,574,232	8,476,232
Project Specifics Pre 2022	844	CS00401	Gales Ferry 11B Convert to 115kV	Operations	Peak Load/Capacity	$20,971,488	$19,190,000	9.28%				25,651,058	24,183,908	19,663,740
Project Specifics Pre 2022	846	CS00415	Green Hill 30R Replace OCB's	Operations	Environmental	$546,947	$1,199,000	-54.38%				1,005,865	1,523	1,523
Project Specifics Pre 2022	847	CS00416	Tracy 14M Replace OCB's	Operations	Environmental	$1,224,156	$1,591,000	-23.06%				1,781,513	(31,202)	887
Project Specifics Pre 2022	848	CS00418	NW Hartford 2N Replace OCB's	Operations	Environmental	$1,774,322	$2,276,000	-22.04%				2,881,233	145,513	144,466
Project Specifics Pre 2022	850	CS00420	Thomaston 2B Rplace OCB's	Operations	Environmental	$383,479	$460,000	-16.63%				640,230	2,413	2,058
Project Specifics Pre 2022	854	CS00427	E. Rocks 17R Replace 1X Transformer	Operations	Emergent Equipment Failures	$2,162,649	$2,050,000	5.50%				3,242,936	55,974	52,575
Project Specifics Pre 2022	855	CS00429	Farmington 1C Install Mobile Positi	Operations	Peak Load/Capacity	$1,314,653	$1,561,000	-15.78%				1,891,678	1,891,101	1,828,958
Project Specifics Pre 2022	859	CS00448	Glenbrook 1K BES Battery Monitor	Operations	Substation Reliability	$91,788	$118,000	-22.21%				137,635	102	102
Project Specifics Pre 2022	860	CS00461	Forestville Add Bus-Rplc Xfmr Rel	Operations	Substation Reliability	$1,223,889	$1,602,000	-23.60%				1,857,422	1,624,013	1,339,195
Project Specifics Pre 2022	867	CS00492	Green Hill 30R PH II OCB Release	Operations	Environmental	$891,818	$1,249,000	-28.60%				1,495,974	(22,074)	5,584
Project Specifics Pre 2022	868	CS00496	E Hartford 32G 11R DSCADA LTC	Operations	Substation Reliability	$436,510	$635,000	-31.26%				739,357	(59)	56
Project Specifics Pre 2022	870	CS00505	Mystic 13K Reactor	Operations	Substation Reliability	$402,803	$685,000	-41.20%				616,617	1,586	859
Project Specifics Pre 2022	871	CS00515	Newington 4A Upgrade Feeder	Operations	Substation Reliability	$286,524	$323,000	-11.29%				482,271	469,262	469,262
Project Specifics Pre 2022	872	CS00516	Ridgefield 22N Replace Xfmr	Operations	Peak Load/Capacity	$8,002,430	$8,413,000	-4.88%				9,368,424	9,040,979	4,079,633
Project Specifics Pre 2022	881	CTFTKITS	CT Truck Tool Kits for Nov OH-line	Operations	Capital Tool Purchases/Other	$373,588	$352,000	6.13%				377,217	377,217	377,217
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	17,045,635	16,878,400
Project Specifics Pre 2022	920	106035	EDGEWATER DEVELOPMENT-NEW SERVICE	Operations	New Customer	$77,022	$259,461	-70.31%				158,179	65,436	65,436
Project Specifics Pre 2022	939	CLPMOAR	CLP Momentary Outage Rel Tool	Operations	Reliability - Other	$274,358	$273,417	0.34%				278,300	14,455	14,455

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	940	CS00009	REMOTE RACKING UNITS FOR SWG	Operations	Substation Reliability	$303,625	$367,065	-17.28%				429,556	152,595	216,389
Project Specifics Pre 2022	948	IT21476	2021 Modern Desktop - CL&P - D	Shared Services	Information Technology				$976,655	$1,738,260	-43.81%	976,655	7,404	7,404
Project Specifics Post 2022	3	10139520	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$471,436	$463,000	1.82%				464,450	25,972	15,959
Project Specifics Post 2022	4	10139521	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$6,587,457	$6,470,000	1.82%				6,126,770	661,754	80,641
Project Specifics Post 2022	14	1B923277P	Turkey Roost Rd, Monroe - DB Cable	Operations	URD/DB Cable Reliability	$289,901	$289,900	0.00%				267,390	267,390	267,390
Project Specifics Post 2022	17	22703	CL&P-D Fac 2022 LOB - Bldgs & GP	Shared Services	Facilities	$4,865,886	$5,301,377	-8.21%				4,260,097	521,584	498,563
Project Specifics Post 2022	18	22742	Cheshire Renovation	Shared Services	Facilities	$1,023,317	$959,868	6.61%				891,391	(48,680)	(48,785)
Project Specifics Post 2022	20	22748	Warehouse Storage Renovation	Shared Services	Facilities	$375,444	$480,506	-21.86%				335,132	375,444	375,444
Project Specifics Post 2022	24	22769	Fan coil unit replacement	Shared Services	Facilities	$255,479	$274,429	-6.91%				247,471	(3,973)	(3,973)
Project Specifics Post 2022	25	22773	Replace SW Yard Paving	Shared Services	Facilities	$249,246	$268,840	-7.29%				218,325	218,325	218,325
Project Specifics Post 2022	26	22774	CL&P-D 2022 LOB	Shared Services	Facilities	$411,727	$461,622	-10.81%				374,760	(15,831)	(16,396)
Project Specifics Post 2022	28	22782	Replace paving West Yard	Shared Services	Facilities	$412,185	$391,853	5.19%				344,841	(46,829)	(46,829)
Project Specifics Post 2022	29	22784	2022 CL&P-D LOB - Add'l Projects	Shared Services	Facilities	$493,486	$560,000	-11.88%				434,592	71,086	71,086
Project Specifics Post 2022	30	22786	Stamford Loading Dock Ceiling	Shared Services	Facilities	$351,636	$377,471	-6.84%				265,080	265,080	265,080
Project Specifics Post 2022	31	22793	2022 CL&P-D Additional LOB Projects	Shared Services	Facilities	$664,968	$1,507,925	-55.90%				611,771	179,160	165,540
Project Specifics Post 2022	32	22794	Small Building Renovations	Shared Services	Facilities	$290,431	$347,839	-16.50%				272,605	(3,323)	(3,323)
Project Specifics Post 2022	34	23703	CL&P-D Buildings 2023 LOB	Shared Services	Facilities	$4,386,096	$4,777,750	-8.20%				3,986,827	3,749,716	657,890
Project Specifics Post 2022	96	80092160P	575 Jarvis St Cheshire Reconductor	Operations	URD/DB Cable Reliability	$183,894	$191,600	-4.02%				148,965	91	91
Project Specifics Post 2022	106	80274459P	W. Newbury Bloomfield DB Replace	Operations	URD/DB Cable Reliability	$821,374	$816,500	0.60%				820,448	820,448	819,228
Project Specifics Post 2022	125	ARUG1B21	UG Planned OBS Newtown	Operations	Distribution Line Reliability	$168,940	$158,000	6.92%				149,227	149,227	149,227
Project Specifics Post 2022	137	ARUG4N21	UG Planned OBS New London	Operations	Distribution Line Reliability	$385,751	$393,000	-1.84%				301,556	3,080	3,080
Project Specifics Post 2022	145	CD01555	11R56 PILC Cable Replacement	Operations	Network Reliability	$3,292,380	$3,626,800	-9.22%				2,933,243	2,778,947	2,842,257
Project Specifics Post 2022	149	CD01611	Dooley 30K16 Contingency Overload d	Operations	Peak Load/Capacity	$509,853	$516,800	-1.34%				468,760	404,878	273,472
Project Specifics Post 2022	151	CD01648	32R2 2020 TDRP	Operations	Regulatory Commitments-Other	$221,712	$325,748	-31.94%				198,260	203,483	72,644
Project Specifics Post 2022	152	CD01660	22M10 Load Relief	Operations	Peak Load/Capacity	$1,070,647	$1,048,500	2.11%				1,022,723	1,025,052	38,411
Project Specifics Post 2022	153	CD01712	CDOT 18-135 Federal Rd Improvement	Operations	Line Relocations/Act of Public Authority	$158,860	$133,811	18.72%				107,001	107,001	107,001
Project Specifics Post 2022	154	CD01718	Sandy Hook 37F2 TDRP	Operations	Regulatory Commitments-Other	$1,030,312	$1,324,200	-22.19%				964,444	624,174	126,321
Project Specifics Post 2022	179	CD01887	2022 Trip Saver Program	Operations	SMART SWITCHES PROGRAM	$644,035	$820,000	-21.46%				614,646	1,183	709
Project Specifics Post 2022	183	CD01899	9L05 Reconductor Glenwood Ave	Operations	Distribution Line Reliability	$234,322	$249,200	-5.97%				211,636	151,762	153,229
Project Specifics Post 2022	184	CD01901	2022 CT DB Insp/FI Replacement	Operations	URD/DB Cable Reliability	$2,706,074	$2,730,900	-0.91%				2,706,074	2,829,215	2,356,199
Project Specifics Post 2022	188	CD01907	Middletown_River Rd_Multiple Tree O	Operations	Distribution Line Reliability	$493,015	$564,600	-12.68%				472,216	499,442	499,890
Project Specifics Post 2022	190	CD01913	Black Rock Tpke - DB Replacement 12	Operations	URD/DB Cable Reliability	$388,530	$157,000	147.47%				337,421	337,636	333,543
Project Specifics Post 2022	191	CD01914	Bungee Lake Reconductoring	Operations	Distribution Line Reliability	$767,038	$886,400	-13.47%				545,768	467,609	91,652
Project Specifics Post 2022	194	CD01917	River Rd Reconductor	Operations	Distribution Line Reliability	$284,789	$320,800	-11.23%				220,012	(5,895)	(5,895)
Project Specifics Post 2022	196	CD01925	Country Club Development Waterbury	Operations	Distribution Line Reliability	$1,008,148	$1,049,100	-3.90%				854,454	795,359	795,068
Project Specifics Post 2022	198	CD01927	31C2 Rabbit Hill Rd Reliability	Operations	Distribution Line Reliability	$195,462	$203,000	-3.71%				199,080	5,824	(253)
Project Specifics Post 2022	199	CD01930	12J4 Parker Rd-Lateral Reliability	Operations	Distribution Line Reliability	$582,646	$676,000	-13.81%				564,469	581,433	581,433
Project Specifics Post 2022	201	CD01932	Berkshire Rd Reliability Impr.	Operations	Distribution Line Reliability	$416,277	$438,000	-4.96%				372,954	403,992	403,992
Project Specifics Post 2022	206	CD01947	Fuse Pole 1808 Lateral Reconductor	Operations	Distribution Line Reliability	$478,525	$488,000	-1.94%				476,223	(259,976)	(310,135)
Project Specifics Post 2022	207	CD01949	12Y9 Squash Hollow Rd Reliability I	Operations	Distribution Line Reliability	$198,259	$351,000	-43.52%				174,697	201,025	201,025
Project Specifics Post 2022	211	CD01955	Lateral Reliability Prioritization	Operations	Distribution Line Reliability	$447,697	$449,000	-0.29%				322,663	324,036	323,511
Project Specifics Post 2022	223	CD01977	Stevenson Aerial Cable Replacement	Operations	Distribution Line Reliability	$5,183,597	$5,509,500	-5.92%				5,032,147	3,206,303	3,189,720
Project Specifics Post 2022	224	CD01981	Deer Hill Rd Reliability Imprv	Operations	Distribution Line Reliability	$146,221	$192,000	-23.84%				126,085	147,216	135,329
Project Specifics Post 2022	245	CD02036	11A56 Ringed Spacer Cable Replaceme	Operations	Distribution Line Reliability	$1,189,661	$2,040,100	-41.69%				941,192	1,023,263	1,009,633
Project Specifics Post 2022	250	CD02047	Falls Village 4L Regulators	Operations	Peak Load/Capacity	$547,134	$640,600	-14.59%				516,741	526,028	524,539
Project Specifics Post 2022	251	CD02048	2022 Backbone Sweep Corrections	Operations	Distribution Line Reliability	$1,460,753	$1,702,000	-14.17%				1,052,659	218,581	201,354
Project Specifics Post 2022	256	CD02074	14W8 Rockville Hospital Reliability	Operations	Distribution Line Reliability	$164,117	$168,100	-2.37%				153,925	154,526	154,478
Project Specifics Post 2022	258	CD02079	Lighthouse Hill Windsor DB Cable Re	Operations	URD/DB Cable Reliability	$543,282	$553,100	-1.78%				471,603	99,457	152,798
Project Specifics Post 2022	272	CD02135	2023 CT DB Insp/FI Replacement	Operations	URD/DB Cable Reliability	$2,496,159	$3,699,371	-32.52%				2,496,159	2,490,139	2,128,668
Project Specifics Post 2022	280	CD02162	RECOMMENDATION FOR I-95	Operations	Distribution Line Reliability	$1,023,165	$1,126,700	-9.19%				984,417	667,396	553,949
Project Specifics Post 2022	282	CD02169	TRC Circuit Patrol Fixes	Operations	Distribution Line Reliability	$15,966,016	$17,719,800	-9.90%				13,176,260	11,008,177	3,512,938
Project Specifics Post 2022	315	CD02293	Somers Rd Enfield DB Cable Replace	Operations	URD/DB Cable Reliability	$545,335	$541,700	0.67%				537,553	(445,139)	89,128
Project Specifics Post 2022	394	CS00413	Bloomfield 3B Replace OCB's	Operations	Environmental	$2,193,607	$3,074,000	-28.64%				1,084,541	2,139,134	2,186,535
Project Specifics Post 2022	402	CS00495	Cos Cob 11R DSCADA LTC	Operations	Substation Reliability	$347,867	$862,000	-59.64%				344,797	4,774	4,774
Project Specifics Post 2022	403	CS00499	Todd 30L DSCADA LTC	Operations	Substation Reliability	$441,199	$880,000	-49.86%				440,645	14	14
Project Specifics Post 2022	404	CS00501	Weston 21M DSCADA LTC	Operations	Substation Reliability	$758,585	$1,458,000	-47.97%				750,715	461	160
Project Specifics Post 2022	407	CS00521	Card 11F DSCADA LTC	Operations	Substation Reliability	$269,706	$914,000	-70.49%				264,401	7,236	7,236
Project Specifics Post 2022	409	CS00523	Flax Hill 24A DSCADA LTC	Operations	Substation Reliability	$460,763	$897,000	-48.63%				451,701	8,880	8,880
Project Specifics Post 2022	410	CS00525	Mystic 13K DSCADA LTC	Operations	Substation Reliability	$285,639	$765,000	-62.66%				280,105	42,280	21,915
Project Specifics Post 2022	411	CS00527	Westside 7A DSCADA LTC	Operations	Substation Reliability	$700,043	$896,000	-21.87%				693,203	693,203	675,724
Project Specifics Post 2022	412	CS00529	Sherwood 18P DSCADA LTC	Operations	Substation Reliability	$521,157	$744,000	-29.95%				516,027	507,729	450,767
Project Specifics Post 2022	417	CS00581	Ridgefield 22N Rplc 3-Xfmr Relay	Operations	Substation Reliability	$415,998	$416,000	0.00%				335,323	(285,615)	(285,615)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2023	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	422	CS00602	E. Meriden 21P Failed Transformer	Operations	Emergent Equipment Failures	$4,542,436	$4,520,000	0.50%				4,465,636	(8,731)	(8,731)
Project Specifics Post 2022	424	CS00619	Farmington 1C Rbuild LTC Xfr Q92050	Operations	Emergent Equipment Failures	$145,042	$155,000	-6.42%				120,312	(291,012)	(291,012)
Project Specifics Post 2022	432	CS00638	Weston 21M Rplc Batry Xfer DSQ92029	Operations	Emergent Equipment Failures	$201,575	$202,000	-0.21%				161,593	167	167
Project Specifics Post 2022	433	CS00643	Newington 4A Rplc VAC Swch XQ92008	Operations	Emergent Equipment Failures	$239,902	$179,000	34.02%				224,450	(258,169)	(258,169)
Project Specifics Post 2022	435	CS00664	Workmans Ground Xfr GXTD20 WOs	Operations	Capital Tool Purchases/Other	$741,277	$737,000	0.58%				741,277	4,189	3,802
Project Specifics Post 2022	446	CTDESENG	CT Designer Training Field Eng Trng	Operations	Capital Tool Purchases/Other	$508,011	$3,369,900	-84.93%				508,011	508,011	601,545
Project Specifics Post 2022	450	CTFTCG22	2022 Apprentice Climbing Gear	Operations	Capital Tool Purchases/Other	$347,541	$0					347,541	347,541	347,541
Project Specifics Post 2022	455	CTTRNSUB	Berlin Training Substation	Operations	Capital Tool Purchases/Other	$1,260,233	$1,281,001	-1.62%				1,260,233	1,212,702	224,834
Project Specifics Post 2022	458	DA2M20	NON-ROADWAY LIGHTING CHESHIRE	Operations	Lighting	$350,551	$349,000	0.44%				350,551	154,991	(1,049)
Project Specifics Post 2022	480	DH5T20	Line Relocations - Tolland	Operations	Line Relocations/Act of Public Authority	$474,045	$611,000	-22.41%				357,149	10,326	10,326
Project Specifics Post 2022	486	DN1S20	NEW/EXISTING CUSTMRS STAMFORD	Operations	New Customer	$255,361	$254,000	0.54%				252,958	117,503	117,503
Project Specifics Post 2022	487	DN1S21	New/Existing Customers - Stamford	Operations	New Customer	$365,440	$362,000	0.95%				330,054	188,587	31,737
Project Specifics Post 2022	498	DQ1N21	DB Planned OBS - Norwalk	Operations	Distribution Line Reliability	$239,449	$238,000	0.61%				216,019	3,652	3,652
Project Specifics Post 2022	499	DQ1S21	OH Planned OBS Stamford	Operations	Distribution Line Reliability	$229,345	$229,000	0.15%				215,460	215,460	215,460
Project Specifics Post 2022	512	DR2L20	OH RELIAB IMPROVE Torrington	Operations	Distribution Line Reliability	$1,575,025	$1,701,000	-7.41%				1,385,537	324,833	304,296
Project Specifics Post 2022	513	DR2L21	OH Reliability Improve Torrington	Operations	Distribution Line Reliability	$722,426	$759,000	-4.82%				620,510	184,005	181,868
Project Specifics Post 2022	522	DR3H21	OH Reliab Improve Hartford	Operations	Distribution Line Reliability	$173,218	$244,000	-29.01%				162,386	177,648	210,362
Project Specifics Post 2022	526	DR4D21	OH Reliability Improve Madison	Operations	Distribution Line Reliability	$409,602	$409,000	0.15%				138,054	47,179	4,258
Project Specifics Post 2022	534	DR5T21	OH Reliab Improve Tolland	Operations	Distribution Line Reliability	$438,639	$447,000	-1.87%				334,565	185,701	186,718
Project Specifics Post 2022	556	ML2301	2023 CLP-D ML Line of Business	Shared Services	Facilities	$608,431	$820,000	-25.80%				555,842	478,585	125,619
Project Specifics Post 2022	594	IT22463	2022 LC Modern Desktop - CL&P	Shared Services	Information Technology	$1,033,263	$1,766,160	-41.50%				1,033,263	1,033,263	1,033,263
Annual Projects Pre 2022	5	CTEDVH21	CT Electric Distrib Vehicle Purchas	Operations	Capitalized Vehicles	15,740,015	14,796,690	6.38%				16,915,654	2,349,979	781,325
Annual Projects Pre 2022	7	CTFT2021	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	644,843	597,600	7.91%				654,915	191,613	191,613
Annual Projects Pre 2022	11	CTMTR20	CT Annual Meter Project for 2020	Operations	Meters - Electric	10,884,887	30,697,423	-64.54%				13,256,097	169	169
Annual Projects Pre 2022	15	CTTRN18	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	254,016	254,016	0.00%				255,286	(79,182)	(79,182)
Annual Projects Pre 2022	18	CTTRN21	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	649,001	550,000	18.00%				697,784	87,605	79,228
Annual Projects Pre 2022	19	DSCN20	2020 CT D SS Planned Annual	Operations	Substation Reliability	98,702	2,000,000	-95.06%				166,003	(4,610)	(4,610)
Annual Projects Pre 2022	20	DSCN21	2021 CT D SS Planned Annual	Operations	Substation Reliability	1,321,878	2,250,000	-41.25%				1,713,007	508,664	312,648
Annual Projects Pre 2022	21	DSEQ20	2020 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	72,741	2,500,000	-97.09%				118,617	2,846	2,829
Annual Projects Pre 2022	22	DSEQ21	2021 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	973,348	2,357,000	-58.70%				1,330,548	367,673	364,481
Annual Projects Pre 2022	35	GXTD19	Capital Tools & Equip Maint D S/S	Operations	Capital Tool Purchases/Other	467,798	1,300,000	-64.02%				474,497	186,985	186,985
Annual Projects Pre 2022	36	GXTD20	2020 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,302,783	2,300,000	-43.36%				1,352,834	156,096	156,096
Annual Projects Pre 2022	37	GXTD21	2021 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,501,650	1,853,000	-18.96%				1,646,804	95,896	79,446
Annual Projects Post 2022	1	1DWANA2022	CT Telecom WAN Annual 2022	Operations	Capital Tool Purchases/Other	474,403	345,371	37.36%				464,569	203,386	175,370
Annual Projects Post 2022	2	1DWANA23	CT Telecom WAN Annual 2023	Operations	Capital Tool Purchases/Other	488,548	-					473,514	486,091	40,886
Annual Projects Post 2022	5	CTCSTRN23	CT Apprentice Tools & Equipment	Operations	Capital Tool Purchases/Other	105,060	-					105,060	100,851	3,307
Annual Projects Post 2022	7	CTEDVH22	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	19,635,542	20,624,616	-4.80%				20,678,760	7,776,675	3,811,025
Annual Projects Post 2022	8	CTEDVH23	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	23,198,493	24,091,053	-3.70%				23,691,608	14,294,306	5,345,009
Annual Projects Post 2022	11	CTFT2022	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	149,979	-					149,979	150,223	146,012
Annual Projects Post 2022	12	CTMTR22	CT Annual Meter Project for 2022	Shared Services	Meters - Electric	8,875,153	11,105,000	-20.08%				9,131,588	348,377	348,377
Annual Projects Post 2022	13	CTMTR23	CT Annual Meter Project for 2023	Shared Services	Meters - Electric	8,233,497	16,794,242	-50.97%				8,429,998	8,354,556	6,696,684
Annual Projects Post 2022	20	CTTOOL23	CT Elec Fleet Capital Tool Purchase	Operations	Capital Tool Purchases/Other	138,450	-					138,450	138,450	37,775
Annual Projects Post 2022	23	CTTRN22	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	426,379	444,924	-4.17%				408,568	423,480	413,388
Annual Projects Post 2022	24	CTTRN23	CT Electric Tools & Equipment 2023	Operations	Capital Tool Purchases/Other	292,261	100,000	192.26%				292,261	297,416	193,841
Annual Projects Post 2022	27	CTTTRN22	CT Technical Training Tools & Equip	Operations	Capital Tool Purchases/Other	236,711	-					236,711	236,711	230,263
Annual Projects Post 2022	28	CTWEDV23	CT Elec D Wrkfrce Exp Flt Cap Veh	Operations	Capitalized Vehicles	231,003	4,242,000	-94.55%				231,003	152,320	31,120
Annual Projects Post 2022	31	DSCN22	2022 CT D SS Planned Annual	Operations	Substation Reliability	2,450,226	3,000,000	-18.33%				1,563,179	1,191,068	685,296
Annual Projects Post 2022	32	DSCN23	2023 CT D SS Planned Annual	Operations	Substation Reliability	4,935,739	6,000,000	-17.74%				3,639,621	1,855,707	940,130
Annual Projects Post 2022	35	DSEQ22	2022 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	5,758,307	6,000,000	-4.03%				4,189,610	2,244,366	1,732,258
Annual Projects Post 2022	36	DSEQ23	2023 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	3,983,044	7,000,000	-43.10%				2,958,629	1,828,479	635,652
Annual Projects Post 2022	47	GXTD22	2022 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	2,493,533	3,500,000	-28.76%				2,493,533	1,827,397	1,431,542
Annual Projects Post 2022	48	GXTD23	2023 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,024,116	3,000,000	-65.86%				1,024,116	880,003	193,667
Annual Projects Post 2022	51	ML2310	ML CL&P-D Vehicles	Shared Services	Capitalized Vehicles	397,392	655,117	-39.34%				397,392	397,392	336,993
Annual Projects Post 2022	78	102118	2023 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	143,685	700,000	-79.47%				128,183	128,183	50,694
Annual Projects Post 2022	79	495802	2023 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	7,142,938	6,900,000	3.52%				5,754,807	5,754,807	3,169,859
Annual Projects Post 2022	80	CD00412 (CDNXANNL)	2023 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	378,841	785,000	-51.74%				224,388	224,388	124,240
Annual Projects Post 2022	81	CDMHANNL	2023 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	686,894	(552,136)	-224.41%				136,605	136,605	150,042
Annual Projects Post 2022	82	CSTMER (CDCDANNL)	2023 Customer	Operations	New Customer	41,326,207	38,800,000	6.51%				35,358,358	35,358,358	19,152,418
Annual Projects Post 2022	83	DB_CABLE (101395)	2023 DB Cable	Operations	URD/DB Cable Reliability	39,055,425	37,000,000	5.56%				40,385,009	40,385,009	20,081,256
Annual Projects Post 2022	85	DSEQ	2023 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	1,065,464	2,500,000	-57.38%				359,059	359,059	147,559
Annual Projects Post 2022	86	EFO_TLS (GXCOCT)	2023 EFO Tools	Operations	Capital Tool Purchases/Other	4,180,791	3,738,600	11.83%				5,985,218	5,985,218	6,432,769
Annual Projects Post 2022	87	EMRGNTLN (CDEMANNL)	2023 Emergent Line	Operations	Emergent Equipment Failures	69,725,135	76,000,100	-8.26%				61,295,793	61,295,793	36,739,015

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	**Line No.**	**Project**	**Project Description**	**Organization Category**	**Project Type**	**Costs through 12/31/2025**	**Pre-Construction Estimated Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**Life to Date Total Costs through 12/31/2025**	**Pre-Construction Estimated Total Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**In-Service Capital Additions**	**Capital Additions in 2023**	**Reviewed and approved for prudency by PURA**
Annual Projects Post 2022	90	INSCLMCST (CTINS24)	2023 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	4,001,132	8,243,441	-51.46%				12,709,962	12,709,962	7,743,704
Annual Projects Post 2022	91	LIGHTNG (D7DA24)	2023 Lighting	Operations	Lighting	9,615,472	6,500,066	47.93%				10,424,708	10,424,708	4,840,464
Annual Projects Post 2022	92	LN_RELO (CDDHANNL)	2023 Line Relocations	Operations	Line Relocations/Act of Public Authority	3,899,067	5,712,206	-31.74%				3,489,615	3,489,615	1,960,859
Annual Projects Post 2022	93	LN_RLBLTY (CDDRANNL)	2023 Line Reliability	Operations	Distribution Line Reliability	13,393,992	12,447,202	7.61%				10,652,353	10,652,353	6,157,033
Annual Projects Post 2022	95	VLT_CORR (CDDKANNL)	2023 Voltage Corrections	Operations	Peak Load/Capacity	944,881	1,352,626	-30.14%				841,111	841,111	455,666
Annual Projects Post 2022	96	DT7C	2023 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	35,509,714	33,400,600	6.31%				35,509,714	35,509,714	21,910,506
													457,111,670	**297,469,380**
												Projects with Capital Additions less than $0.1M		$2,535,483
												Total Projects Reviewed by PURA		**300,004,863**

Note 1: Note that there is a variance of $2.5M to the approved $300M amount. This variance is due to projects with capital additions less than $0.1M being excluded from our Exhibit 4 filing.

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	4	101395D	2020 DB Cable Replacement	Operations	URD/DB Cable Reliability	$6,776,473	$6,949,900	-2.50%				9,501,732	1,666	1,682
Project Specifics Pre 2022	7	103427	COMPLETE THE PRATT STREET UG LOOP12	Operations	Network Reliability	$242,237	$246,300	-1.65%				265,273	102,670	102,670
Project Specifics Pre 2022	9	103739	SUPPLY PORTION OF NORWALK N7 NTWK R	Operations	Regulatory Commitments-Other	$2,092,958	$2,163,700	-3.27%				3,322,542	(39,706)	(39,706)
Project Specifics Pre 2022	19	17703	CL&P Facilities Bldg Structures LOB	Shared Services	Facilities				$2,865,369	$3,468,786	-17.40%	2,685,835	31	68
Project Specifics Pre 2022	23	18703	2018 FAC CL&P-D LOB Bldgs	Shared Services	Facilities				$6,697,966	$7,746,000	-13.53%	6,150,802	17,971	19,951
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	(26,868)	(26,868)
Project Specifics Pre 2022	30	19724	CL&P ML 2019 LOB - GP	Shared Services	Facilities				$651,288	$705,000	-7.62%	651,097	9,030	293
Project Specifics Pre 2022	39	20703	CL&P-D Fac LOB for 2020	Shared Services	Facilities				$8,528,259	$8,761,231	-2.66%	7,365,948	309,035	196,891
Project Specifics Pre 2022	47	21703	CL&P-D Fac 2021 LOB	Shared Services	Facilities				$7,138,772	$6,782,381	5.25%	6,421,098	666,121	667,136
Project Specifics Pre 2022	48	217100	Har - 3rd Fl Renovation	Shared Services	Facilities				$170,665	$254,359	-32.90%	168,591	(455)	(455)
Project Specifics Pre 2022	49	217102	Replace lighting with LEDs	Shared Services	Facilities				$313,100	$346,707	-9.69%	287,029	8,702	8,702
Project Specifics Pre 2022	50	217105	Replace lighting with LEDs	Shared Services	Facilities				$271,193	$310,758	-12.73%	246,526	9,474	9,474
Project Specifics Pre 2022	51	217109	roof parapet wall replacement	Shared Services	Facilities				$251,374	$250,556	0.33%	185,443	(22,138)	(22,138)
Project Specifics Pre 2022	52	217110	north/east wall window replacement	Shared Services	Facilities				$207,351	$201,482	2.91%	150,252	(12,507)	(12,507)
Project Specifics Pre 2022	53	217112	Cheshire Parking Lot Paving	Shared Services	Facilities				$226,416	$223,724	1.20%	210,842	1,085	1,085
Project Specifics Pre 2022	54	217114	CL&P 2021 LOB Add'l Projects	Shared Services	Facilities				$537,337	$794,762	-32.39%	520,349	363,301	291,060
Project Specifics Pre 2022	55	217116	New London Water Proofing/Drywall	Shared Services	Facilities				$401,218	$372,743	7.64%	393,582	394,604	394,604
Project Specifics Pre 2022	57	21712	CL&P-D ML 2021 LOB	Shared Services	Facilities				$1,881,925	$2,000,000	-5.90%	1,878,765	240,108	238,922
Project Specifics Pre 2022	58	217126	2021 CL&P-D LOB Fac Projects	Shared Services	Facilities				$527,585	$591,891	-10.86%	508,678	94,192	94,132
Project Specifics Pre 2022	61	21731	Newtown Purchase	Shared Services	Facilities				$9,603,083	$9,239,207	3.94%	9,366,142	9,499	7,236
Project Specifics Pre 2022	62	21752	Norwalk Garage Expansion	Shared Services	Facilities				$3,622,990	$3,381,295	7.15%	3,347,076	3,648,856	3,415,978
Project Specifics Pre 2022	63	21765	Generator Replacement	Shared Services	Facilities				$863,765	$803,673	7.48%	764,370	764,370	764,696
Project Specifics Pre 2022	64	21767	Dock and Façade Replacement	Shared Services	Facilities				$243,314	$251,335	-3.19%	234,016	(19,172)	(19,172)
Project Specifics Pre 2022	65	21780	BCW - Bathroom Renovation	Shared Services	Facilities				$156,748	$254,482	-38.40%	149,306	13,207	13,207
Project Specifics Pre 2022	66	21787	HVAC Building Management System Ins	Shared Services	Facilities				$346,406	$350,808	-1.25%	314,330	(12,337)	(12,337)
Project Specifics Pre 2022	67	21793	Overhead Door Replacement	Shared Services	Facilities				$247,654	$254,870	-2.83%	135,660	228,384	228,384
Project Specifics Pre 2022	68	21794	2nd FL Bathroom Renovation	Shared Services	Facilities				$346,903	$341,950	1.45%	293,392	(7,270)	(7,270)
Project Specifics Pre 2022	69	22712	CL&P-D 2022 ML LOB Projects	Shared Services	Facilities				$1,369,540	$1,447,959	-5.42%	1,368,319	1,101,384	709,027
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	(559,182)	(559,182)
Project Specifics Pre 2022	74	C320003	Van Dyke 12 Install Animal Protecti	Operations	Substation Reliability	$86,681	$64,573	34.24%				104,705	104,705	104,705
Project Specifics Pre 2022	75	C320005	Canton 5R Replace 2X Transformer	Operations	Emergent Equipment Failures	$2,229,339	$2,572,000	-13.32%				3,181,695	(258,646)	(258,646)
Project Specifics Pre 2022	102	CD00323	New Britain N57 Conversion (Arch St	Operations	Regulatory Commitments-Other	$1,848,008	$2,021,200	-8.57%				1,541,273	149,119	149,119
Project Specifics Pre 2022	104	CD00348	CDOT Strawberry Hill Bridge Rebuild	Operations	Line Relocations/Act of Public Authority	$1,212,330	$1,165,511	4.02%				1,945,032	(70,572)	(27,661)
Project Specifics Pre 2022	114	CD00402	Bunker Hill 12B33 Cont Load Relief	Operations	Peak Load/Capacity	$400,096	$403,000	-0.72%				559,926	(46,511)	(46,511)
Project Specifics Pre 2022	135	CD00532	Noera 13H96 Contingency Load Relief	Operations	Peak Load/Capacity	$363,058	$532,000	-31.76%				668,867	7,304	7,304
Project Specifics Pre 2022	150	CD00580	P Block, Bldgs 4-6	Operations	New Customer	$1,068,334	$1,051,684	1.58%				1,800,672	48,917	48,917
Project Specifics Pre 2022	151	CD00584	Remove Islanded S/S#42 Eggleston St	Operations	Distribution Line Reliability	$2,527,404	$2,599,600	-2.78%				3,063,668	(9,967)	(9,967)
Project Specifics Pre 2022	152	CD00585	NS- Grist Mill Village 1500 Res Uni	Operations	New Customer	$603,224	$708,802	-14.90%				652,188	(519)	(519)
Project Specifics Pre 2022	166	CD00628	Greenwich 28F Ducts & cables	Operations	Peak Load/Capacity	$3,338,682	$4,313,837	-22.61%				5,730,220	216,002	215,856
Project Specifics Pre 2022	194	CD00669	Create an auto loop 30K11 with 7A8	Operations	Regulatory Commitments-Other	$169,986	$288,677	-41.12%				233,527	(3,158)	(3,158)
Project Specifics Pre 2022	195	CD00672	NewSvc - Isaac St, Nrwlk - POKO Dev	Operations	New Customer	$1,684,811	$1,745,200	-3.46%				2,940,699	469,798	476,656
Project Specifics Pre 2022	198	CD00680	Terryville 21Q S/S Elimination	Operations	Distribution Line Reliability	$2,915,933	$4,508,913	-35.33%				5,454,191	(223,590)	(223,590)
Project Specifics Pre 2022	203	CD00689	Road Widening Pepper St Monroe	Operations	Line Relocations/Act of Public Authority	$382,924	$372,340	2.84%				537,892	405,190	404,013
Project Specifics Pre 2022	223	CD00723	12J5 System Resiliency Mansfield	Operations	Regulatory Commitments-Other	$1,468,342	$4,524,346	-67.55%				2,199,413	(176,314)	(23,468)
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	2,726,780	2,737,875
Project Specifics Pre 2022	233	CD00741	31A6&31A15 Contingency Load Relief	Operations	Peak Load/Capacity	$481,315	$608,830	-20.94%				705,525	(8,739)	(8,739)
Project Specifics Pre 2022	243	CD00759	NB Post Office Switchgear and Loop	Operations	Network Reliability	$1,266,412	$1,377,200	-8.04%				2,374,399	1,003,107	964,627
Project Specifics Pre 2022	251	CD00779	31A2 Leefair Condos Cable Rpl & Lp	Operations	URD/DB Cable Reliability	$414,123	$426,900	-2.99%				595,015	(3,519)	(3,519)
Project Specifics Pre 2022	252	CD00780	Circuit 3505 Park Rd W Htfd Convers	Operations	Network Reliability	$1,551,780	$1,603,600	-3.23%				1,972,614	(24,288)	(24,199)
Project Specifics Pre 2022	258	CD00794	Pawcatuck Solar Center, LLC - 20MW	Operations	New Customer	-$81,796	$208,900	-139.16%				530,316	254,588	242,063
Project Specifics Pre 2022	259	CD00801	Tomac 12H 5kV Islanded Substation	Operations	Distribution Line Reliability	$5,897,036	$6,085,400	-3.10%				8,141,129	1,938,518	1,938,230
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	(5,716)	(5,716)
Project Specifics Pre 2022	268	CD00824	Hartford Road, Bridge Rebuild Manch	Operations	Line Relocations/Act of Public Authority	$373,370	$429,566	-13.08%				594,088	12,233	12,233
Project Specifics Pre 2022	271	CD00830	Cos Cob 11R53 PILC Cable Replacemen	Operations	Network Reliability	$2,973,753	$3,431,000	-13.33%				3,964,201	2,033,843	2,033,687
Project Specifics Pre 2022	272	CD00832	Greenwich 27.6KV Stabilization	Operations	Peak Load/Capacity	$1,931,175	$2,048,000	-5.70%				2,596,324	(2,684)	(2,684)
Project Specifics Pre 2022	285	CD00854	CDOT 135-325 Main St - Rel Facility	Operations	Line Relocations/Act of Public Authority	$604,319	$729,326	-17.14%				675,208	(391)	(391)
Project Specifics Pre 2022	286	CD00858	12H16 Contingency Load Relief	Operations	Peak Load/Capacity	$352,651	$360,090	-2.07%				658,237	(4,940)	(4,940)
Project Specifics Pre 2022	299	CD00882	32R1 remove underbridge cable	Operations	Distribution Line Reliability	$346,215	$344,000	0.64%				582,074	184,581	184,581
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	660	1,936
Project Specifics Pre 2022	313	CD00902	3814 Reconduct @ Trader Joe/Phoenix	Operations	New Customer	$1,407,484	$1,456,277	-3.35%				2,384,124	(35,483)	(35,483)
Project Specifics Pre 2022	321	CD00911	West Goshen 20U Substation Eliminat	Operations	Distribution Line Reliability	$1,111,156	$1,149,537	-3.34%				1,903,988	(30,446)	(30,446)
Project Specifics Pre 2022	325	CD00918	Northwest Hartford 2N DGI Sensors	Operations	Network Reliability	$149,664	$337,823	-55.70%				200,546	102,098	102,098

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	330	CD00925	Convert South Leonard Ave 5 kV Feed	Operations	Distribution Line Reliability	$6,329,629	$7,411,500	-14.60%				9,078,923	992,299	478,181
Project Specifics Pre 2022	332	CD00928	Freight 11W DGI Sensors	Operations	Network Reliability	$113,609	$168,100	-32.42%				118,236	12,609	12,609
Project Specifics Pre 2022	334	CD00932	CDOT - Norw Westport Ave Rd Widenin	Operations	Line Relocations/Act of Public Authority	$1,701,464	$2,284,662	-25.53%				2,831,005	(4,067)	(4,067)
Project Specifics Pre 2022	335	CD00937	12N19 Overload Correction	Operations	Peak Load/Capacity	$1,875,106	$2,107,000	-11.01%				3,050,402	(1,800)	(1,800)
Project Specifics Pre 2022	338	CD00943	Black Rock 11H DGI Sensors	Operations	Network Reliability	$155,845	$159,200	-2.11%				166,519	29,921	25,452
Project Specifics Pre 2022	339	CD00944	Cos Cob 11R DGI Sensors	Operations	Network Reliability	$330,754	$361,300	-8.45%				495,185	16,274	16,274
Project Specifics Pre 2022	340	CD00945	Farmington 1C DGI Sensors	Operations	Network Reliability	$198,089	$203,500	-2.66%				210,022	80,400	80,400
Project Specifics Pre 2022	341	CD00946	1K10/13S7 Contingency Overload	Operations	Network Reliability	$1,426,476	$1,917,485	-25.61%				2,136,575	1,682,754	1,689,316
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	20,594	20,594
Project Specifics Pre 2022	343	CD00948	Williams 9L DGI Sensors	Operations	Network Reliability	$139,062	$142,400	-2.34%				166,633	1,909	1,909
Project Specifics Pre 2022	348	CD00958	Championship Drive - DB Line Exten	Operations	New Customer	$141,758	$207,111	-31.55%				316,372	4,492	4,492
Project Specifics Pre 2022	349	CD00959	New Brtn 5kv Conversion - 21W Porti	Operations	Regulatory Commitments-Other	$4,151,891	$4,201,066	-1.17%				5,685,522	(73,108)	(73,108)
Project Specifics Pre 2022	351	CD00964	1G28 Contingency Overload	Operations	Peak Load/Capacity	$626,702	$713,000	-12.10%				921,396	317,566	327,876
Project Specifics Pre 2022	355	CD00976	Eliminate Manual Switchgear I84 PF	Operations	Network Reliability	$107,996	$108,000	0.00%				113,440	111,565	104,604
Project Specifics Pre 2022	356	CD00978	New Brtn Conv Farmington 23L Sub.	Operations	Regulatory Commitments-Other	$1,780,615	$1,719,000	3.58%				2,737,708	(68,046)	(68,046)
Project Specifics Pre 2022	357	CD00979	Convert 19R2	Operations	Regulatory Commitments-Other	$1,995,150	$2,062,400	-3.26%				2,999,854	671,949	671,949
Project Specifics Pre 2022	359	CD00986	Cable inject Trinity Ave, Glastonbu	Operations	URD/DB Cable Reliability	$381,038	$386,000	-1.29%				623,218	(2,806)	(2,806)
Project Specifics Pre 2022	370	CD01009	15C8, 13B10, 13B21 New Loops	Operations	Regulatory Commitments-Other	$2,071,416	$2,630,000	-21.24%				3,316,115	670,487	670,487
Project Specifics Pre 2022	371	CD01010	Scitico 27H8 Contingency Overload	Operations	Peak Load/Capacity	$506,301	$514,100	-1.52%				751,699	32,051	398
Project Specifics Pre 2022	380	CD01024	Norwalk 9S 5kV Elimination	Operations	Distribution Line Reliability	$3,441,220	$3,560,300	-3.34%				4,543,042	1,546,771	1,414,675
Project Specifics Pre 2022	385	CD01037	TDRP Tunnel 12S4	Operations	Regulatory Commitments-Other	$300,143	$304,000	-1.27%				472,887	1,044	1,044
Project Specifics Pre 2022	387	CD01039	Mystic 13K1 TDRP	Operations	Regulatory Commitments-Other	$281,857	$296,528	-4.95%				430,583	22,906	22,906
Project Specifics Pre 2022	389	CD01045	TDRP 2017 Project_Dooley 30K11	Operations	Regulatory Commitments-Other	$280,925	$262,485	7.03%				413,405	37,491	37,491
Project Specifics Pre 2022	390	CD01046	TDRP 2017 Project_Dooley 30K13	Operations	Regulatory Commitments-Other	$233,893	$228,000	2.58%				385,986	30,540	30,540
Project Specifics Pre 2022	391	CD01047	Lakeview 31A Contingency Loading	Operations	Peak Load/Capacity	$6,315,746	$6,579,504	-4.01%				10,322,389	606,049	577,883
Project Specifics Pre 2022	392	CD01048	Mianus 16Q Contingency Load Relief	Operations	Peak Load/Capacity	$1,407,149	$1,460,900	-3.68%				2,397,362	(31,115)	(19,860)
Project Specifics Pre 2022	394	CD01053	Install SWGR For Meriden Common PH2	Operations	New Customer	$983,507	$1,230,600	-20.08%				445,606	134,401	134,401
Project Specifics Pre 2022	396	CD01057	W. Hyderdale Dr Gosh DB Cable Repl	Operations	URD/DB Cable Reliability	$290,760	$303,000	-4.04%				591,842	100,567	105,265
Project Specifics Pre 2022	398	CD01060	West Ave OH Relocation	Operations	Line Relocations/Act of Public Authority	$393,793	$368,500	6.86%				632,597	45,691	45,691
Project Specifics Pre 2022	401	CD01065	Mystic 13K4 OL Upon Loss of A3 Bus	Operations	Peak Load/Capacity	$4,504,751	$5,002,390	-9.95%				6,476,298	1,270,471	156,637
Project Specifics Pre 2022	402	CD01066	Rockville 14W Cable Upgrades & Offl	Operations	Peak Load/Capacity	$2,856,629	$2,955,800	-3.36%				4,395,071	70,257	70,257
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	1,524,997	1,282,336
Project Specifics Pre 2022	407	CD01087	Hytone Farm	Operations	New Customer	$50,937	$5,844	771.62%				242,877	204,104	191,890
Project Specifics Pre 2022	417	CD01107	Heritage Village Southbury Reliabil	Operations	Distribution Line Reliability	$3,001,844	$2,781,000	7.94%				4,282,886	3,781,290	3,498,984
Project Specifics Pre 2022	420	CD01113	ASML Facility Expansion	Operations	New Customer	$4,933,302	$5,084,200	-2.97%				6,663,017	(167,642)	(167,642)
Project Specifics Pre 2022	421	CD01114	Plymouth Industrial Park	Operations	URD/DB Cable Reliability	$1,841,958	$1,842,000	0.00%				3,475,809	3,134,122	3,089,513
Project Specifics Pre 2022	422	CD01116	Economy Spring New Service Aircraft	Operations	New Customer	$1,537,418	$1,713,515	-10.28%				2,246,505	(7,363)	(7,363)
Project Specifics Pre 2022	423	CD01117	Stmfrd – Greenwich Ave – Rel. Facil	Operations	Line Relocations/Act of Public Authority	$689,342	$655,500	5.16%				1,032,513	376,371	473,708
Project Specifics Pre 2022	426	CD01121	302P Switchgear Automation	Operations	Network Reliability	$208,387	$309,613	-32.69%				429,724	10,589	10,589
Project Specifics Pre 2022	427	CD01122	1205 Feeder - Eliminate Redundant C	Operations	Network Reliability	$294,279	$272,597	7.95%				466,614	247,645	247,645
Project Specifics Pre 2022	428	CD01123	Center Street 24F Islanded Substati	Operations	Distribution Line Reliability	$199,648	$203,730	-2.00%				300,647	137,744	137,744
Project Specifics Pre 2022	430	CD01128	L&M Hospital New Service Switchgear	Operations	New Customer	-$24,752	$319,176	-107.75%				191,958	206,034	206,216
Project Specifics Pre 2022	432	CD01132	Triangle 11A Repl Cables for SS wor	Operations	Network Reliability	$2,892,144	$3,771,700	-23.32%				4,560,588	162,653	151,901
Project Specifics Pre 2022	435	CD01141	Bloom CT Clean Energy Company	Operations	New Customer	-$101,326	$273,093	-137.10%				116,787	(1,401)	(1,401)
Project Specifics Pre 2022	437	CD01144	Reroute 35L9 and 35L10 getaways	Operations	Network Reliability	$390,061	$429,000	-9.08%				692,051	(41,085)	(41,085)
Project Specifics Pre 2022	444	CD01162	Verogy - Southington	Operations	New Customer	$253,585	$303,918	-16.56%				657,598	263,730	263,730
Project Specifics Pre 2022	445	CD01163	Verogy - East Windsor	Operations	New Customer	-$483,541	$821,348	-158.87%				996,920	996,920	996,920
Project Specifics Pre 2022	447	CD01166	Middletown Westside 7A79 Westlake R	Operations	URD/DB Cable Reliability	$1,720,691	$1,677,000	2.61%				2,805,999	664,630	664,630
Project Specifics Pre 2022	451	CD01173	Coal Pit Hill Condos	Operations	URD/DB Cable Reliability	$413,599	$405,846	1.91%				522,858	(36,254)	(36,254)
Project Specifics Pre 2022	467	CD01201	CDOT Beachside Ave Bridge Rebuild	Operations	URD/DB Cable Reliability	$680,101	$703,500	-3.33%				1,137,098	94,736	92,034
Project Specifics Pre 2022	468	CD01203	55 Elm St., Hart. - Vault Repairs	Operations	New Customer	$323,511	$367,500	-11.97%				541,612	(53,875)	(53,875)
Project Specifics Pre 2022	474	CD01212	Grist Mill Village Building C	Operations	New Customer	$60,811	$88,744	-31.48%				187,096	(1,540)	(1,540)
Project Specifics Pre 2022	475	CD01215	Greenwich – 22E36 – Reconductor wit	Operations	Distribution Line Reliability	$9,107,489	$9,354,600	-2.64%				11,313,590	(11,775)	(11,775)
Project Specifics Pre 2022	479	CD01220	Berlin_Berlin SS Support for 6A4 &	Operations	Peak Load/Capacity	$606,697	$630,600	-3.79%				877,529	482,327	470,714
Project Specifics Pre 2022	483	CD01237	Bristol Solar One Interconnection	Operations	New Customer	-$104,968	$117,150	-189.60%				211,369	32,997	32,997
Project Specifics Pre 2022	484	CD01239	Dayville 24K Islanded Substation	Operations	Regulatory Commitments-Other	$831,083	$870,000	-4.47%				1,575,380	(9,011)	(9,011)
Project Specifics Pre 2022	495	CD01265	2019 Connecticut DB Insp/Fault Indi	Operations	Distribution Line Reliability	$1,356,474	$1,356,500	0.00%				2,365,906	1,206,910	1,206,910
Project Specifics Pre 2022	499	CD01272	Stamford New Service – Charter Comm	Operations	New Customer	$488,608	$443,739	10.11%				781,540	(2,231)	(2,231)
Project Specifics Pre 2022	509	CD01298	CDOT 117-159 Route 35 UG Relocation	Operations	Line Relocations/Act of Public Authority	$1,761,781	$1,614,600	9.12%				2,899,090	1,431,110	1,458,137
Project Specifics Pre 2022	513	CD01306	11C14 Back up to 600 customers	Operations	Distribution Line Reliability	$66,344	$133,000	-50.12%				127,680	(4,003)	(4,003)
Project Specifics Pre 2022	518	CD01313	Darien new service - 40 Heights Rd	Operations	New Customer	$462,671	$502,502	-7.93%				786,288	50,844	50,844
Project Specifics Pre 2022	524	CD01327	Hamilton Ave Wtby Conv to 13.8kV	Operations	New Customer	$180,489	$174,000	3.73%				278,149	102,595	107,036

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	529	CD01340	Yale Ave 25L Islanded Substation	Operations	Distribution Line Reliability	$455,932	$470,100	-3.01%				593,388	10,746	10,746
Project Specifics Pre 2022	530	CD01343	11N81 TDRP 2019 Analysis	Operations	Regulatory Commitments-Other	$1,061,266	$1,062,000	-0.07%				2,133,126	33,497	36,290
Project Specifics Pre 2022	532	CD01350	14L5/L6 Contingency Overload	Operations	New Customer	$1,495,527	$1,716,548	-12.88%				2,096,625	(15,129)	(15,129)
Project Specifics Pre 2022	533	CD01355	Aquarian 3-Phase Extension	Operations	New Customer	$120,522	$323,388	-62.73%				171,296	46,249	46,249
Project Specifics Pre 2022	534	CD01358	Baldwin 13F65 Load Relief	Operations	Peak Load/Capacity	$182,138	$244,000	-25.35%				373,148	24,205	24,205
Project Specifics Pre 2022	535	CD01360	Niantic 21Y2 Overload	Operations	Peak Load/Capacity	$561,666	$886,000	-36.61%				756,711	(4,428)	5,421
Project Specifics Pre 2022	536	CD01362	Overload West Brookfield 14H Sub	Operations	Peak Load/Capacity	$596,430	$664,383	-10.23%				856,131	29,439	29,439
Project Specifics Pre 2022	539	CD01369	2N10 Contingent Overloads	Operations	Peak Load/Capacity	$78,489	$85,797	-8.52%				118,897	118,897	121,153
Project Specifics Pre 2022	542	CD01373	CDOT Project 302-0014 - Glover Ave	Operations	Line Relocations/Act of Public Authority	$646,283	$720,800	-10.34%				1,167,918	1,167,918	1,147,481
Project Specifics Pre 2022	544	CD01377	Southington 4C12 Contingency Overlo	Operations	Peak Load/Capacity	$197,987	$216,686	-8.63%				270,206	(4,487)	(4,487)
Project Specifics Pre 2022	547	CD01380	CT Lateral Reliab (2020 Grp 5)	Operations	Distribution Line Reliability	$3,338,279	$3,451,400	-3.28%				5,656,622	20,467	20,467
Project Specifics Pre 2022	550	CD01383	Charter Communications Phase 2	Operations	New Customer	$786,763	$732,500	7.41%				1,109,937	56,705	56,705
Project Specifics Pre 2022	552	CD01385	Reliability Greenwich Network N-2	Operations	Distribution Line Reliability	$2,012,259	$2,084,600	-3.47%				3,170,912	512,423	512,423
Project Specifics Pre 2022	553	CD01386	2020 CT DB Insp/Fault Ind Repl	Operations	URD/DB Cable Reliability	$1,435,557	$1,477,000	-2.81%				2,072,818	1,455,757	1,455,757
Project Specifics Pre 2022	554	CD01388	Greenwich-11R55-reconductor A/C	Operations	Distribution Line Reliability	$975,532	$1,259,680	-22.56%				1,580,275	1,544,676	1,785,762
Project Specifics Pre 2022	555	CD01390	DG - LSE Enfield LEG-25504	Operations	New Customer	-$50,538	$87,666	-157.65%				194,205	5,782	5,782
Project Specifics Pre 2022	556	CD01393	CD01393 Wind Colebrook South	Operations	New Customer	$2,145,853	$2,679,000	-19.90%				3,280,981	220,131	229,989
Project Specifics Pre 2022	559	CD01406	Central Line Sensors 3G to 4G	Operations	Reliability - Other	$254,165	$327,992	-22.51%				354,990	(61)	(61)
Project Specifics Pre 2022	564	CD01436	2020 CT Trip Saver Program	Operations	Distribution Line Reliability	$864,514	$891,900	-3.07%				1,300,115	(145)	(145)
Project Specifics Pre 2022	565	CD01452	Impact - Lodestart N Canaan	Operations	New Customer	-$38,715	$145,522	-126.60%				114,067	(5,873)	(5,873)
Project Specifics Pre 2022	567	CD01461	Verogy, 669 Platt Road, Watertown	Operations	New Customer	$112,730	$124,103	-9.16%				194,561	12,294	12,294
Project Specifics Pre 2022	569	CD01465	Cedar Heights Rd Bridge CDOT 135	Operations	Line Relocations/Act of Public Authority	$2,364,020	$2,986,000	-20.83%				3,781,585	2,092,762	1,886,278
Project Specifics Pre 2022	571	CD01470	DG Verogy Burlington	Operations	New Customer	-$94,720	$142,159	-166.63%				260,684	260,166	260,166
Project Specifics Pre 2022	577	CD01497	CTDOT #135-340 - Summer St Intersec	Operations	Line Relocations/Act of Public Authority	$171,143	$239,573	-28.56%				241,779	32,258	32,258
Project Specifics Pre 2022	578	CD01501	Bristol Hospital Expansion	Operations	Line Relocations/Act of Public Authority	-$24,785	$200,000	-112.39%				212,617	19,835	19,835
Project Specifics Pre 2022	579	CD01503	CDOT 96-204 – Intersection Improvem	Operations	Line Relocations/Act of Public Authority	$545,247	$691,500	-21.15%				871,883	858,759	877,096
Project Specifics Pre 2022	582	CD01509	New Service O&G	Operations	New Customer	$195,143	$332,717	-41.35%				327,939	(267)	(267)
Project Specifics Pre 2022	584	CD01511	UCONN High Capacity Feeder	Operations	New Customer	$463,767	$921,000	-49.65%				404,065	404,065	404,065
Project Specifics Pre 2022	585	CD01512	Westbrook Village URD and System Im	Operations	New Customer	$143,278	$194,000	-26.15%				371,854	(18,416)	(18,416)
Project Specifics Pre 2022	586	CD01514	Americold New Svc NW Dr. Plainville	Operations	New Customer	$4,317,850	$4,023,000	7.33%				6,626,751	4,606,012	3,408,324
Project Specifics Pre 2022	589	CD01523	CDOT 42-317 Rte 2, East Hartford	Operations	Line Relocations/Act of Public Authority	$181,157	$259,000	-30.06%				352,384	320,074	320,168
Project Specifics Pre 2022	592	CD01526	5 Nabby Rd – DB Cable Replacement	Operations	URD/DB Cable Reliability	$329,619	$389,076	-15.28%				635,322	108,036	108,036
Project Specifics Pre 2022	594	CD01534	State Pier Offshore Wind	Operations	New Customer	$215,524	$623,700	-65.44%				617,166	192,005	192,005
Project Specifics Pre 2022	595	CD01536	Falls Village 4L07-5L Express Feede	Operations	Peak Load/Capacity	$3,925,200	$5,657,800	-30.62%				5,294,205	2,863,579	2,858,944
Project Specifics Pre 2022	598	CD01544	Peaceable 12N17 / 12N14 Overload	Operations	Peak Load/Capacity	$666,149	$820,542	-18.82%				1,085,470	(5,091)	(5,091)
Project Specifics Pre 2022	600	CD01547	Newtown 12M4 TDRP	Operations	Regulatory Commitments-Other	$495,428	$486,000	1.94%				1,024,606	237,865	237,865
Project Specifics Pre 2022	601	CD01549	Haynes New Service	Operations	New Customer	$375,074	$388,000	-3.33%				536,104	388,060	389,242
Project Specifics Pre 2022	603	CD01558	Ridgefield 22N4 & 22N1 Normal Overl	Operations	Peak Load/Capacity	$541,198	$507,603	6.62%				702,398	12,814	12,814
Project Specifics Pre 2022	605	CD01561	2021 CT DB Insp/Fault Indicator Rep	Operations	URD/DB Cable Reliability	$968,549	$1,004,700	-3.60%				1,808,810	647,837	647,837
Project Specifics Pre 2022	607	CD01563	Sherwood Isle Connector Duct Damage	Operations	Peak Load/Capacity	$243,501	$243,500	0.00%				544,931	518,799	518,799
Project Specifics Pre 2022	608	CD01564	Convert Thomaston Ave Wtby for NS	Operations	New Customer	$171,621	$466,000	-63.17%				265,936	43,649	43,649
Project Specifics Pre 2022	609	CD01566	DG - Impact Study Canterbury School	Operations	New Customer	-$75,905	$114,401	-166.35%				135,938	135,660	135,660
Project Specifics Pre 2022	610	CD01567	Riverbank Rd CDOT 135-328	Operations	Line Relocations/Act of Public Authority	$127,906	$124,388	2.83%				252,562	207,510	207,510
Project Specifics Pre 2022	611	CD01568	Reconductor Portions of 11A58 & 11A	Operations	Peak Load/Capacity	$890,273	$974,186	-8.61%				1,205,277	(156,448)	(156,448)
Project Specifics Pre 2022	615	CD01577	13F71 Contingency Load Relief	Operations	Peak Load/Capacity	$226,559	$211,000	7.37%				254,118	262,621	262,621
Project Specifics Pre 2022	616	CD01585	2021 TripSaver Program	Operations	Distribution Line Reliability	$288,054	$311,381	-7.49%				378,605	79,932	80,277
Project Specifics Pre 2022	620	CD01607	Hartford Reverse Risers Rebuilds	Operations	Distribution Line Reliability	$189,636	$437,700	-56.67%				358,325	129,621	119,827
Project Specifics Pre 2022	621	CD01612	Sandy Hook 37F3 Reliability Improve	Operations	Distribution Line Reliability	$428,722	$509,633	-15.88%				417,230	89,837	89,837
Project Specifics Pre 2022	622	CD01621	Mitigate Historical Osprey Outages	Operations	Distribution Line Reliability	$79,457	$33,000	140.78%				120,382	26,690	26,690
Project Specifics Pre 2022	624	CD01634	Columbia 20Y1 TDRP_2020	Operations	Regulatory Commitments-Other	$452,648	$507,400	-10.79%				575,328	101,318	101,318
Project Specifics Pre 2022	625	CD01636	Columbia 20Y2 2020 TDRP	Operations	Regulatory Commitments-Other	$265,593	$319,900	-16.98%				401,880	57,854	57,298
Project Specifics Pre 2022	627	CD01644	14M39 TDRP	Operations	Regulatory Commitments-Other	$223,207	$248,450	-10.16%				328,103	219,736	41,140
Project Specifics Pre 2022	628	CD01647	17R11 TDRP	Operations	Regulatory Commitments-Other	$1,899,821	$2,044,700	-7.09%				2,614,594	1,951,923	1,782,426
Project Specifics Pre 2022	629	CD01649	CD01649 21H9 2020 TDRP	Operations	Regulatory Commitments-Other	$321,101	$336,300	-4.52%				420,307	187,638	11,912
Project Specifics Pre 2022	632	CD01652	Reconductor Ringed portion of 11A53	Operations	Distribution Line Reliability	$321,733	$346,700	-7.20%				359,221	10,455	10,406
Project Specifics Pre 2022	634	CD01663	CDOT 135-331 High Ridge Rd Bridge	Operations	Line Relocations/Act of Public Authority	$347,800	$530,300	-34.41%				685,197	12,107	12,107
Project Specifics Pre 2022	637	CD01668	CD01668 21H8 2020 TDRP	Operations	Regulatory Commitments-Other	$549,033	$569,000	-3.51%				751,080	229,524	220,663
Project Specifics Pre 2022	638	CD01669	CT Helper Organization Replace OWS	Operations	Distribution Line Reliability	$1,052,692	$1,102,100	-4.48%				2,195,123	1,170,236	1,057,123
Project Specifics Pre 2022	644	CD01685	TDRP Shunock 32P4	Operations	Regulatory Commitments-Other	$279,534	$287,900	-2.91%				380,420	403,132	403,135
Project Specifics Pre 2022	647	CD01691	NBC Tap Rebuild Farmington 1C19	Operations	Distribution Line Reliability	$71,616	$185,000	-61.29%				110,380	1,870	1,870
Project Specifics Pre 2022	649	CD01694	Repl Sw 630 Rex Forge Southington	Operations	Network Reliability	$127,285	$128,600	-1.02%				164,245	166,320	166,320
Project Specifics Pre 2022	650	CD01697	Beacon Falls 11N83 and 11N84 Reliab	Operations	Distribution Line Reliability	$2,313,906	$2,386,700	-3.05%				3,097,053	1,339,794	323,268

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Project Specifics Pre 2022	651	CD01698	Kingfisher Lane Backyard Feed	Operations	Distribution Line Reliability	$281,190	$285,100	-1.37%				222,587	75,956	18,966
Project Specifics Pre 2022	654	CD01713	CT Backbone Reliability	Operations	Distribution Line Reliability	$937,535	$1,477,000	-36.52%				1,445,431	193,605	112,842
Project Specifics Pre 2022	655	CD01714	New Service Gateway Moodus Outpost	Operations	New Customer	$110,830	$147,000	-24.61%				188,706	(56,699)	(56,226)
Project Specifics Pre 2022	657	CD01724	Farmington 1C Offload Newington 4A	Operations	Peak Load/Capacity	$442,937	$460,200	-3.75%				581,951	597,904	283,531
Project Specifics Pre 2022	661	CD01743	DB Cable Repl Ledgewood Rd Canton	Operations	URD/DB Cable Reliability	$172,994	$179,600	-3.68%				327,957	315,975	315,975
Project Specifics Pre 2022	665	CD01755	Gales Ferry 11B New Switchgear	Operations	Peak Load/Capacity	-$872,878	$1,330,400	-165.61%				403,326	105,962	274,193
Project Specifics Pre 2022	673	CD01778	Hollis Dr DB Replacement	Operations	URD/DB Cable Reliability	$136,147	$143,365	-5.03%				242,632	242,632	242,632
Project Specifics Pre 2022	675	CD01781	5R4 Install New SR and MR	Operations	Distribution Line Reliability	$86,271	$101,000	-14.58%				116,208	144,588	144,588
Project Specifics Pre 2022	677	CD01788	Rob Rider Road DB Replacement 12N14	Operations	URD/DB Cable Reliability	$75,030	$90,583	-17.17%				114,340	105,094	105,094
Project Specifics Pre 2022	678	CD01789	CT Lateral Reliability - 2021	Operations	Distribution Line Reliability	$84,700	$178,000	-52.42%				111,872	27,593	27,593
Project Specifics Pre 2022	679	CD01794	22N7/12N15 Contingency Overload	Operations	Peak Load/Capacity	$117,608	$120,380	-2.30%				152,522	155,863	155,863
Project Specifics Pre 2022	682	CD01801	7L85 Install RR and MR on East St	Operations	Distribution Line Reliability	$129,245	$129,200	0.03%				164,331	169,943	169,943
Project Specifics Pre 2022	683	CD01804	Reliability MR Project 3A12	Operations	Distribution Line Reliability	$100,670	$97,000	3.78%				122,802	131,603	131,764
Project Specifics Pre 2022	684	CD01805	LOTCIP #L107-0001 / 26N2 Hawley Rd.	Operations	Line Relocations/Act of Public Authority	$227,629	$227,500	0.06%				271,998	270,868	217,057
Project Specifics Pre 2022	693	CD01846	2022 Osprey Outage Mitigation	Operations	Distribution Line Reliability	$123,873	$175,200	-29.30%				146,803	75,982	65,306
Project Specifics Pre 2022	695	CD01858	CD01858 Elmdale Road 3/5/10 or More	Operations	Distribution Line Reliability	$120,629	$156,000	-22.67%				151,757	146,536	146,536
Project Specifics Pre 2022	698	CS00028	SS DC BATTERY VOLT MONITOR	Operations	Substation Reliability	$157,078	$1,180,000	-86.69%				209,137	19,026	19,026
Project Specifics Pre 2022	703	CS00061	Scitico 27H - Install 3rd XF & PCE	Operations	Peak Load/Capacity	$5,743,031	$8,417,000	-31.77%				9,127,165	4,444	3,456
Project Specifics Pre 2022	705	CS00075	Bokum 15L - Repl 8 - 27.6 kV Brkrs	Operations	Environmental	$1,440,169	$1,458,000	-1.22%				2,609,122	57,106	3,632
Project Specifics Pre 2022	711	CS00086	Monroe - Stevenson 14A - Repl 2 OCB	Operations	Environmental	$376,142	$752,000	-49.98%				552,566	11,354	2,175
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	(580,782)	26,015
Project Specifics Pre 2022	721	CS00107	Air Circuit Breaker Replacements	Operations	Substation Reliability	$1,951,915	$2,100,000	-7.05%				2,623,986	668,794	192,865
Project Specifics Pre 2022	724	CS00114	Manchester 3A - OCB Replacement	Operations	Environmental	$1,516,994	$1,532,000	-0.98%				2,403,920	14,909	3,170
Project Specifics Pre 2022	725	CS00115	Newington 4A - Replace 4A-1X	Operations	Substation Reliability	$2,975,376	$2,877,000	3.42%				4,378,351	4,352,124	4,352,124
Project Specifics Pre 2022	726	CS00117	Newington 4A - Replace 4A-3X	Operations	Substation Reliability	$2,589,403	$2,603,000	-0.52%				3,133,538	3,161,145	3,160,911
Project Specifics Pre 2022	730	CS00137	South Meadow 1A - Netw Monitoring S	Operations	Substation Reliability	$181,328	$614,386	-70.49%				266,794	5,321	5,321
Project Specifics Pre 2022	736	CS00152	S/S Recloser Auto - Torrington 2016	Operations	Substation Reliability	$430,129	$980,000	-56.11%				784,634	(11,164)	(11,164)
Project Specifics Pre 2022	738	CS00157	Cos Cob 11R - Station Service Upgd	Operations	Substation Reliability	$391,869	$545,600	-28.18%				604,862	603,226	631,754
Project Specifics Pre 2022	740	CS00160	Freight 11W -Network Monitoring Sys	Operations	Substation Reliability	$133,071	$244,845	-45.65%				192,312	191,662	191,662
Project Specifics Pre 2022	742	CS00166	Mansfield 12J Expansion	Operations	Peak Load/Capacity	$17,316,644	$17,920,000	-3.37%				21,879,395	33,495	33,495
Project Specifics Pre 2022	755	CS00187	Windsor Locks 14K - Circuit Breaker	Operations	Substation Reliability	$1,449,775	$1,390,000	4.30%				2,214,042	48,029	48,029
Project Specifics Pre 2022	759	CS00200	Canton 5R - Greenjacket Animal Prot	Operations	Substation Reliability	$891,224	$1,095,000	-18.61%				1,130,224	47,936	47,936
Project Specifics Pre 2022	765	CS00219	Tracy 14M -E-Mfg Switch Replacement	Operations	Substation Reliability	$237,870	$334,000	-28.78%				312,753	2,690	2,690
Project Specifics Pre 2022	766	CS00221	Canton 5R -E-Mfg Switch Replacement	Operations	Substation Reliability	$119,676	$118,000	1.42%				132,974	3,432	3,432
Project Specifics Pre 2022	767	CS00222	Scitico 27H-E-Mfg Switch Replacemnt	Operations	Substation Reliability	$244,700	$360,000	-32.03%				359,418	359,418	359,418
Project Specifics Pre 2022	773	CS00237	Farmington 1C - Digital Grid	Operations	Substation Reliability	$234,987	$255,000	-7.85%				389,518	389,459	389,459
Project Specifics Pre 2022	774	CS00238	Cos Cob 11R - Digital Grid	Operations	Substation Reliability	$200,764	$215,000	-6.62%				348,462	339,579	339,579
Project Specifics Pre 2022	780	CS00247	Stepstone 35L - Ins 2nd XF & Swgr	Operations	Substation Reliability	$5,217,578	$5,569,000	-6.31%				9,464,793	48,807	47,758
Project Specifics Pre 2022	784	CS00251	Flanders 11Y - Replace 8 OCBs	Operations	Environmental	$1,182,048	$1,082,000	9.25%				1,527,395	9,233	1,716
Project Specifics Pre 2022	786	CS00253	Hopewell 22R - Replace 4 OCBs	Operations	Environmental	$551,278	$731,000	-24.59%				892,095	3,821	3,821
Project Specifics Pre 2022	787	CS00254	Tunnel 12S - Replace 9 OCBs	Operations	Environmental	$1,748,891	$1,609,000	8.69%				2,806,084	(314,038)	(314,038)
Project Specifics Pre 2022	789	CS00257	Card 11F - Replace 5 OCBs	Operations	Environmental	$1,268,978	$1,205,000	5.31%				1,932,842	(132,386)	(2,408)
Project Specifics Pre 2022	790	CS00259	Carmel Hill 11S - Replace 3 OCBs	Operations	Environmental	$829,943	$947,000	-12.36%				1,482,405	129	129
Project Specifics Pre 2022	795	CS00272	Rood 24J 2nd XF & SWGR	Operations	Substation Reliability	$6,308,271	$7,045,000	-10.46%				8,849,770	9,042,299	9,040,504
Project Specifics Pre 2022	796	CS00273	NE Simsbury 43F 2nd XF & SWGR	Operations	Substation Reliability	$5,994,607	$5,973,000	0.36%				10,543,303	10,716	10,716
Project Specifics Pre 2022	803	CS00290	Gales Ferry 11B-Regulator installat	Operations	Substation Reliability	$324,779	$332,000	-2.18%				669,306	11,226	11,226
Project Specifics Pre 2022	807	CS00303	East Bantam 19U- Replace failed	Operations	Emergent Equipment Failures	$261,757	$157,443	66.26%				264,317	51,714	51,714
Project Specifics Pre 2022	819	CS00324	N Greenwich 27k Replace Breaker	Operations	Emergent Equipment Failures	$198,884	$208,000	-4.38%				267,735	267,735	334,669
Project Specifics Pre 2022	829	CS00339	Norwalk 9S Install Regulators	Operations	Substation Reliability	$448,261	$807,000	-44.45%				744,280	517	517
Project Specifics Pre 2022	830	CS00341	Essex 16M Rebuild 1X LTC DSQ72028	Operations	Emergent Equipment Failures	$136,293	$130,500	4.44%				260,300	255,496	255,496
Project Specifics Pre 2022	831	CS00342	Cornwall 37J Rebuild 1X LTC EQ82017	Operations	Emergent Equipment Failures	$113,389	$113,400	-0.01%				116,109	145,137	145,137
Project Specifics Pre 2022	833	CS00360	Foxwoods 43P Replace Breakers	Operations	Substation Reliability	$458,564	$459,000	-0.10%				789,033	39,701	39,701
Project Specifics Pre 2022	834	CS00361	S. End 1G - Replace 2X LTC	Operations	Emergent Equipment Failures	$148,703	$147,270	0.97%				192,420	192,420	240,525
Project Specifics Pre 2022	835	CS00362	Impedance Ground Fault Detection	Operations	Substation Reliability	$176,389	$385,000	-54.18%				329,296	141	141
Project Specifics Pre 2022	839	CS00377	Suffield 36M Remove Cap Bank N72005	Operations	Substation Reliability	$357,213	$360,000	-0.77%				245,383	245,383	245,383
Project Specifics Pre 2022	841	CS00384	S.Meadow 1A Feeder Fault Locator	Operations	Substation Reliability	$106,573	$359,000	-70.31%				161,121	161,121	161,121
Project Specifics Pre 2022	842	CS00394	S. Meadow 1A - OCB Rplc Phase I	Operations	Environmental	$525,334	$524,000	0.25%				1,292,336	(148,273)	(148,273)
Project Specifics Pre 2022	846	CS00415	Green Hill 30R Replace OCB's	Operations	Environmental	$546,947	$1,199,000	-54.38%				1,005,865	21,197	20,711
Project Specifics Pre 2022	847	CS00416	Tracy 14M Replace OCB's	Operations	Environmental	$1,224,156	$1,591,000	-23.06%				1,781,513	1,812,573	1,812,281
Project Specifics Pre 2022	848	CS00418	NW Hartford 2N Replace OCB's	Operations	Environmental	$1,774,322	$2,276,000	-22.04%				2,881,233	1,332,372	1,147,364
Project Specifics Pre 2022	849	CS00419	S. Windsor 14L Replace OCB's	Operations	Environmental	$467,907	$454,000	3.06%				851,160	149,029	149,029

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	850	CS00420	Thomaston 2B Rplace OCB's	Operations	Environmental	$383,479	$460,000	-16.63%				640,230	637,817	637,045
Project Specifics Pre 2022	851	CS00421	Scitico 27H Replace OCB's	Operations	Environmental	$360,753	$441,000	-18.20%				599,792	3,318	3,318
Project Specifics Pre 2022	852	CS00423	Willimantic 14S Replace OCB's	Operations	Environmental	$233,102	$455,000	-48.77%				394,330	394,330	394,330
Project Specifics Pre 2022	854	CS00427	E. Rocks 17R Replace 1X Transformer	Operations	Emergent Equipment Failures	$2,162,649	$2,050,000	5.50%				3,242,936	3,186,962	3,177,031
Project Specifics Pre 2022	856	CS00430	Cedar Heights 4R DSCADA LTC	Operations	Substation Reliability	$239,578	$982,000	-75.60%				479,530	479,530	479,530
Project Specifics Pre 2022	857	CS00432	Waterside 22M DSCADA LTC	Operations	Substation Reliability	$470,646	$949,000	-50.41%				718,606	718,606	718,606
Project Specifics Pre 2022	858	CS00433	Lakeview 31A DSCADA LTC	Operations	Substation Reliability	$238,936	$947,000	-74.77%				464,862	464,862	464,862
Project Specifics Pre 2022	859	CS00448	Glenbrook 1K BES Battery Monitor	Operations	Substation Reliability	$91,788	$118,000	-22.21%				137,635	48,611	48,611
Project Specifics Pre 2022	865	CS00483	Southington 4C Battery Monitor	Operations	Substation Reliability	$66,124	$115,000	-42.50%				100,143	22,551	22,551
Project Specifics Pre 2022	868	CS00496	E Hartford 32G 11R DSCADA LTC	Operations	Substation Reliability	$436,510	$635,000	-31.26%				739,357	739,417	736,294
Project Specifics Pre 2022	870	CS00505	Mystic 13K Reactor	Operations	Substation Reliability	$402,803	$685,000	-41.20%				616,617	615,031	614,379
Project Specifics Pre 2022	882	CTFTSWGR	Three-phase ISG Switchgear Berlin	Operations	Capital Tool Purchases/Other	$112,653	$125,000	-9.88%				117,819	117,819	117,819
Project Specifics Pre 2022	883	CTGISMAP	GIS GEOSPATIAL ACCURACY	Operations	Reliability - Other	$3,560,046	$8,054,510	-55.80%				3,854,477	3,062,684	3,062,684
Project Specifics Pre 2022	884	CTMONITOR	CT BATTERY MONITORING OP-18	Operations	Reliability - Other	$212,647	$406,000	-47.62%				224,070	16,254	16,254
Project Specifics Pre 2022	896	MBLEYE11	Mobileye-Fleet Safety Mechanism	Operations	Capital Tool Purchases/Other	$206,423	$380,830	-45.80%				208,488	611	611
Project Specifics Pre 2022	905	UCONN219	2019 ENERGY CTR UCONN PROJECTS	Operations	Reliability - Other	$471,665	$470,360	0.28%				481,539	481,539	481,539
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	5,856,560	68,051
Project Specifics Pre 2022	911	103225	WILLIMANTIC NETWORK ELIMINATION	Operations	Regulatory Commitments-Other	$3,172,950	$3,614,000	-12.20%				544,904	(3,710)	(3,710)
Project Specifics Pre 2022	912	103358	WESTPORT - REPL TYPE "B" SEC & RE-C	Operations	Regulatory Commitments-Other	$2,409,466	$2,741,889	-12.12%				2,936,143	(1,146)	(1,146)
Project Specifics Pre 2022	937	CD00343	BECKLEY RD CONDO DEVELOPMENT BERLIN	Operations	New Customer	$86,926	$207,260	-58.06%				110,111	17,986	17,986
Project Specifics Pre 2022	939	CLPMOAR	CLP Momentary Outage Rel Tool	Operations	Reliability - Other	$274,358	$273,417	0.34%				278,300	263,845	263,845
Project Specifics Pre 2022	948	IT21476	2021 Modern Desktop - CL&P - D	Shared Services	Information Technology				$976,655	$1,738,260	-43.81%	976,655	969,252	965,383
Project Specifics Pre 2022	952	201423	WILLIAMS ST. 9L - REPLACE SWITCHGEA	Operations	Substation Reliability	$6,234,799	$6,735,151	-7.43%				10,262,032	72,762	72,762
Project Specifics Post 2022	3	10139520	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$471,436	$463,000	1.82%				464,450	234,965	234,965
Project Specifics Post 2022	4	10139521	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$6,587,457	$6,470,000	1.82%				6,126,770	3,084,928	3,072,153
Project Specifics Post 2022	7	10161019	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$1,000,561	$1,010,000	-0.93%				572,329	273,637	273,637
Project Specifics Post 2022	9	10161021	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$855,032	$1,115,000	-23.32%				855,032	308,957	303,852
Project Specifics Post 2022	11	1B030344P	Holly PL, Monroe - DB Cable Replace	Operations	URD/DB Cable Reliability	$165,763	$165,763	0.00%				162,778	200	200
Project Specifics Post 2022	16	1N721224P	Relocate OH Facilities on Rt 7	Operations	URD/DB Cable Reliability	$623,500	$655,572	-4.89%				516,657	(30,117)	(30,117)
Project Specifics Post 2022	17	22703	CL&P-D Fac 2022 LOB - Bldgs & GP	Shared Services	Facilities	$4,865,886	$5,301,377	-8.21%				4,260,097	3,327,209	2,535,828
Project Specifics Post 2022	18	22742	Cheshire Renovation	Shared Services	Facilities	$1,023,317	$959,868	6.61%				891,391	939,076	935,980
Project Specifics Post 2022	21	22753	Roof Replacement	Shared Services	Facilities	$1,038,686	$1,198,642	-13.34%				883,808	883,808	990,281
Project Specifics Post 2022	22	22759	Torrington Paving Replacement	Shared Services	Facilities	$517,734	$553,575	-6.47%				450,857	450,857	450,857
Project Specifics Post 2022	26	22774	CL&P-D 2022 LOB	Shared Services	Facilities	$411,727	$461,622	-10.81%				374,760	386,936	201,912
Project Specifics Post 2022	27	22778	RSO office construction reovation	Shared Services	Facilities	$127,477	$137,635	-7.38%				111,066	118,974	118,974
Project Specifics Post 2022	29	22784	2022 CL&P-D LOB - Add'l Projects	Shared Services	Facilities	$493,486	$560,000	-11.88%				434,592	371,184	7,930
Project Specifics Post 2022	32	22794	Small Building Renovations	Shared Services	Facilities	$290,431	$347,839	-16.50%				272,605	290,431	113,719
Project Specifics Post 2022	65	2L030956P	Orchard Hill Rd, Canton	Operations	URD/DB Cable Reliability	$543,269	$539,422	0.71%				538,457	(5,011)	(5,011)
Project Specifics Post 2022	68	2M920415P	Main St, Southington - DB Cable Rep	Operations	URD/DB Cable Reliability	$220,960	$224,944	-1.77%				217,452	(1,064)	(1,064)
Project Specifics Post 2022	71	3H031966P	Apple Ln, Simsbury - DB Cable Repl	Operations	URD/DB Cable Reliability	$192,076	$182,670	5.15%				190,420	7,750	7,750
Project Specifics Post 2022	73	3H033666P	Orchard Rd, Windsor - DB Cable Repl	Operations	URD/DB Cable Reliability	$189,864	$186,738	1.67%				189,663	2,925	2,925
Project Specifics Post 2022	75	3H922097P	Shadowbrook Ln, Simsbury - DB Cable	Operations	URD/DB Cable Reliability	$175,942	$176,062	-0.07%				118,134	(52,611)	(52,611)
Project Specifics Post 2022	78	46860119	4.8 KV Delta Grounding	Operations	Regulatory Commitments-Other	$216,939	$859,000	-74.75%				216,939	858,789	858,789
Project Specifics Post 2022	88	5T921747P	Eastwood Dr, E Windsor - DB Cable R	Operations	URD/DB Cable Reliability	$187,572	$187,572	0.00%				187,329	12	12
Project Specifics Post 2022	89	80020159P	Main St New Britain 1/15/21 Outage	Operations	Emergent Equipment Failures	$219,859	$219,900	-0.02%				175,014	145,597	145,597
Project Specifics Post 2022	90	80038681P	Country Squire Rd, Cromwell	Operations	New Customer	$308,376	$303,300	1.67%				308,376	308,376	308,376
Project Specifics Post 2022	91	80041309P	Cinnamon Dr, Newington - DB Cable R	Operations	URD/DB Cable Reliability	$153,868	$152,091	1.17%				138,003	1,774	1,774
Project Specifics Post 2022	94	80070262A	90 Kane St West Hartford Transforme	Operations	Capital Tool Purchases/Other	$192,491	$287,100	-32.95%				187,495	187,495	187,495
Project Specifics Post 2022	95	80070646P	Fairway Dr, Stamford - DB Cable Rep	Operations	URD/DB Cable Reliability	$213,777	$213,436	0.16%				137,946	(6,388)	(6,388)
Project Specifics Post 2022	96	80092160P	575 Jarvis St Cheshire Reconductor	Operations	URD/DB Cable Reliability	$183,894	$191,600	-4.02%				148,965	152,812	152,812
Project Specifics Post 2022	97	80102179P	1175 Hebron Ave, Glastonbury - DB C	Operations	URD/DB Cable Reliability	$181,611	$181,857	-0.14%				170,682	(212)	(212)
Project Specifics Post 2022	98	80104359P	4332 Town Brook, Middletown - DB Ca	Operations	URD/DB Cable Reliability	$257,694	$255,748	0.76%				194,866	194,866	194,866
Project Specifics Post 2022	100	80115237P	DB Primary Ext. for Gas Station	Operations	New Customer	$191,915	$193,374	-0.75%				191,306	151,372	153,031
Project Specifics Post 2022	102	80122715P	51 Hartford Turnpike, Vernon - DB C	Operations	URD/DB Cable Reliability	$245,139	$245,139	0.00%				221,748	221,748	221,748
Project Specifics Post 2022	103	80134772P	Griffin Rd N, Windsor-DB Cable Repl	Operations	URD/DB Cable Reliability	$579,495	$514,627	12.60%				576,582	576,214	576,214
Project Specifics Post 2022	104	80140261P	Charcoal Hill Cmn, Westport - DB Ca	Operations	URD/DB Cable Reliability	$298,174	$227,000	31.35%				284,990	283,414	217,035
Project Specifics Post 2022	137	ARUG4N21	UG Planned OBS New London	Operations	Distribution Line Reliability	$385,751	$393,000	-1.84%				301,556	32,382	32,382
Project Specifics Post 2022	175	CD01875	Southington 4C No Gate Relo Facilit	Operations	Line Relocations/Act of Public Authority	$621,492	$619,300	0.35%				572,078	568,765	568,765
Project Specifics Post 2022	183	CD01899	9L05 Reconductor Glenwood Ave	Operations	Distribution Line Reliability	$234,322	$249,200	-5.97%				211,636	70,899	68,765
Project Specifics Post 2022	198	CD01927	31C2 Rabbit Hill Rd Reliability	Operations	Distribution Line Reliability	$195,462	$203,000	-3.71%				199,080	204,836	204,836
Project Specifics Post 2022	251	CD02048	2022 Backbone Sweep Corrections	Operations	Distribution Line Reliability	$1,460,753	$1,702,000	-14.17%				1,052,659	850,909	628,963
Project Specifics Post 2022	255	CD02070	Replace Failed Getaway 30R10	Operations	Network Reliability	$357,257	$357,000	0.07%				355,716	355,716	354,191

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2022	Reviewed and approved for prudency by PURA
Project Specifics Post 2022	258	CD02079	Lighthouse Hill Windsor DB Cable Re	Operations	URD/DB Cable Reliability	$543,282	$553,100	-1.78%				471,603	375,169	252,327
Project Specifics Post 2022	315	CD02293	Somers Rd Enfield DB Cable Replace	Operations	URD/DB Cable Reliability	$545,335	$541,700	0.67%				537,553	445,139	435,975
Project Specifics Post 2022	393	CS00328	NW Hatford 2N Rplc Failed Brkr	Operations	Emergent Equipment Failures	$241,691	$191,000	26.54%				207,208	207,208	207,208
Project Specifics Post 2022	403	CS00499	Todd 30L DSCADA LTC	Operations	Substation Reliability	$441,199	$880,000	-49.86%				440,645	440,631	440,631
Project Specifics Post 2022	404	CS00501	Weston 21M DSCADA LTC	Operations	Substation Reliability	$758,585	$1,458,000	-47.97%				750,715	750,254	766,602
Project Specifics Post 2022	419	CS00590	S End 1G DSCADA Xfer DSN72004	Operations	Substation Reliability	$174,360	$156,000	11.77%				170,862	170,862	171,758
Project Specifics Post 2022	429	CS00631	E Htf 32G Rplc CB Xfer DSQ92028	Operations	Emergent Equipment Failures	$295,976	$296,000	-0.01%				296,218	59,228	59,228
Project Specifics Post 2022	432	CS00638	Weston 21M Rplc Batry Xfer DSQ92029	Operations	Emergent Equipment Failures	$201,575	$202,000	-0.21%				161,593	161,427	161,427
Project Specifics Post 2022	458	DA2M20	NON-ROADWAY LIGHTING CHESHIRE	Operations	Lighting	$350,551	$349,000	0.44%				350,551	206	206
Project Specifics Post 2022	465	DH2L21	Line Relocations - Torrington	Operations	Line Relocations/Act of Public Authority	$175,695	$216,000	-18.66%				131,170	145,182	144,655
Project Specifics Post 2022	473	DH3H21	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$237,687	$232,000	2.45%				209,533	17,211	17,211
Project Specifics Post 2022	480	DH5T20	Line Relocations - Tolland	Operations	Line Relocations/Act of Public Authority	$474,045	$611,000	-22.41%				357,149	366,077	366,077
Project Specifics Post 2022	486	DN1S20	NEW/EXISTING CUSTMRS STAMFORD	Operations	New Customer	$255,361	$254,000	0.54%				252,958	37,672	7,806
Project Specifics Post 2022	487	DN1S21	New/Existing Customers - Stamford	Operations	New Customer	$365,440	$362,000	0.95%				330,054	141,467	92,391
Project Specifics Post 2022	498	DQ1N21	DB Planned OBS - Norwalk	Operations	Distribution Line Reliability	$239,449	$238,000	0.61%				216,019	212,366	212,366
Project Specifics Post 2022	508	DR1B21	OH Reliability Improve Newtown	Operations	Distribution Line Reliability	$230,379	$281,000	-18.01%				138,554	142,918	142,918
Project Specifics Post 2022	511	DR1S21	OH Reliability Improve Stamford	Operations	Distribution Line Reliability	$204,315	$204,000	0.15%				204,315	204,315	199,705
Project Specifics Post 2022	512	DR2L20	OH RELIAB IMPROVE Torrington	Operations	Distribution Line Reliability	$1,575,025	$1,701,000	-7.41%				1,385,537	842,940	828,412
Project Specifics Post 2022	513	DR2L21	OH Reliability Improve Torrington	Operations	Distribution Line Reliability	$722,426	$759,000	-4.82%				620,510	152,796	154,068
Project Specifics Post 2022	526	DR4D21	OH Reliability Improve Madison	Operations	Distribution Line Reliability	$409,602	$409,000	0.15%				138,054	90,875	90,875
Project Specifics Post 2022	531	DR4N20	OH RELIABILITY IMPROVE New London	Operations	Distribution Line Reliability	$309,762	$350,500	-11.62%				299,748	299,748	299,748
Project Specifics Post 2022	534	DR5T21	OH Reliab Improve Tolland	Operations	Distribution Line Reliability	$438,639	$447,000	-1.87%				334,565	304	304
Project Specifics Post 2022	538	GRPRLP1619	SOUTH WINDSOR POST TOP LED REPLACE	Operations	Lighting	$279,186	$279,000	0.07%				279,186	279,186	279,186
Project Specifics Post 2022	544	GXRS2007P	2020 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$150,802	$150,800	0.00%				150,802	150,802	150,802
Project Specifics Post 2022	545	GXRS2104P	2021 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$109,960	$110,000	-0.04%				109,960	109,960	109,960
Annual Projects Pre 2022	4	CTEDVH20	CT Electric Distrb Vehicle Purchase	Operations	Capitalized Vehicles	15,564,672	16,307,111	-4.55%				15,845,136	1,953	1,953
Annual Projects Pre 2022	5	CTEDVH21	CT Electric Distrib Vehicle Purchas	Operations	Capitalized Vehicles	15,740,015	14,796,690	6.38%				16,915,654	1,295,519	1,210,887
Annual Projects Pre 2022	7	CTFT2021	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	644,843	597,600	7.91%				654,915	35,710	12,095
Annual Projects Pre 2022	11	CTMTR20	CT Annual Meter Project for 2020	Operations	Meters - Electric	10,884,887	30,697,423	-64.54%				13,256,097	108,107	108,107
Annual Projects Pre 2022	12	CTMTR21	CT Annual Meter Project for 2021	Operations	Meters - Electric	8,243,071	15,683,611	-47.44%				11,484,807	265,956	265,956
Annual Projects Pre 2022	15	CTTRN18	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	254,016	254,016	0.00%				255,286	191,713	191,713
Annual Projects Pre 2022	17	CTTRN20	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	137,166	63,000	117.72%				141,949	1,897	1,897
Annual Projects Pre 2022	18	CTTRN21	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	649,001	550,000	18.00%				697,784	85,301	57,140
Annual Projects Pre 2022	20	DSCN21	2021 CT D SS Planned Annual	Operations	Substation Reliability	1,321,878	2,250,000	-41.25%				1,713,007	1,224,723	1,100,088
Annual Projects Pre 2022	21	DSEQ20	2020 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	72,741	2,500,000	-97.09%				118,617	2,105	2,105
Annual Projects Pre 2022	22	DSEQ21	2021 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	973,348	2,357,000	-58.70%				1,330,548	672,783	645,529
Annual Projects Pre 2022	35	GXTD19	Capital Tools & Equip Maint D S/S	Operations	Capital Tool Purchases/Other	467,798	1,300,000	-64.02%				474,497	327,367	327,367
Annual Projects Pre 2022	36	GXTD20	2020 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,302,783	2,300,000	-43.36%				1,352,834	1,073,156	634,975
Annual Projects Pre 2022	37	GXTD21	2021 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,501,650	1,853,000	-18.96%				1,646,804	1,344,988	1,315,857
Annual Projects Post 2022	1	1DWANA2022	CT Telecom WAN Annual 2022	Operations	Capital Tool Purchases/Other	474,403	345,371	37.36%				464,569	294,898	127,279
Annual Projects Post 2022	7	CTEDVH22	CT Elec Distrib Vehicle Purchases	Operations	Capitalized Vehicles	19,635,542	20,624,616	-4.80%				20,678,760	5,733,137	1,301,004
Annual Projects Post 2022	12	CTMTR22	CT Annual Meter Project for 2022	Shared Services	Meters - Electric	8,875,153	11,105,000	-20.08%				9,131,588	8,783,210	10,025,231
Annual Projects Post 2022	19	CTTOOL22	CT Elec Fleet Capital Tool Purchase	Operations	Capital Tool Purchases/Other	132,246	-					132,246	132,246	114,391
Annual Projects Post 2022	31	DSCN22	2022 CT D SS Planned Annual	Operations	Substation Reliability	2,450,226	3,000,000	-18.33%				1,563,179	65,518	65,382
Annual Projects Post 2022	35	DSEQ22	2022 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	5,758,307	6,000,000	-4.03%				4,189,610	802,132	1,360,272
Annual Projects Post 2022	56	102118	2022 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	324,630	601,026	-45.99%				253,220	253,220	252,752
Annual Projects Post 2022	57	103353	2022 CL&P REPLACE LEAKING SPLICES	Operations	Network Reliability	120,985	500,000	-75.80%				120,939	120,939	120,939
Annual Projects Post 2022	58	495802	2022 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	2,353,965	33,500,000	-92.97%				3,333,254	3,333,254	2,506,276
Annual Projects Post 2022	59	CD00412 (CDNXANNL)	2022 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	732,233	1,000,000	-26.78%				673,355	673,355	640,281
Annual Projects Post 2022	60	CDMHANNL	2022 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	594,627	-					334,540	334,540	246,389
Annual Projects Post 2022	61	CSTMER (CDCDANNL)	2022 Customer	Operations	New Customer	37,131,833	36,400,000	2.01%				30,942,996	30,942,996	22,958,683
Annual Projects Post 2022	62	DB_CABLE (101395)	2022 DB Cable	Operations	URD/DB Cable Reliability	37,555,919	35,500,100	5.79%				32,513,009	32,513,009	29,566,113
Annual Projects Post 2022	63	DSCN	2022 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	(595,935)	1,500,067	-139.73%				923,077	923,077	882,372
Annual Projects Post 2022	64	DSEQ	2022 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	(1,621,541)	2,500,275	-164.85%				978,085	978,085	866,811
Annual Projects Post 2022	65	EFO_TLS (GXCOCT)	2022 EFO Tools	Operations	Capital Tool Purchases/Other	2,997,525	3,365,972	-10.95%				8,948,715	8,948,715	7,867,375
Annual Projects Post 2022	66	EMRGNTLN (CDEMANNL)	2022 Emergent Line	Operations	Emergent Equipment Failures	73,194,148	65,000,800	12.60%				52,976,259	52,976,259	45,569,319
Annual Projects Post 2022	67	GXCOTRBL	2022 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	431,777	1,077,600	-59.93%				1,186,434	1,186,434	1,171,259
Annual Projects Post 2022	68	GXENG	2022 Capital Tools for Engineering Org	Operations	Capital Tool Purchases/Other	60,075	-					244,001	244,001	244,001
Annual Projects Post 2022	69	GXTD11	2022 TLS/EQP CLP MAINTENANCE	Operations	Capital Tool Purchases/Other	22						1,743,769	1,743,769	454,497
Annual Projects Post 2022	70	INSCLMCST (CTINS24)	2022 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	7,093,248	4,917,001	44.26%				13,066,847	13,066,847	11,321,594
Annual Projects Post 2022	71	IT1DWANA	2022 TELECOM -WAN ANNUALS - CLP	Operations	Capital Tool Purchases/Other	46,632	-					668,491	668,491	667,271
Annual Projects Post 2022	72	LIGHTNG (D7DA24)	2022 Lighting	Operations	Lighting	9,418,011	8,495,244	10.86%				666,283	666,283	948,545

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	**Line No.**	**Project**	**Project Description**	**Organization Category**	**Project Type**	**Costs through 12/31/2025**	**Pre-Construction Estimated Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**Life to Date Total Costs through 12/31/2025**	**Pre-Construction Estimated Total Costs**	**% of Actual Cost Over or Under (-) Compared to Estimate**	**In-Service Capital Additions**	**Capital Additions in 2022**	**Reviewed and approved for prudency by PURA**
Annual Projects Post 2022	73	LN_RELO (CDDHANNL)	2022 Line Relocations	Operations	Line Relocations/Act of Public Authority	4,222,134	4,984,284	-15.29%				3,147,433	3,147,433	2,797,664
Annual Projects Post 2022	74	LN_RLBLTY (CDDRANNL)	2022 Line Reliability	Operations	Distribution Line Reliability	9,687,205	11,123,282	-12.91%				7,731,490	7,731,490	6,010,036
Annual Projects Post 2022	76	VLT_CORR (CDDKANNL)	2022 Voltage Corrections	Operations	Peak Load/Capacity	1,306,899	1,868,768	-30.07%				1,624,494	1,624,494	1,412,950
Annual Projects Post 2022	77	DT7C	2022 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	33,872,489	29,700,500	14.05%				33,872,489	33,872,489	26,414,078
													348,325,605	**298,018,498**
												Projects with Capital Additions less than $0.1M		$1,981,639
												Total Projects Reviewed by PURA		**300,000,136**

Note 1: Note that there is a variance of $2.0M to the approved $300M amount. This variance is due to projects with capital additions less than $0.1M being excluded from our Exhibit 4 filing.

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2021	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	4	101395D	2020 DB Cable Replacement	Operations	URD/DB Cable Reliability	$6,776,473	$6,949,900	-2.50%				9,501,732	(141,087)	(141,087)
Project Specifics Pre 2022	7	103427	COMPLETE THE PRATT STREET UG LOOP12	Operations	Network Reliability	$242,237	$246,300	-1.65%				265,273	(21,839)	(21,839)
Project Specifics Pre 2022	9	103739	SUPPLY PORTION OF NORWALK N7 NTWK R	Operations	Regulatory Commitments-Other	$2,092,958	$2,163,700	-3.27%				3,322,542	837,730	837,730
Project Specifics Pre 2022	19	17703	CL&P Facilities Bldg Structures LOB	Shared Services	Facilities				$2,865,369	$3,468,786	-17.40%	2,685,835	(68)	(68)
Project Specifics Pre 2022	23	18703	2018 FAC CL&P-D LOB Bldgs	Shared Services	Facilities				$6,697,966	$7,746,000	-13.53%	6,150,802	16,653	16,653
Project Specifics Pre 2022	28	18751	East Hampton Bathroom Renovation	Shared Services	Facilities				$711,259	$821,633	-13.43%	686,755	167,168	167,168
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	14,423	14,423
Project Specifics Pre 2022	30	19724	CL&P ML 2019 LOB - GP	Shared Services	Facilities				$651,288	$705,000	-7.62%	651,097	9,318	9,318
Project Specifics Pre 2022	32	19750	Stamford Bathroom Renovation	Shared Services	Facilities				$813,113	$810,758	0.29%	803,809	25,885	25,885
Project Specifics Pre 2022	33	19751	Tolland HVAC Replacement	Shared Services	Facilities				$364,986	$339,060	7.65%	343,023	(536)	(536)
Project Specifics Pre 2022	34	19762	Torrington Roof Replacement	Shared Services	Facilities				$740,664	$681,901	8.62%	684,979	(33,431)	(33,431)
Project Specifics Pre 2022	39	20703	CL&P-D Fac LOB for 2020	Shared Services	Facilities				$8,528,259	$8,761,231	-2.66%	7,365,948	2,090,908	2,090,908
Project Specifics Pre 2022	40	20712	CL&P-D ML 2020 LOB	Shared Services	Facilities				$1,339,214	$1,328,436	0.81%	1,339,214	145,598	145,598
Project Specifics Pre 2022	41	20738	Tolland Patio/Sidewalk Replacement	Shared Services	Facilities				$198,720	$277,158	-28.30%	187,360	62,749	62,749
Project Specifics Pre 2022	42	20740	Paving Replacement	Shared Services	Facilities				$258,240	$281,978	-8.42%	245,294	237,260	237,260
Project Specifics Pre 2022	43	20742	Paving	Shared Services	Facilities				$264,543	$258,980	2.15%	240,523	233,227	233,227
Project Specifics Pre 2022	44	20751	Paving Replacement	Shared Services	Facilities				$372,960	$376,588	-0.96%	330,257	2,380	2,380
Project Specifics Pre 2022	45	20757	Torrington sidewalk replacement	Shared Services	Facilities				$261,171	$254,849	2.48%	196,874	20,402	20,402
Project Specifics Pre 2022	46	20758	Torrington Hawrington Ave. Roof	Shared Services	Facilities				$214,647	$380,329	-43.56%	172,020	172,020	172,020
Project Specifics Pre 2022	47	21703	CL&P-D Fac 2021 LOB	Shared Services	Facilities				$7,138,772	$6,782,381	5.25%	6,421,098	5,695,256	5,695,256
Project Specifics Pre 2022	48	217100	Har - 3rd Fl Renovation	Shared Services	Facilities				$170,665	$254,359	-32.90%	168,591	169,046	169,046
Project Specifics Pre 2022	49	217102	Replace lighting with LEDs	Shared Services	Facilities				$313,100	$346,707	-9.69%	287,029	278,327	278,327
Project Specifics Pre 2022	50	217105	Replace lighting with LEDs	Shared Services	Facilities				$271,193	$310,758	-12.73%	246,526	237,053	237,053
Project Specifics Pre 2022	51	217109	roof parapet wall replacement	Shared Services	Facilities				$251,374	$250,556	0.33%	185,443	207,581	207,581
Project Specifics Pre 2022	52	217110	north/east wall window replacement	Shared Services	Facilities				$207,351	$201,482	2.91%	150,252	160,451	160,451
Project Specifics Pre 2022	53	217112	Cheshire Parking Lot Paving	Shared Services	Facilities				$226,416	$223,724	1.20%	210,842	209,757	209,757
Project Specifics Pre 2022	54	217114	CL&P 2021 LOB Add'l Projects	Shared Services	Facilities				$537,337	$794,762	-32.39%	520,349	141,394	141,394
Project Specifics Pre 2022	57	21712	CL&P-D ML 2021 LOB	Shared Services	Facilities				$1,881,925	$2,000,000	-5.90%	1,878,765	1,644,205	1,644,205
Project Specifics Pre 2022	64	21767	Dock and Façade Replacement	Shared Services	Facilities				$243,314	$251,335	-3.19%	234,016	253,189	253,189
Project Specifics Pre 2022	65	21780	BCW - Bathroom Renovation	Shared Services	Facilities				$156,748	$254,482	-38.40%	149,306	136,099	136,099
Project Specifics Pre 2022	66	21787	HVAC Building Management System Ins	Shared Services	Facilities				$346,406	$350,808	-1.25%	314,330	326,667	326,667
Project Specifics Pre 2022	68	21794	2nd FL Bathroom Renovation	Shared Services	Facilities				$346,903	$341,950	1.45%	293,392	300,663	300,663
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	1,464	1,464
Project Specifics Pre 2022	75	C320005	Canton 5R Replace 2X Transformer	Operations	Emergent Equipment Failures	$2,229,339	$2,572,000	-13.32%				3,181,695	3,440,342	3,440,342
Project Specifics Pre 2022	77	CD00045	RT 6 BRISTOL LINE RELOCATION	Operations	Line Relocations/Act of Public Authority	$421,506	$773,157	-45.48%				218,962	(24,702)	(24,702)
Project Specifics Pre 2022	90	CD00262	Rockville/Mansfield 27.6 kV Overloa	Operations	Peak Load/Capacity	$4,545,947	$7,905,664	-42.50%				6,666,547	129,036	129,036
Project Specifics Pre 2022	102	CD00323	New Britain N57 Conversion (Arch St	Operations	Regulatory Commitments-Other	$1,848,008	$2,021,200	-8.57%				1,541,273	132,356	132,356
Project Specifics Pre 2022	104	CD00348	CDOT Strawberry Hill Bridge Rebuild	Operations	Line Relocations/Act of Public Authority	$1,212,330	$1,165,511	4.02%				1,945,032	1,741,981	1,741,981
Project Specifics Pre 2022	106	CD00355	S Naug 21L Triple Circuit Pole Line	Operations	Distribution Line Reliability	$2,306,104	$2,418,278	-4.64%				3,772,676	4,284	4,284
Project Specifics Pre 2022	114	CD00402	Bunker Hill 12B33 Cont Load Relief	Operations	Peak Load/Capacity	$400,096	$403,000	-0.72%				559,926	606,437	606,437
Project Specifics Pre 2022	119	CD00442	Hi/Low Removal At Hanover 12F ROW	Operations	Regulatory Commitments-Other	$1,104,382	$2,023,159	-45.41%				2,147,948	555	555
Project Specifics Pre 2022	135	CD00532	Noera 13H96 Contingency Load Relief	Operations	Peak Load/Capacity	$363,058	$532,000	-31.76%				668,867	661,563	661,563
Project Specifics Pre 2022	142	CD00551	Yale Acres Housing Service Upgrade	Operations	New Customer	$374,246	$427,000	-12.35%				892,739	(827)	(827)
Project Specifics Pre 2022	150	CD00580	P Block, Bldgs 4-6	Operations	New Customer	$1,068,334	$1,051,684	1.58%				1,800,672	(9,817)	(9,817)
Project Specifics Pre 2022	151	CD00584	Remove Islanded S/S#42 Eggleston St	Operations	Distribution Line Reliability	$2,527,404	$2,599,600	-2.78%				3,063,668	(7,194)	(7,194)
Project Specifics Pre 2022	152	CD00585	NS- Grist Mill Village 1500 Res Uni	Operations	New Customer	$603,224	$708,802	-14.90%				652,188	42,567	42,567
Project Specifics Pre 2022	165	CD00627	State Project 135-287: RT 106 Recon	Operations	Line Relocations/Act of Public Authority	$590,822	$624,500	-5.39%				598,453	(7,659)	(7,659)
Project Specifics Pre 2022	166	CD00628	Greenwich 28F Ducts & cables	Operations	Peak Load/Capacity	$3,338,682	$4,313,837	-22.61%				5,730,220	5,512,812	5,512,812
Project Specifics Pre 2022	182	CD00646	Mystic 13K8 Contingency Overload	Operations	Distribution Line Reliability	$92,455	$375,000	-75.35%				153,590	3,528	3,528
Project Specifics Pre 2022	190	CD00664	Bradley Airport Roadway Relocation	Operations	Line Relocations/Act of Public Authority	$59,378	$918,211	-93.53%				227,259	(198,271)	(198,271)
Project Specifics Pre 2022	194	CD00669	Create an auto loop 30K11 with 7A8	Operations	Regulatory Commitments-Other	$169,986	$288,677	-41.12%				233,527	18,653	18,653
Project Specifics Pre 2022	195	CD00672	NewSvc - Isaac St, Nrwlk - POKO Dev	Operations	New Customer	$1,684,811	$1,745,200	-3.46%				2,940,699	1,461,467	1,461,467
Project Specifics Pre 2022	198	CD00680	Terryville 21Q S/S Elimination	Operations	Distribution Line Reliability	$2,915,933	$4,508,913	-35.33%				5,454,191	2,021,184	2,021,184
Project Specifics Pre 2022	203	CD00689	Road Widening Pepper St Monroe	Operations	Line Relocations/Act of Public Authority	$382,924	$372,340	2.84%				537,892	119,456	119,456
Project Specifics Pre 2022	223	CD00723	12J5 System Resiliency Mansfield	Operations	Regulatory Commitments-Other	$1,468,342	$4,524,346	-67.55%				2,199,413	(48,231)	(48,231)
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	31,852	31,852
Project Specifics Pre 2022	233	CD00741	31A6&31A15 Contingency Load Relief	Operations	Peak Load/Capacity	$481,315	$608,830	-20.94%				705,525	68,874	68,874
Project Specifics Pre 2022	240	CD00755	Middletown_Westlake Dr_Cble Replace	Operations	URD/DB Cable Reliability	$487,258	$478,000	1.94%				692,871	(16,187)	(16,187)
Project Specifics Pre 2022	241	CD00757	Uncasville 1Q6-1Q01 Automatic Tie	Operations	Regulatory Commitments-Other	$779,934	$2,414,000	-67.69%				1,409,303	1,074	1,074
Project Specifics Pre 2022	252	CD00780	Circuit 3505 Park Rd W Htfd Convers	Operations	Network Reliability	$1,551,780	$1,603,600	-3.23%				1,972,614	1,308,366	1,308,366
Project Specifics Pre 2022	258	CD00794	Pawcatuck Solar Center, LLC - 20MW	Operations	New Customer	-$81,796	$208,900	-139.16%				530,316	276,768	276,768
Project Specifics Pre 2022	259	CD00801	Tomac 12H 5kV Islanded Substation	Operations	Distribution Line Reliability	$5,897,036	$6,085,400	-3.10%				8,141,129	2,945,354	2,945,354
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	3,019,013	3,019,013
Project Specifics Pre 2022	268	CD00824	Hartford Road, Bridge Rebuild Manch	Operations	Line Relocations/Act of Public Authority	$373,370	$429,566	-13.08%				594,088	47,930	47,930
Project Specifics Pre 2022	270	CD00827	11F12-11F13 ROW Fault Protection Sc	Operations	Regulatory Commitments-Other	$291,384	$371,000	-21.46%				484,313	(8,682)	(8,682)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2021	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	271	CD00830	Cos Cob 11R53 PILC Cable Replacemen	Operations	Network Reliability	$2,973,753	$3,431,000	-13.33%				3,964,201	797,712	797,712
Project Specifics Pre 2022	272	CD00832	Greenwich 27.6KV Stabilization	Operations	Peak Load/Capacity	$1,931,175	$2,048,000	-5.70%				2,596,324	(29,683)	(29,683)
Project Specifics Pre 2022	285	CD00854	CDOT 135-325 Main St - Rel Facility	Operations	Line Relocations/Act of Public Authority	$604,319	$729,326	-17.14%				675,208	718	718
Project Specifics Pre 2022	286	CD00858	12H16 Contingency Load Relief	Operations	Peak Load/Capacity	$352,651	$360,090	-2.07%				658,237	(42,086)	(42,086)
Project Specifics Pre 2022	291	CD00865	Extend 23KV to Supply Niagara Plant	Operations	New Customer	$2,472,925	$2,553,300	-3.15%				3,942,801	(13,831)	(13,831)
Project Specifics Pre 2022	299	CD00882	32R1 remove underbridge cable	Operations	Distribution Line Reliability	$346,215	$344,000	0.64%				582,074	27,801	27,801
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	1,852,108	427,664
Project Specifics Pre 2022	321	CD00911	West Goshen 20U Substation Eliminat	Operations	Distribution Line Reliability	$1,111,156	$1,149,537	-3.34%				1,903,988	399	399
Project Specifics Pre 2022	326	CD00919	Shepaug 13A Install Regulation	Operations	Peak Load/Capacity	$164,376	$164,328	0.03%				230,300	206	206
Project Specifics Pre 2022	329	CD00924	Bulls Bridge Distribution wk for T	Operations	Peak Load/Capacity	$194,054	$204,562	-5.14%				354,792	167	167
Project Specifics Pre 2022	332	CD00928	Freight 11W DGI Sensors	Operations	Network Reliability	$113,609	$168,100	-32.42%				118,236	33,099	33,099
Project Specifics Pre 2022	334	CD00932	CDOT - Norw Westport Ave Rd Widenin	Operations	Line Relocations/Act of Public Authority	$1,701,464	$2,284,662	-25.53%				2,831,005	113,230	113,230
Project Specifics Pre 2022	336	CD00941	Relocate Bushy Plains Rd Pole line	Operations	Line Relocations/Act of Public Authority	$122,003	$117,708	3.65%				184,276	(12,023)	(12,023)
Project Specifics Pre 2022	337	CD00942	CDOT 14-185 Int 95 Brdg over rt 1	Operations	Line Relocations/Act of Public Authority	$406,501	$429,000	-5.24%				592,412	(206,842)	(206,842)
Project Specifics Pre 2022	338	CD00943	Black Rock 11H DGI Sensors	Operations	Network Reliability	$155,845	$159,200	-2.11%				166,519	40,725	40,725
Project Specifics Pre 2022	339	CD00944	Cos Cob 11R DGI Sensors	Operations	Network Reliability	$330,754	$361,300	-8.45%				495,185	52,670	52,670
Project Specifics Pre 2022	340	CD00945	Farmington 1C DGI Sensors	Operations	Network Reliability	$198,089	$203,500	-2.66%				210,022	98,047	98,047
Project Specifics Pre 2022	341	CD00946	1K10/13S7 Contingency Overload	Operations	Network Reliability	$1,426,476	$1,917,485	-25.61%				2,136,575	452,607	452,607
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	4,499	4,499
Project Specifics Pre 2022	343	CD00948	Williams 9L DGI Sensors	Operations	Network Reliability	$139,062	$142,400	-2.34%				166,633	37,205	37,205
Project Specifics Pre 2022	347	CD00955	Westport Overload Project	Operations	Peak Load/Capacity	$439,438	$428,456	2.56%				861,852	8,421	8,421
Project Specifics Pre 2022	349	CD00959	New Brtn 5kv Conversion - 21W Porti	Operations	Regulatory Commitments-Other	$4,151,891	$4,201,066	-1.17%				5,685,522	498,967	498,119
Project Specifics Pre 2022	350	CD00960	Hillcroft Apartments Create Loop	Operations	URD/DB Cable Reliability	$777,079	$956,553	-18.76%				1,142,835	(5,978)	(5,978)
Project Specifics Pre 2022	356	CD00978	New Brtn Conv Farmington 23L Sub.	Operations	Regulatory Commitments-Other	$1,780,615	$1,719,000	3.58%				2,737,708	2,805,755	2,805,755
Project Specifics Pre 2022	357	CD00979	Convert 19R2	Operations	Regulatory Commitments-Other	$1,995,150	$2,062,400	-3.26%				2,999,854	2,327,904	2,327,904
Project Specifics Pre 2022	362	CD00991	Flax Hill New Feeder 24A19	Operations	New Customer	$512,795	$532,600	-3.72%				942,785	1,088	1,088
Project Specifics Pre 2022	370	CD01009	15C8, 13B10, 13B21 New Loops	Operations	Regulatory Commitments-Other	$2,071,416	$2,630,000	-21.24%				3,316,115	(15,477)	(15,477)
Project Specifics Pre 2022	371	CD01010	Scitico 27H8 Contingency Overload	Operations	Peak Load/Capacity	$506,301	$514,100	-1.52%				751,699	21,822	21,822
Project Specifics Pre 2022	380	CD01024	Norwalk 9S 5kV Elimination	Operations	Distribution Line Reliability	$3,441,220	$3,560,300	-3.34%				4,543,042	1,282,947	1,282,947
Project Specifics Pre 2022	385	CD01037	TDRP Tunnel 12S4	Operations	Regulatory Commitments-Other	$300,143	$304,000	-1.27%				472,887	(4,079)	(4,079)
Project Specifics Pre 2022	387	CD01039	Mystic 13K1 TDRP	Operations	Regulatory Commitments-Other	$281,857	$296,528	-4.95%				430,583	407,677	407,677
Project Specifics Pre 2022	389	CD01045	TDRP 2017 Project_Dooley 30K11	Operations	Regulatory Commitments-Other	$280,925	$262,485	7.03%				413,405	(5,111)	(5,111)
Project Specifics Pre 2022	390	CD01046	TDRP 2017 Project_Dooley 30K13	Operations	Regulatory Commitments-Other	$233,893	$228,000	2.58%				385,986	352,599	352,599
Project Specifics Pre 2022	391	CD01047	Lakeview 31A Contingency Loading	Operations	Peak Load/Capacity	$6,315,746	$6,579,504	-4.01%				10,322,389	8,937,800	2,707
Project Specifics Pre 2022	392	CD01048	Mianus 16Q Contingency Load Relief	Operations	Peak Load/Capacity	$1,407,149	$1,460,900	-3.68%				2,397,362	1,592,227	1,592,227
Project Specifics Pre 2022	393	CD01050	Atlantic Station South Tower	Operations	New Customer	$372,080	$602,161	-38.21%				644,971	644,971	644,971
Project Specifics Pre 2022	398	CD01060	West Ave OH Relocation	Operations	Line Relocations/Act of Public Authority	$393,793	$368,500	6.86%				632,597	108,944	108,944
Project Specifics Pre 2022	400	CD01062	New Service Kesser Torah Estates	Operations	New Customer	$91,884	$224,279	-59.03%				154,884	2,482	2,482
Project Specifics Pre 2022	402	CD01066	Rockville 14W Cable Upgrades & Offl	Operations	Peak Load/Capacity	$2,856,629	$2,955,800	-3.36%				4,395,071	1,302,489	1,302,489
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	19,905	19,905
Project Specifics Pre 2022	405	CD01077	CT Studio South Windsor	Operations	New Customer	-$411,031	$1,181,172	-134.80%				300,828	(1,333,850)	(1,333,850)
Project Specifics Pre 2022	412	CD01095	Load Relief 48C9 Contingency Overlo	Operations	Peak Load/Capacity	$174,994	$204,366	-14.37%				313,081	(424)	(424)
Project Specifics Pre 2022	417	CD01107	Heritage Village Southbury Reliabil	Operations	Distribution Line Reliability	$3,001,844	$2,781,000	7.94%				4,282,886	460,715	460,715
Project Specifics Pre 2022	418	CD01109	CDOT 155-171	Operations	Line Relocations/Act of Public Authority	$145,047	$218,363	-33.58%				203,983	40,833	40,833
Project Specifics Pre 2022	419	CD01111	Tie Between 22R1 and 22R6	Operations	Regulatory Commitments-Other	$154,638	$147,339	4.95%				255,312	255,284	255,284
Project Specifics Pre 2022	420	CD01113	ASML Facility Expansion	Operations	New Customer	$4,933,302	$5,084,200	-2.97%				6,663,017	1,372,551	1,372,551
Project Specifics Pre 2022	422	CD01116	Economy Spring New Service Aircraft	Operations	New Customer	$1,537,418	$1,713,515	-10.28%				2,246,505	1,125,587	1,125,587
Project Specifics Pre 2022	424	CD01119	Stamford New Service – 885 Washingt	Operations	New Customer	$591,735	$621,130	-4.73%				981,592	431,403	431,403
Project Specifics Pre 2022	426	CD01121	302P Switchgear Automation	Operations	Network Reliability	$208,387	$309,613	-32.69%				429,724	(4,051)	(4,051)
Project Specifics Pre 2022	427	CD01122	1205 Feeder - Eliminate Redundant C	Operations	Network Reliability	$294,279	$272,597	7.95%				466,614	633	633
Project Specifics Pre 2022	428	CD01123	Center Street 24F Islanded Substati	Operations	Distribution Line Reliability	$199,648	$203,730	-2.00%				300,647	162,903	162,903
Project Specifics Pre 2022	435	CD01141	Bloom CT Clean Energy Company	Operations	New Customer	-$101,326	$273,093	-137.10%				116,787	19,212	19,212
Project Specifics Pre 2022	437	CD01144	Reroute 35L9 and 35L10 getaways	Operations	Network Reliability	$390,061	$429,000	-9.08%				692,051	5,869	5,869
Project Specifics Pre 2022	444	CD01162	Verogy - Southington	Operations	New Customer	$253,585	$303,918	-16.56%				657,598	327,093	327,093
Project Specifics Pre 2022	447	CD01166	Middletown Westside 7A79 Westlake R	Operations	URD/DB Cable Reliability	$1,720,691	$1,677,000	2.61%				2,805,999	2,155,030	2,155,030
Project Specifics Pre 2022	451	CD01173	Coal Pit Hill Condos	Operations	URD/DB Cable Reliability	$413,599	$405,846	1.91%				522,858	(121)	(121)
Project Specifics Pre 2022	454	CD01184	Green Hill 30R8 Getaway Replacement	Operations	Network Reliability	$206,294	$206,000	0.14%				282,190	122	122
Project Specifics Pre 2022	456	CD01186	SS Prgm 32R1 & 32R3 Large zone Redu	Operations	Regulatory Commitments-Other	$219,760	$225,618	-2.60%				364,720	5,066	5,066
Project Specifics Pre 2022	459	CD01191	Middletown_Eastlake Dr_Loop Desig	Operations	URD/DB Cable Reliability	$484,974	$491,600	-1.35%				849,248	724,424	724,424
Project Specifics Pre 2022	460	CD01192	Greenwich – 11R55 – Reconductor A/C	Operations	Distribution Line Reliability	$3,601,847	$3,702,900	-2.73%				5,182,759	3,754,588	3,754,588
Project Specifics Pre 2022	467	CD01201	CDOT Beachside Ave Bridge Rebuild	Operations	URD/DB Cable Reliability	$680,101	$703,500	-3.33%				1,137,098	618,669	618,669
Project Specifics Pre 2022	473	CD01211	Lake Vista, DB Cable Replacement	Operations	URD/DB Cable Reliability	$269,228	$247,000	9.00%				481,278	417,366	417,366
Project Specifics Pre 2022	474	CD01212	Grist Mill Village Building C	Operations	New Customer	$60,811	$88,744	-31.48%				187,096	188,635	188,635
Project Specifics Pre 2022	475	CD01215	Greenwich – 22E36 – Reconductor wit	Operations	Distribution Line Reliability	$9,107,489	$9,354,600	-2.64%				11,313,590	(579,530)	(579,530)
Project Specifics Pre 2022	483	CD01237	Bristol Solar One Interconnection	Operations	New Customer	-$104,968	$117,150	-189.60%				211,369	209,566	209,566

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2021	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	484	CD01239	Dayville 24K Islanded Substation	Operations	Regulatory Commitments-Other	$831,083	$870,000	-4.47%				1,575,380	1,584,391	1,584,391
Project Specifics Pre 2022	492	CD01260	CT Lateral Reliability (2019 Group)	Operations	Distribution Line Reliability	$5,166,813	$5,166,823	0.00%				8,238,132	(19,656)	(19,656)
Project Specifics Pre 2022	493	CD01262	Greenwich 28F– Rel. Facilities for	Operations	Line Relocations/Act of Public Authority	$168,854	$158,518	6.52%				195,532	(6,978)	(6,978)
Project Specifics Pre 2022	499	CD01272	Stamford New Service – Charter Comm	Operations	New Customer	$488,608	$443,739	10.11%				781,540	337,057	337,057
Project Specifics Pre 2022	506	CD01295	New Svc CT Rubber Molding Co. Danie	Operations	New Customer	$234,744	$259,100	-9.40%				393,885	(6,953)	(6,953)
Project Specifics Pre 2022	507	CD01296	860 Canal Street New Svc Office Bld	Operations	New Customer	$187,311	$228,266	-17.94%				351,254	351,254	351,254
Project Specifics Pre 2022	509	CD01298	CDOT 117-159 Route 35 UG Relocation	Operations	Line Relocations/Act of Public Authority	$1,761,781	$1,614,600	9.12%				2,899,090	1,465,394	1,465,394
Project Specifics Pre 2022	513	CD01306	11C14 Back up to 600 customers	Operations	Distribution Line Reliability	$66,344	$133,000	-50.12%				127,680	131,684	131,684
Project Specifics Pre 2022	517	CD01312	Osprey Mitigation 2020	Operations	Environmental	$97,084	$112,000	-13.32%				133,069	7,402	7,402
Project Specifics Pre 2022	518	CD01313	Darien new service - 40 Heights Rd	Operations	New Customer	$462,671	$502,502	-7.93%				786,288	751,576	751,576
Project Specifics Pre 2022	524	CD01327	Hamilton Ave Wtby Conv to 13.8kV	Operations	New Customer	$180,489	$174,000	3.73%				278,149	(7,033)	(7,033)
Project Specifics Pre 2022	529	CD01340	Yale Ave 25L Islanded Substation	Operations	Distribution Line Reliability	$455,932	$470,100	-3.01%				593,388	84,249	84,249
Project Specifics Pre 2022	530	CD01343	11N81 TDRP 2019 Analysis	Operations	Regulatory Commitments-Other	$1,061,266	$1,062,000	-0.07%				2,133,126	2,114,604	1,024,709
Project Specifics Pre 2022	531	CD01348	URD Wellington Dr Farmington	Operations	URD/DB Cable Reliability	$300,439	$302,200	-0.58%				497,295	84,138	84,138
Project Specifics Pre 2022	532	CD01350	14L5/L6 Contingency Overload	Operations	New Customer	$1,495,527	$1,716,548	-12.88%				2,096,625	1,613,752	1,613,752
Project Specifics Pre 2022	533	CD01355	Aquarian 3-Phase Extension	Operations	New Customer	$120,522	$323,388	-62.73%				171,296	125,047	125,047
Project Specifics Pre 2022	534	CD01358	Baldwin 13F65 Load Relief	Operations	Peak Load/Capacity	$182,138	$244,000	-25.35%				373,148	348,943	348,943
Project Specifics Pre 2022	535	CD01360	Niantic 21Y2 Overload	Operations	Peak Load/Capacity	$561,666	$886,000	-36.61%				756,711	94,059	94,059
Project Specifics Pre 2022	536	CD01362	Overload West Brookfield 14H Sub	Operations	Peak Load/Capacity	$596,430	$664,383	-10.23%				856,131	160,513	160,513
Project Specifics Pre 2022	543	CD01374	Williams St 9L09 Crystal Ave UG Loo	Operations	URD/DB Cable Reliability	$351,408	$384,400	-8.58%				536,435	(11)	(11)
Project Specifics Pre 2022	544	CD01377	Southington 4C12 Contingency Overlo	Operations	Peak Load/Capacity	$197,987	$216,686	-8.63%				270,206	274,693	274,693
Project Specifics Pre 2022	545	CD01378	43F3 Load Relief 90% Normal	Operations	Peak Load/Capacity	$192,889	$211,703	-8.89%				313,972	265,772	265,772
Project Specifics Pre 2022	547	CD01380	CT Lateral Reliab (2020 Grp 5)	Operations	Distribution Line Reliability	$3,338,279	$3,451,400	-3.28%				5,656,622	2,203,065	2,203,065
Project Specifics Pre 2022	548	CD01381	CT Lateral Relib (2020 Group6	Operations	Distribution Line Reliability	$2,311,698	$2,776,000	-16.73%				3,863,136	516,472	516,472
Project Specifics Pre 2022	550	CD01383	Charter Communications Phase 2	Operations	New Customer	$786,763	$732,500	7.41%				1,109,937	939,820	939,820
Project Specifics Pre 2022	551	CD01384	Harbor Point P Block Phase 2	Operations	New Customer	$112,485	$148,280	-24.14%				298,491	298,491	298,491
Project Specifics Pre 2022	555	CD01390	DG - LSE Enfield LEG-25504	Operations	New Customer	-$50,538	$87,666	-157.65%				194,205	188,424	188,424
Project Specifics Pre 2022	556	CD01393	CD01393 Wind Colebrook South	Operations	New Customer	$2,145,853	$2,679,000	-19.90%				3,280,981	2,984,695	2,984,695
Project Specifics Pre 2022	559	CD01406	Central Line Sensors 3G to 4G	Operations	Reliability - Other	$254,165	$327,992	-22.51%				354,990	(120)	(120)
Project Specifics Pre 2022	564	CD01436	2020 CT Trip Saver Program	Operations	Distribution Line Reliability	$864,514	$891,900	-3.07%				1,300,115	126,991	126,991
Project Specifics Pre 2022	567	CD01461	Verogy, 669 Platt Road, Watertown	Operations	New Customer	$112,730	$124,103	-9.16%				194,561	186,097	186,097
Project Specifics Pre 2022	577	CD01497	CTDOT #135-340 - Summer St Intersec	Operations	Line Relocations/Act of Public Authority	$171,143	$239,573	-28.56%				241,779	201,303	201,303
Project Specifics Pre 2022	578	CD01501	Bristol Hospital Expansion	Operations	Line Relocations/Act of Public Authority	-$24,785	$200,000	-112.39%				212,617	682	682
Project Specifics Pre 2022	580	CD01504	CORRECT OVERLOADS AT 17R AND PEPPER	Operations	Peak Load/Capacity	$441,452	$481,862	-8.39%				754,101	754,101	754,101
Project Specifics Pre 2022	582	CD01509	New Service O&G	Operations	New Customer	$195,143	$332,717	-41.35%				327,939	328,206	328,206
Project Specifics Pre 2022	585	CD01512	Westbrook Village URD and System Im	Operations	New Customer	$143,278	$194,000	-26.15%				371,854	390,270	390,270
Project Specifics Pre 2022	586	CD01514	Americold New Svc NW Dr. Plainville	Operations	New Customer	$4,317,850	$4,023,000	7.33%				6,626,751	699,675	699,675
Project Specifics Pre 2022	589	CD01523	CDOT 42-317 Rte 2, East Hartford	Operations	Line Relocations/Act of Public Authority	$181,157	$259,000	-30.06%				352,384	90,172	90,172
Project Specifics Pre 2022	592	CD01526	5 Nabby Rd – DB Cable Replacement	Operations	URD/DB Cable Reliability	$329,619	$389,076	-15.28%				635,322	527,286	527,286
Project Specifics Pre 2022	594	CD01534	State Pier Offshore Wind	Operations	New Customer	$215,524	$623,700	-65.44%				617,166	(23,266)	(23,266)
Project Specifics Pre 2022	595	CD01536	Falls Village 4L07-5L Express Feede	Operations	Peak Load/Capacity	$3,925,200	$5,657,800	-30.62%				5,294,205	134,432	134,432
Project Specifics Pre 2022	597	CD01540	SSRK001-19-26E9-72S->575-RWO#1	Operations	Regulatory Commitments-Other	$76,441	$76,000	0.58%				116,314	116,314	116,314
Project Specifics Pre 2022	598	CD01544	Peaceable 12N17 / 12N14 Overload	Operations	Peak Load/Capacity	$666,149	$820,542	-18.82%				1,085,470	1,090,562	1,090,562
Project Specifics Pre 2022	600	CD01547	Newtown 12M4 TDRP	Operations	Regulatory Commitments-Other	$495,428	$486,000	1.94%				1,024,606	786,742	786,742
Project Specifics Pre 2022	601	CD01549	Haynes New Service	Operations	New Customer	$375,074	$388,000	-3.33%				536,104	138,269	138,269
Project Specifics Pre 2022	603	CD01558	Ridgefield 22N4 & 22N1 Normal Overl	Operations	Peak Load/Capacity	$541,198	$507,603	6.62%				702,398	593,792	593,792
Project Specifics Pre 2022	606	CD01562	1st Stamford Pl Switchgear Replace	Operations	Network Reliability	$158,372	$185,570	-14.66%				241,267	241,267	241,267
Project Specifics Pre 2022	607	CD01563	Sherwood Isle Connector Duct Damage	Operations	Peak Load/Capacity	$243,501	$243,500	0.00%				544,931	26,131	26,131
Project Specifics Pre 2022	608	CD01564	Convert Thomaston Ave Wtby for NS	Operations	New Customer	$171,621	$466,000	-63.17%				265,936	222,286	222,286
Project Specifics Pre 2022	611	CD01568	Reconductor Portions of 11A58 & 11A	Operations	Peak Load/Capacity	$890,273	$974,186	-8.61%				1,205,277	50,338	50,338
Project Specifics Pre 2022	616	CD01585	2021 TripSaver Program	Operations	Distribution Line Reliability	$288,054	$311,381	-7.49%				378,605	293,893	293,893
Project Specifics Pre 2022	619	CD01602	New Svc-451 Steamboat Rd Greenwich	Operations	New Customer	$129,787	$134,300	-3.36%				224,305	224,305	224,305
Project Specifics Pre 2022	620	CD01607	Hartford Reverse Risers Rebuilds	Operations	Distribution Line Reliability	$189,636	$437,700	-56.67%				358,325	68,234	68,234
Project Specifics Pre 2022	621	CD01612	Sandy Hook 37F3 Reliability Improve	Operations	Distribution Line Reliability	$428,722	$509,633	-15.88%				417,230	327,393	327,393
Project Specifics Pre 2022	622	CD01621	Mitigate Historical Osprey Outages	Operations	Distribution Line Reliability	$79,457	$33,000	140.78%				120,382	92,758	92,758
Project Specifics Pre 2022	631	CD01651	Hidden Point Farms 3 Phase Extensio	Operations	Line Relocations/Act of Public Authority	$109,183	$645,147	-83.08%				226,037	226,037	226,037
Project Specifics Pre 2022	632	CD01652	Reconductor Ringed portion of 11A53	Operations	Distribution Line Reliability	$321,733	$346,700	-7.20%				359,221	332,839	332,839
Project Specifics Pre 2022	633	CD01653	21K3 Ringed Spacer Cable Replacemen	Operations	Distribution Line Reliability	$252,964	$288,518	-12.32%				292,672	292,672	292,672
Project Specifics Pre 2022	634	CD01663	CDOT 135-331 High Ridge Rd Bridge	Operations	Line Relocations/Act of Public Authority	$347,800	$530,300	-34.41%				685,197	369,384	369,384
Project Specifics Pre 2022	635	CD01665	31C1 Treasure Hill Rd Rel. Improve	Operations	Distribution Line Reliability	$146,563	$127,184	15.24%				150,999	150,999	150,999
Project Specifics Pre 2022	638	CD01669	CT Helper Organization Replace OWS	Operations	Distribution Line Reliability	$1,052,692	$1,102,100	-4.48%				2,195,123	322,944	322,944
Project Specifics Pre 2022	647	CD01691	NBC Tap Rebuild Farmington 1C19	Operations	Distribution Line Reliability	$71,616	$185,000	-61.29%				110,380	124,568	124,568
Project Specifics Pre 2022	651	CD01698	Kingfisher Lane Backyard Feed	Operations	Distribution Line Reliability	$281,190	$285,100	-1.37%				222,587	149,328	149,328
Project Specifics Pre 2022	655	CD01714	New Service Gateway Moodus Outpost	Operations	New Customer	$110,830	$147,000	-24.61%				188,706	251,457	251,457
Project Specifics Pre 2022	656	CD01715	Richter Dr DB Cable Replacement	Operations	URD/DB Cable Reliability	$184,114	$173,909	5.87%				333,702	333,702	333,702

						Capital Expenditures--Operations			Capital Expenditures--Shared Services					
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2021	Reviewed and approved for prudency by PURA
Project Specifics Pre 2022	678	CD01789	CT Lateral Reliability - 2021	Operations	Distribution Line Reliability	$84,700	$178,000	-52.42%				111,872	61,458	61,458
Project Specifics Pre 2022	702	CS00053	Plnfld Frybrook 13B - Add 13B8 Feed	Operations	Peak Load/Capacity	$174,417	$528,000	-66.97%				388,299	5	5
Project Specifics Pre 2022	703	CS00061	Scitico 27H - Install 3rd XF & PCE	Operations	Peak Load/Capacity	$5,743,031	$8,417,000	-31.77%				9,127,165	43,193	43,193
Project Specifics Pre 2022	705	CS00075	Bokum 15L - Repl 8 - 27.6 kV Brkrs	Operations	Environmental	$1,440,169	$1,458,000	-1.22%				2,609,122	21,229	21,229
Project Specifics Pre 2022	706	CS00076	Bokum 15L - Bus Rehab	Operations	Substation Reliability	$247,663	$480,750	-48.48%				421,877	206	206
Project Specifics Pre 2022	711	CS00086	Monroe - Stevenson 14A - Repl 2 OCB	Operations	Environmental	$376,142	$752,000	-49.98%				552,566	21,104	21,104
Project Specifics Pre 2022	712	CS00089	Monroe -Stevenson 14A - Bus Rehab	Operations	Substation Reliability	$102,426	$256,600	-60.08%				158,885	628	628
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	1,304,027	1,304,027
Project Specifics Pre 2022	721	CS00107	Air Circuit Breaker Replacements	Operations	Substation Reliability	$1,951,915	$2,100,000	-7.05%				2,623,986	1,554,780	1,554,780
Project Specifics Pre 2022	723	CS00112	Riverside 2R - Replace 3 OCB's	Operations	Environmental	$804,867	$932,903	-13.72%				1,237,383	2,394	2,394
Project Specifics Pre 2022	724	CS00114	Manchester 3A - OCB Replacement	Operations	Environmental	$1,516,994	$1,532,000	-0.98%				2,403,920	2,089	2,089
Project Specifics Pre 2022	727	CS00124	Portland 21H - OCB replacement	Operations	Environmental	$985,992	$1,280,000	-22.97%				1,429,873	73,119	73,119
Project Specifics Pre 2022	729	CS00128	Rocky Hill 3R - Bus Rehab	Operations	Substation Reliability	$447,608	$1,065,000	-57.97%				993,734	163,559	163,559
Project Specifics Pre 2022	736	CS00152	S/S Recloser Auto - Torrington 2016	Operations	Substation Reliability	$430,129	$980,000	-56.11%				784,634	106,453	106,453
Project Specifics Pre 2022	742	CS00166	Mansfield 12J Expansion	Operations	Peak Load/Capacity	$17,316,644	$17,920,000	-3.37%				21,879,395	20,289	20,289
Project Specifics Pre 2022	755	CS00187	Windsor Locks 14K - Circuit Breaker	Operations	Substation Reliability	$1,449,775	$1,390,000	4.30%				2,214,042	67,770	67,770
Project Specifics Pre 2022	759	CS00200	Canton 5R - Greenjacket Animal Prot	Operations	Substation Reliability	$891,224	$1,095,000	-18.61%				1,130,224	106,285	106,285
Project Specifics Pre 2022	766	CS00221	Canton 5R -E-Mfg Switch Replacement	Operations	Substation Reliability	$119,676	$118,000	1.42%				132,974	222,028	222,028
Project Specifics Pre 2022	777	CS00242	Van Dyke 12 - Digital Grid	Operations	Substation Reliability	$114,134	$250,977	-54.52%				155,170	357	357
Project Specifics Pre 2022	780	CS00247	Stepstone 35L - Ins 2nd XF & Swgr	Operations	Substation Reliability	$5,217,578	$5,569,000	-6.31%				9,464,793	35,891	35,891
Project Specifics Pre 2022	784	CS00251	Flanders 11Y - Replace 8 OCBs	Operations	Environmental	$1,182,048	$1,082,000	9.25%				1,527,395	65,246	65,246
Project Specifics Pre 2022	786	CS00253	Hopewell 22R - Replace 4 OCBs	Operations	Environmental	$551,278	$731,000	-24.59%				892,095	228	228
Project Specifics Pre 2022	787	CS00254	Tunnel 12S - Replace 9 OCBs	Operations	Environmental	$1,748,891	$1,609,000	8.69%				2,806,084	3,120,049	3,120,049
Project Specifics Pre 2022	789	CS00257	Card 11F - Replace 5 OCBs	Operations	Environmental	$1,268,978	$1,205,000	5.31%				1,932,842	103,473	103,473
Project Specifics Pre 2022	790	CS00259	Carmel Hill 11S - Replace 3 OCBs	Operations	Environmental	$829,943	$947,000	-12.36%				1,482,405	1,481,038	1,481,038
Project Specifics Pre 2022	791	CS00260	SW Hartford 47N - Rpl Failed OCBs	Operations	Emergent Equipment Failures	$329,508	$336,000	-1.93%				474,897	125	125
Project Specifics Pre 2022	796	CS00273	NE Simsbury 43F 2nd XF & SWGR	Operations	Substation Reliability	$5,994,607	$5,973,000	0.36%				10,543,303	10,531,428	10,531,428
Project Specifics Pre 2022	803	CS00290	Gales Ferry 11B-Regulator installat	Operations	Substation Reliability	$324,779	$332,000	-2.18%				669,306	658,080	658,080
Project Specifics Pre 2022	812	CS00311	Madison 27G Recloser DSN82005	Operations	Substation Reliability	$245,827	$245,700	0.05%				366,745	366,745	366,745
Project Specifics Pre 2022	820	CS00325	Southington 4C-Install 115kV Brkr	Operations	Substation Reliability	$1,043,875	$1,237,000	-15.61%				1,798,386	1,759,517	1,759,517
Project Specifics Pre 2022	821	CS00326	Branford 11J Replace Breaker	Operations	Emergent Equipment Failures	$156,290	$156,000	0.19%				285,384	307	307
Project Specifics Pre 2022	829	CS00339	Norwalk 9S Install Regulators	Operations	Substation Reliability	$448,261	$807,000	-44.45%				744,280	815,829	815,829
Project Specifics Pre 2022	832	CS00359	S. End 1G 3X Replace Xfrmr LTC	Operations	Substation Reliability	$226,979	$228,300	-0.58%				338,777	(4)	(4)
Project Specifics Pre 2022	833	CS00360	Foxwoods 43P Replace Breakers	Operations	Substation Reliability	$458,564	$459,000	-0.10%				789,033	732,642	732,642
Project Specifics Pre 2022	835	CS00362	Impedance Ground Fault Detection	Operations	Substation Reliability	$176,389	$385,000	-54.18%				329,296	329,120	329,120
Project Specifics Pre 2022	837	CS00373	S. Meadow 1A Replace LTC	Operations	Emergent Equipment Failures	$107,536	$242,000	-55.56%				185,224	(45,796)	(45,796)
Project Specifics Pre 2022	838	CS00374	Bates Rock 21K Man Holes	Operations	Substation Reliability	$176,273	$186,000	-5.23%				343,313	5,461	5,461
Project Specifics Pre 2022	840	CS00378	Canton 5R OCB Replacement	Operations	Environmental	$498,396	$1,321,000	-62.27%				840,101	115,746	115,746
Project Specifics Pre 2022	842	CS00394	S. Meadow 1A - OCB Rplc Phase I	Operations	Environmental	$525,334	$524,000	0.25%				1,292,336	1,439,825	1,439,825
Project Specifics Pre 2022	846	CS00415	Green Hill 30R Replace OCB's	Operations	Environmental	$546,947	$1,199,000	-54.38%				1,005,865	983,145	983,145
Project Specifics Pre 2022	849	CS00419	S. Windsor 14L Replace OCB's	Operations	Environmental	$467,907	$454,000	3.06%				851,160	711,581	711,581
Project Specifics Pre 2022	851	CS00421	Scitico 27H Replace OCB's	Operations	Environmental	$360,753	$441,000	-18.20%				599,792	596,377	596,377
Project Specifics Pre 2022	859	CS00448	Glenbrook 1K BES Battery Monitor	Operations	Substation Reliability	$91,788	$118,000	-22.21%				137,635	88,922	88,922
Project Specifics Pre 2022	865	CS00483	Southington 4C Battery Monitor	Operations	Substation Reliability	$66,124	$115,000	-42.50%				100,143	77,592	77,592
Project Specifics Pre 2022	884	CTMONITOR	CT BATTERY MONITORING OP-18	Operations	Reliability - Other	$212,647	$406,000	-47.62%				224,070	207,816	207,816
Project Specifics Pre 2022	891	HOSTMAPP	Hosting Capacity Analysis & Mapping	Operations	Regulatory Commitments-Other	$458,158	$464,000	-1.26%				525,943	32,624	32,624
Project Specifics Pre 2022	895	IT20439	2020 Modern Desktop - CL&P-D	Shared Services	Information Technology				$1,130,559	$1,227,345	-7.89%	1,130,559	1,130,559	1,130,559
Project Specifics Pre 2022	896	MBLEYE11	Mobileye-Fleet Safety Mechanism	Operations	Capital Tool Purchases/Other	$206,423	$380,830	-45.80%				208,488	207,877	207,877
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	3,353,159	(2,758,586)
Project Specifics Pre 2022	919	103946	CTR 23Q8 REDUCE OUTAGE FREQUENCY	Operations	Regulatory Commitments-Other	$203,150	$626,620	-67.58%				429,813	113,985	123,663
Project Specifics Pre 2022	929	201444	GREENWICH 28F - NEW BULK SUBSTAION	Operations	Substation Reliability	$15,954,512	$16,700,000	-4.46%				21,829,207	559,247	559,247
Project Specifics Pre 2022	952	201423	WILLIAMS ST. 9L - REPLACE SWITCHGEA	Operations	Substation Reliability	$6,234,799	$6,735,151	-7.43%				10,262,032	1,871,371	1,871,371
Project Specifics Post 2022	3	10139520	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$471,436	$463,000	1.82%				464,450	203,473	203,473
Project Specifics Post 2022	4	10139521	Direct Buried Cable Replacement	Operations	URD/DB Cable Reliability	$6,587,457	$6,470,000	1.82%				6,126,770	2,184,808	1,184,305
Project Specifics Post 2022	8	10161020P	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	URD/DB Cable Reliability	$203,403	$203,000	0.20%				162,723	162,723	162,723
Project Specifics Post 2022	9	10161021	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$855,032	$1,115,000	-23.32%				855,032	38,524	38,524
Project Specifics Post 2022	11	1B030344P	Holly PL, Monroe - DB Cable Replace	Operations	URD/DB Cable Reliability	$165,763	$165,763	0.00%				162,778	162,578	162,578
Project Specifics Post 2022	12	1B032612P	Hifield Dr, Washington - DB Cable R	Operations	URD/DB Cable Reliability	$193,604	$193,604	0.00%				193,604	193,604	193,604
Project Specifics Post 2022	13	1B823185P	Ridgefield, Harvey Rd BRKN POLE	Operations	Emergent Equipment Failures	$162,354	$155,800	4.21%				125,609	125,609	125,609
Project Specifics Post 2022	15	1N030212P	Norden's Switchgear Replacement	Operations	URD/DB Cable Reliability	$203,214	$203,089	0.06%				177,861	177,861	177,861
Project Specifics Post 2022	16	1N721224P	Relocate OH Facilities on Rt 7	Operations	URD/DB Cable Reliability	$623,500	$655,572	-4.89%				516,657	546,774	546,774
Project Specifics Post 2022	65	2L030956P	Orchard Hill Rd, Canton	Operations	URD/DB Cable Reliability	$543,269	$539,422	0.71%				538,457	167,295	167,295
Project Specifics Post 2022	66	2M032630P	Moonlight Cr, Naugatuck - DB Cable	Operations	URD/DB Cable Reliability	$187,086	$187,086	0.00%				186,007	186,007	186,007
Project Specifics Post 2022	67	2M621710P	Convert Belridge&Valley Rd Cheshire	Operations	New Customer	$312,801	$310,000	0.90%				275,326	(98,216)	(98,216)
Project Specifics Post 2022	68	2M920415P	Main St, Southington - DB Cable Rep	Operations	URD/DB Cable Reliability	$220,960	$224,944	-1.77%				217,452	218,516	218,516

CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Capital Expenditures--Operations			Capital Expenditures--Shared Services			In-Service Capital Additions	Capital Additions in 2021	Reviewed and approved for prudency by PURA
						Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate			
Project Specifics Post 2022	69	2M924244P	Offload 11W76 to the 11W46	Operations	Distribution Line Reliability	$242,155	$238,700	1.45%				242,155	242,155	242,155
Project Specifics Post 2022	70	3H030927P	Pondview Dr, Cromwell - DB Cable Re	Operations	URD/DB Cable Reliability	$224,612	$224,612	0.00%				224,612	224,612	224,612
Project Specifics Post 2022	71	3H031966P	Apple Ln, Simsbury - DB Cable Repl	Operations	URD/DB Cable Reliability	$192,076	$182,670	5.15%				190,420	182,670	182,670
Project Specifics Post 2022	72	3H033345P	Batson Dr, Manchester - DB Cable Re	Operations	URD/DB Cable Reliability	$238,869	$238,870	0.00%				212,783	(1,650)	(1,650)
Project Specifics Post 2022	73	3H033666P	Orchard Rd, Windsor - DB Cable Repl	Operations	URD/DB Cable Reliability	$189,864	$186,738	1.67%				189,663	186,738	186,738
Project Specifics Post 2022	74	3H820023P	CDOT 33-001 Coles Rd Cromwell	Operations	Line Relocations/Act of Public Authority	$288,173	$286,000	0.76%				240,173	(12,711)	(12,711)
Project Specifics Post 2022	75	3H922097P	Shadowbrook Ln, Simsbury - DB Cable	Operations	URD/DB Cable Reliability	$175,942	$176,062	-0.07%				118,134	170,745	170,745
Project Specifics Post 2022	83	4N031414P	Lincoln Park Ext, Preston - DB Cabl	Operations	URD/DB Cable Reliability	$223,589	$223,589	0.00%				220,109	220,109	220,109
Project Specifics Post 2022	84	4N821953P	State St Rebuild Vlt 159 and MH #3	Operations	Emergent Equipment Failures	$377,271	$375,100	0.58%				377,271	8,150	8,150
Project Specifics Post 2022	85	5D920586P	Thompson Ave, Putnam - DB Cable Rep	Operations	URD/DB Cable Reliability	$292,075	$292,075	0.00%				133,766	111,080	111,080
Project Specifics Post 2022	86	5T031827P	Commerce Way S. Windsor - DB Cable	Operations	URD/DB Cable Reliability	$211,340	$211,339	0.00%				208,631	70,462	70,462
Project Specifics Post 2022	87	5T820589P	DB Cable Replacement - ARDB5TA	Operations	URD/DB Cable Reliability	$171,240	$160,500	6.69%				171,240	171,240	171,240
Project Specifics Post 2022	88	5T921747P	Eastwood Dr, E Windsor - DB Cable R	Operations	URD/DB Cable Reliability	$187,572	$187,572	0.00%				187,329	187,317	187,317
Project Specifics Post 2022	89	80020159P	Main St New Britain 1/15/21 Outage	Operations	Emergent Equipment Failures	$219,859	$219,900	-0.02%				175,014	29,417	29,417
Project Specifics Post 2022	91	80041309P	Cinnamon Dr, Newington - DB Cable R	Operations	URD/DB Cable Reliability	$153,868	$152,091	1.17%				138,003	136,229	136,229
Project Specifics Post 2022	93	80051183P	New City Rd Stafford 3 or More	Operations	Line Relocations/Act of Public Authority	$175,946	$175,800	0.08%				103,478	103,478	103,478
Project Specifics Post 2022	95	80070646P	Fairway Dr, Stamford - DB Cable Rep	Operations	URD/DB Cable Reliability	$213,777	$213,436	0.16%				137,946	144,334	144,334
Project Specifics Post 2022	97	80102179P	1175 Hebron Ave, Glastonbury - DB C	Operations	URD/DB Cable Reliability	$181,611	$181,857	-0.14%				170,682	170,894	170,894
Project Specifics Post 2022	99	80106420P	139 Hazard Ave Enfield 8/1/21	Operations	Emergent Equipment Failures	$121,137	$121,200	-0.05%				115,281	115,281	115,281
Project Specifics Post 2022	100	80115237P	DB Primary Ext. for Gas Station	Operations	New Customer	$191,915	$193,374	-0.75%				191,306	39,935	39,935
Project Specifics Post 2022	101	80115790P	Carpenters Brook, Greenwich - DB Ca	Operations	URD/DB Cable Reliability	$367,934	$367,934	0.00%				365,131	365,131	365,131
Project Specifics Post 2022	105	80141506P	Replace Switchgear at Shephard Park	Operations	Emergent Equipment Failures	$258,660	$258,660	0.00%				185,322	185,322	185,322
Project Specifics Post 2022	115	ARDB2M20	DB Planned OBS Cheshire	Operations	Emergent Equipment Failures	$170,148	$170,200	-0.03%				162,114	14,280	14,280
Project Specifics Post 2022	129	ARUG1S20	UG PLANNED OBS ANNUAL STAMFORD	Operations	Emergent Equipment Failures	$577,140	$616,000	-6.31%				526,785	11,623	11,623
Project Specifics Post 2022	136	ARUG4N20	UG Planned OBS New London	Operations	Distribution Line Reliability	$590,029	$594,000	-0.67%				543,463	58,252	58,252
Project Specifics Post 2022	137	ARUG4N21	UG Planned OBS New London	Operations	Distribution Line Reliability	$385,751	$393,000	-1.84%				301,556	266,094	266,094
Project Specifics Post 2022	397	CS00438	Mianus 16Q Rplc PT Xfr Q72056	Operations	Emergent Equipment Failures	$149,369	$149,300	0.05%				119,495	119,495	119,495
Project Specifics Post 2022	458	DA2M20	NON-ROADWAY LIGHTING CHESHIRE	Operations	Lighting	$350,551	$349,000	0.44%				350,551	195,354	195,354
Project Specifics Post 2022	459	DH1B18	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$394,571	$413,100	-4.49%				331,097	8,906	8,906
Project Specifics Post 2022	461	DH1B21	LINE RELOCATIONS Newtown	Operations	Line Relocations/Act of Public Authority	$977,045	$978,000	-0.10%				804,361	664,148	664,148
Project Specifics Post 2022	464	DH1S21	Line Relocations - Stamford	Operations	Line Relocations/Act of Public Authority	$239,895	$247,000	-2.88%				200,291	(13,371)	(13,371)
Project Specifics Post 2022	467	DH2M20	Line Relocations Cheshire	Operations	Line Relocations/Act of Public Authority	$532,742	$1,036,800	-48.62%				456,082	(91)	(91)
Project Specifics Post 2022	468	DH2M20A	LINE RELOCATIONS - Cheshire	Operations	Distribution Line Reliability	$224,016	$263,700	-15.05%				207,380	(32,198)	(32,198)
Project Specifics Post 2022	471	DH3H19	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$224,599	$227,100	-1.10%				183,874	(20,182)	(20,182)
Project Specifics Post 2022	472	DH3H20	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$215,473	$332,200	-35.14%				199,847	26,117	26,117
Project Specifics Post 2022	473	DH3H21	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$237,687	$232,000	2.45%				209,533	200,083	200,083
Project Specifics Post 2022	477	DH4M20	LINE RELOCATIONS East Hampton	Operations	Line Relocations/Act of Public Authority	$144,664	$240,900	-39.95%				134,330	36,925	36,925
Project Specifics Post 2022	481	DN1B21	New/Existing Customers Newtown	Operations	Distribution Line Reliability	$170,831	$180,000	-5.09%				156,260	(1,552)	(1,552)
Project Specifics Post 2022	484	DN1N21	New/Existing Customers Norwalk	Operations	Distribution Line Reliability	$302,013	$302,000	0.00%				135,836	6,519	6,519
Project Specifics Post 2022	486	DN1S20	NEW/EXISTING CUSTMRS STAMFORD	Operations	New Customer	$255,361	$254,000	0.54%				252,958	96,223	96,223
Project Specifics Post 2022	490	DN2M20	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$574,983	$575,700	-0.12%				553,440	(2,461)	(2,461)
Project Specifics Post 2022	512	DR2L20	OH RELIAB IMPROVE Torrington	Operations	Distribution Line Reliability	$1,575,025	$1,701,000	-7.41%				1,385,537	25,293	25,293
Project Specifics Post 2022	513	DR2L21	OH Reliability Improve Torrington	Operations	Distribution Line Reliability	$722,426	$759,000	-4.82%				620,510	(10,741)	(10,741)
Project Specifics Post 2022	516	DR2M20	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$952,269	$1,224,300	-22.22%				825,989	(2,864)	(2,864)
Project Specifics Post 2022	534	DR5T21	OH Reliab Improve Tolland	Operations	Distribution Line Reliability	$438,639	$447,000	-1.87%				334,565	154,638	154,638
Project Specifics Post 2022	540	GRPRLP1621	STONINGTON LED POST TOP REPLACE	Operations	Lighting	$142,417	$142,000	0.29%				128,214	(1,816)	(1,816)
Project Specifics Post 2022	543	GXRS19P	2019 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$448,759	$448,700	0.01%				448,759	9	9
Project Specifics Post 2022	584	CS00727	South Meadow 1A DSCADA LTC	Operations	Substation Reliability	$523,068	$523,000	0.01%				523,068	523,068	523,068
Project Specifics Post 2022	585	CS00728	Canton 5R DSCADA LTC	Operations	Substation Reliability	$496,853	$497,000	-0.03%				472,892	496,805	496,805
Project Specifics Post 2022	587	CS00730	Rocky Hill DSCADA LTC	Operations	Substation Reliability	$461,691	$462,000	-0.07%				452,654	2,720	2,720
Project Specifics Post 2022	589	CS00729	Mianus 16Q DSCADA LTC	Operations	Substation Reliability	$496,161	$496,000	0.03%				484,218	157	157
Annual Projects Pre 2022	4	CTEDVH20	CT Electric Distrb Vehicle Purchase	Operations	Capitalized Vehicles	15,564,672	16,307,111	-4.55%				15,845,136	117,534	117,534
Annual Projects Pre 2022	5	CTEDVH21	CT Electric Distrib Vehicle Purchas	Operations	Capitalized Vehicles	15,740,015	14,796,690	6.38%				16,915,654	14,790,526	14,790,526
Annual Projects Pre 2022	6	CTFT2020	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	1,201,629	1,418,800	-15.31%				1,220,234	318,841	318,841
Annual Projects Pre 2022	7	CTFT2021	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	644,843	597,600	7.91%				654,915	427,592	427,592
Annual Projects Pre 2022	8	CTMTR17	CT ANNUAL METER PROJECT FOR 2017	Operations	Meters - Electric	6,023,905	11,348,792	-46.92%				6,835,229	(107,644)	(107,644)
Annual Projects Pre 2022	9	CTMTR18	CT Annual Meter Project for 2018	Operations	Meters - Electric	17,363,356	21,680,000	-19.91%				21,504,663	108,179	108,179
Annual Projects Pre 2022	11	CTMTR20	CT Annual Meter Project for 2020	Operations	Meters - Electric	10,884,887	30,697,423	-64.54%				13,256,097	398,610	398,610
Annual Projects Pre 2022	12	CTMTR21	CT Annual Meter Project for 2021	Operations	Meters - Electric	8,243,071	15,683,611	-47.44%				11,484,807	11,218,972	11,218,972
Annual Projects Pre 2022	15	CTTRN18	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	254,016	254,016	0.00%				255,286	36,887	36,887
Annual Projects Pre 2022	16	CTTRN19	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	461,217	461,217	0.00%				527,799	97,590	97,590
Annual Projects Pre 2022	17	CTTRN20	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	137,166	63,000	117.72%				141,949	121,784	121,784
Annual Projects Pre 2022	18	CTTRN21	CT Elec Training Annual Cap Project	Operations	Capital Tool Purchases/Other	649,001	550,000	18.00%				697,784	524,640	524,640
Annual Projects Pre 2022	19	DSCN20	2020 CT D SS Planned Annual	Operations	Substation Reliability	98,702	2,000,000	-95.06%				166,003	170,614	170,614
Annual Projects Pre 2022	20	DSCN21	2021 CT D SS Planned Annual	Operations	Substation Reliability	1,321,878	2,250,000	-41.25%				1,713,007	56,590	56,590

CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Capital Expenditures--Operations			Capital Expenditures--Shared Services			In-Service Capital Additions	Capital Additions in 2021	Reviewed and approved for prudency by PURA
						Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate			
Annual Projects Pre 2022	21	DSEQ20	2020 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	72,741	2,500,000	-97.09%				118,617	107,177	107,177
Annual Projects Pre 2022	22	DSEQ21	2021 CT D SS Emergent Annual	Operations	Emergent Equipment Failures	973,348	2,357,000	-58.70%				1,330,548	281,181	281,181
Annual Projects Pre 2022	36	GXTD20	2020 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,302,783	2,300,000	-43.36%				1,352,834	123,583	123,583
Annual Projects Pre 2022	37	GXTD21	2021 CT D SS Capital Tool Annual	Operations	Capital Tool Purchases/Other	1,501,650	1,853,000	-18.96%				1,646,804	205,920	205,920
Annual Projects Pre 2022	116	102118	2021 2021 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	256,752	274,168	-6.35%				269,080	269,080	269,080
Annual Projects Pre 2022	117	103353	2021 CL&P REPLACE LEAKING SPLICES	Operations	Network Reliability	111,895	500,000	-77.62%				281,770	281,770	281,770
Annual Projects Pre 2022	118	495802	2021 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	9,900,428	4,996,552	98.15%				9,246,493	9,246,493	9,246,493
Annual Projects Pre 2022	119	CD00412 (CDNXANNL)	2021 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	437,634	1,300,000	-66.34%				769,908	769,908	769,908
Annual Projects Pre 2022	120	CDMHANNL	2021 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	252,182	610,450	-58.69%				641,187	641,187	641,187
Annual Projects Pre 2022	121	CSTMER (CDCDANNL)	2021 Customer	Operations	New Customer	15,482,144	9,394,956	64.79%				26,462,926	26,462,926	22,734,821
Annual Projects Pre 2022	122	DB_CABLE (101395)	2021 DB Cable	Operations	URD/DB Cable Reliability	16,965,291	22,899,966	-25.92%				35,712,707	35,712,707	30,005,029
Annual Projects Pre 2022	123	DSCN	2021 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	208,695	865,551	-75.89%				1,906,207	1,906,207	1,906,207
Annual Projects Pre 2022	124	DSEQ	2021 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	348,709	776,283	-55.08%				1,727,073	1,727,073	1,727,073
Annual Projects Pre 2022	125	EMRGNTLN (CDEMANNL)	2021 Emergent Line	Operations	Emergent Equipment Failures	26,156,881	21,555,880	21.34%				30,576,603	30,576,603	26,035,423
Annual Projects Pre 2022	126	GECNCLP	2021 CT TRANSPORTATION TOOLS	Operations	Capital Tool Purchases/Other	102,979	95,000	8.40%				128,117	128,117	128,117
Annual Projects Pre 2022	127	GXENG	2021 Capital Tools for Engineering Org	Operations	Capital Tool Purchases/Other	100,742	100,742	0.00%				394,339	394,339	394,339
Annual Projects Pre 2022	128	INSCLMCST (CTINS24)	2021 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	2,777,430	(1,074,252)	-358.55%				8,850,923	8,850,923	6,529,893
Annual Projects Pre 2022	129	IT1DWANA	2021 TELECOM -WAN ANNUALS - CLP	Operations	Capital Tool Purchases/Other	470,871	340,000	38.49%				2,628,261	2,628,261	2,628,261
Annual Projects Pre 2022	130	LIGHTNG (D7DA24)	2021 Lighting	Operations	Lighting	2,501,828	6,630,321	-62.27%				5,933,503	5,933,503	5,583,280
Annual Projects Pre 2022	131	LN_RELO (CDDHANNL)	2021 Line Relocations	Operations	Line Relocations/Act of Public Authority	1,453,171	2,170,569	-33.05%				3,089,517	3,089,517	3,089,517
Annual Projects Pre 2022	132	LN_RLBLTY (CDDRANNL)	2021 Line Reliability	Operations	Distribution Line Reliability	4,949,727	6,019,890	-17.78%				6,813,769	6,813,769	5,667,549
Annual Projects Pre 2022	133	VLT_CORR (CDDKANNL)	2021 Voltage Corrections	Operations	Peak Load/Capacity	652,763	905,339	-27.90%				976,985	976,985	976,985
Annual Projects Pre 2022	134	DT7C	2021 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	25,069,670	27,929,842	-10.24%				27,253,655	27,253,655	25,968,865
													335,874,058	**298,241,981**
												Add: Projects with Capital Additions less than $0.1M		1,758,073
												Add: Storm costs credits not approved via 18-11-25 Filing	6,619,371	
												Total Projects Reviewed by PURA	**342,493,429**	**300,000,054**

Note 1: Note that there is a variance of $1.8M to the approved $300M amount. This variance is due to projects with capital additions less than $0.1M being excluded from our Exhibit 4 filing.

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2020
Project Specifics Pre 2022	2	101395B	2018 DB Cable Replacement	Operations	URD/DB Cable Reliability	$3,472,147	$3,584,800	-3.14%				5,221,199	244,119
Project Specifics Pre 2022	3	101395C	2019 DB Cable Replacement	Operations	URD/DB Cable Reliability	$8,494,443	$8,927,500	-4.85%				12,915,263	1,105,808
Project Specifics Pre 2022	4	101395D	2020 DB Cable Replacement	Operations	URD/DB Cable Reliability	$6,776,473	$6,949,900	-2.50%				9,501,732	812,495
Project Specifics Pre 2022	7	103427	COMPLETE THE PRATT STREET UG LOOP12	Operations	Network Reliability	$242,237	$246,300	-1.65%				265,273	184,442
Project Specifics Pre 2022	9	103739	SUPPLY PORTION OF NORWALK N7 NTWK R	Operations	Regulatory Commitments-Other	$2,092,958	$2,163,700	-3.27%				3,322,542	67,570
Project Specifics Pre 2022	13	103948	BATES ROCK 21K RISER POLE SEPARATIO	Operations	Distribution Line Reliability	$222,944	$229,700	-2.94%				287,163	91,789
Project Specifics Pre 2022	14	106028	NEW MIDDLE RIVER 28M11 FEEDER	Operations	Peak Load/Capacity	$5,648,388	$5,808,300	-2.75%				7,197,020	6,520
Project Specifics Pre 2022	19	17703	CL&P Facilities Bldg Structures LOB	Shared Services	Facilities				$2,865,369	$3,468,786	-17.40%	2,685,835	(1,246)
Project Specifics Pre 2022	23	18703	2018 FAC CL&P-D LOB Bldgs	Shared Services	Facilities				$6,697,966	$7,746,000	-13.53%	6,150,802	4,594
Project Specifics Pre 2022	24	18723	ML 2018 LOB - GP	Shared Services	Facilities				$447,537	$531,743	-15.84%	447,286	6,680
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	449,627
Project Specifics Pre 2022	30	19724	CL&P ML 2019 LOB - GP	Shared Services	Facilities				$651,288	$705,000	-7.62%	651,097	(93,468)
Project Specifics Pre 2022	31	19728	ML - CL&P-D Vehicles	Shared Services	Facilities				$300,260	$665,000	-54.85%	300,260	1,125
Project Specifics Pre 2022	32	19750	Stamford Bathroom Renovation	Shared Services	Facilities				$813,113	$810,758	0.29%	803,809	777,924
Project Specifics Pre 2022	33	19751	Tolland HVAC Replacement	Shared Services	Facilities				$364,986	$339,060	7.65%	343,023	2,349
Project Specifics Pre 2022	34	19762	Torrington Roof Replacement	Shared Services	Facilities				$740,664	$681,901	8.62%	684,979	923
Project Specifics Pre 2022	35	201197	SOUTH END 1G-FEEDER MTRNG+REFURBISH	Operations	Substation Reliability	$12,813,619	$16,387,450	-21.81%				15,005,828	(1,317,932)
Project Specifics Pre 2022	36	201353	WESTPORT 27F STATION REHAB	Operations	SUBSTATION FLOOD MITIGATION	$4,447,113	$4,150,000	7.16%				6,806,764	9,066
Project Specifics Pre 2022	37	201420	GLENBROOK 1K - MC SWITCHGEAR REPLAC	Operations	Substation Reliability	$11,250,951	$10,652,000	5.62%				12,390,753	12,159
Project Specifics Pre 2022	39	20703	CL&P-D Fac LOB for 2020	Shared Services	Facilities				$8,528,259	$8,761,231	-2.66%	7,365,948	4,941,240
Project Specifics Pre 2022	40	20712	CL&P-D ML 2020 LOB	Shared Services	Facilities				$1,339,214	$1,328,436	0.81%	1,339,214	1,181,982
Project Specifics Pre 2022	41	20738	Tolland Patio/Sidewalk Replacement	Shared Services	Facilities				$198,720	$277,158	-28.30%	187,360	124,611
Project Specifics Pre 2022	42	20740	Paving Replacement	Shared Services	Facilities				$258,240	$281,978	-8.42%	245,294	8,034
Project Specifics Pre 2022	43	20742	Paving	Shared Services	Facilities				$264,543	$258,980	2.15%	240,523	7,295
Project Specifics Pre 2022	44	20751	Paving Replacement	Shared Services	Facilities				$372,960	$376,588	-0.96%	330,257	327,877
Project Specifics Pre 2022	45	20757	Torrington sidewalk replacement	Shared Services	Facilities				$261,171	$254,849	2.48%	196,874	176,472
Project Specifics Pre 2022	71	486001	Bristol UG Loop Expansion	Operations	Network Reliability	$541,163	$620,230	-12.75%				546,160	5,056
Project Specifics Pre 2022	83	CD00103	11M3 SYSTEM RESILIENCY NEW MILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,036,758	$1,858,998	-44.23%				457,053	(2,192)
Project Specifics Pre 2022	88	CD00252	DSCADA 900 MHZ (NON-REGL)	Operations	DSCADA - RADIO EXPANSION	$4,049,559	$4,081,000	-0.77%				604,418	28,435
Project Specifics Pre 2022	89	CD00253	DSCADA SYSTEM RESILIENCY	Operations	DSCADA - RADIO EXPANSION	$909,937	$910,000	-0.01%				970,977	38,490
Project Specifics Pre 2022	90	CD00262	Rockville/Mansfield 27.6 kV Overloa	Operations	Peak Load/Capacity	$4,545,947	$7,905,664	-42.50%				6,666,547	(30,185)
Project Specifics Pre 2022	92	CD00269	NEW SERV PARCEL 38 STAMFORD	Operations	New Customer	$595,247	$597,000	-0.29%				1,075,607	79,885
Project Specifics Pre 2022	98	CD00315	21H8 SYST RESIL EH/MARLBOROUGH	Operations	RIGHT OF WAY LINES	$744,213	$1,122,235	-33.68%				487,772	18,397
Project Specifics Pre 2022	102	CD00323	New Britain N57 Conversion (Arch St	Operations	Regulatory Commitments-Other	$1,848,008	$2,021,200	-8.57%				1,541,273	236,116
Project Specifics Pre 2022	104	CD00348	CDOT Strawberry Hill Bridge Rebuild	Operations	Line Relocations/Act of Public Authority	$1,212,330	$1,165,511	4.02%				1,945,032	186,551
Project Specifics Pre 2022	106	CD00355	S Naug 21L Triple Circuit Pole Line	Operations	Distribution Line Reliability	$2,306,104	$2,418,278	-4.64%				3,772,676	24,954
Project Specifics Pre 2022	118	CD00439	EH/Portland 21H9 Cont Overload	Operations	Peak Load/Capacity	$95,357	$132,942	-28.27%				131,202	24,050
Project Specifics Pre 2022	119	CD00442	Hi/Low Removal At Hanover 12F ROW	Operations	Regulatory Commitments-Other	$1,104,382	$2,023,159	-45.41%				2,147,948	34,811
Project Specifics Pre 2022	122	CD00453	N Blmfld 2A3 Contingent Overload	Operations	New Customer	$149,002	$148,208	0.54%				215,121	215,121
Project Specifics Pre 2022	124	CD00457	Line Sensor Orig ROW Pgm 2016	Operations	LINE SENSORS PROGRAM	$126,168	$130,150	-3.06%				103,042	1,597
Project Specifics Pre 2022	129	CD00498	31A9 Sys Resil New Canaan/Wilton	Operations	STRUCTURAL AND ELECTRICAL	$1,435,488	$1,520,728	-5.61%				1,069,803	(21,450)
Project Specifics Pre 2022	132	CD00514	So Leonard 23N Cont Load Relief	Operations	Distribution Line Reliability	$977,879	$1,006,742	-2.87%				1,595,344	1,035,768
Project Specifics Pre 2022	137	CD00538	Mrdn - Johnson 20R - Hi over Lo - 2	Operations	ISLANDED SUBSTATION PROGRAM	$1,542,221	$1,542,200	0.00%				2,178,092	(2,084)
Project Specifics Pre 2022	141	CD00550	Van Dyke 12 - Network Monitoring Sy	Operations	Network Reliability	$823,780	$2,050,200	-59.82%				672,374	719
Project Specifics Pre 2022	142	CD00551	Yale Acres Housing Service Upgrade	Operations	New Customer	$374,246	$427,000	-12.35%				892,739	(15,335)
Project Specifics Pre 2022	144	CD00563	Rockville/Mansfield System Moderniz	Operations	Distribution Line Reliability	$6,324,230	$6,488,300	-2.53%				8,606,967	19,113
Project Specifics Pre 2022	149	CD00579	Retire Branford Guilford ROW	Operations	RIGHT OF WAY LINES	$2,299,965	$2,485,000	-7.45%				552,929	158,289
Project Specifics Pre 2022	150	CD00580	P Block, Bldgs 4-6	Operations	New Customer	$1,068,334	$1,051,684	1.58%				1,800,672	1,761,572
Project Specifics Pre 2022	151	CD00584	Remove Islanded S/S#42 Eggleston St	Operations	Distribution Line Reliability	$2,527,404	$2,599,600	-2.78%				3,063,668	1,328,940
Project Specifics Pre 2022	152	CD00585	NS- Grist Mill Village 1500 Res Uni	Operations	New Customer	$603,224	$708,802	-14.90%				652,188	418,862
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	4,177
Project Specifics Pre 2022	158	CD00611	Vacuum Switch Replace Prgm-Central	Operations	Network Reliability	$1,438,600	$2,800,018	-48.62%				2,054,147	(725)
Project Specifics Pre 2022	163	CD00621	900 Asylum Ave, Hart. - 480V Netw.	Operations	Network Reliability	$169,574	$148,564	14.14%				174,830	(388)
Project Specifics Pre 2022	182	CD00646	Mystic 13K8 Contingency Overload	Operations	Distribution Line Reliability	$92,455	$375,000	-75.35%				153,590	150,062

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2020
Project Specifics Pre 2022	188	CD00659	2016 POLE INTEGRITY PROGRAM - SR	Operations	POLE INTEGRITY PROGRAM	$2,603,758	$2,416,600	7.74%				980,856	54,383
Project Specifics Pre 2022	190	CD00664	Bradley Airport Roadway Relocation	Operations	Line Relocations/Act of Public Authority	$59,378	$918,211	-93.53%				227,259	(3,043)
Project Specifics Pre 2022	193	CD00668	14N3 - System Resiliency - Winchest	Operations	STRUCTURAL AND ELECTRICAL	$1,393,003	$3,173,110	-56.10%				1,848,018	380
Project Specifics Pre 2022	194	CD00669	Create an auto loop 30K11 with 7A8	Operations	Regulatory Commitments-Other	$169,986	$288,677	-41.12%				233,527	218,031
Project Specifics Pre 2022	195	CD00672	NewSvc - Isaac St, Nrwlk - POKO Dev	Operations	New Customer	$1,684,811	$1,745,200	-3.46%				2,940,699	147,679
Project Specifics Pre 2022	198	CD00680	Terryville 21Q S/S Elimination	Operations	Distribution Line Reliability	$2,915,933	$4,508,913	-35.33%				5,454,191	3,656,597
Project Specifics Pre 2022	207	CD00697	12N19 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$1,611,969	$2,411,239	-33.15%				1,969,850	4,332
Project Specifics Pre 2022	223	CD00723	12J5 System Resiliency Mansfield	Operations	Regulatory Commitments-Other	$1,468,342	$4,524,346	-67.55%				2,199,413	2,225,227
Project Specifics Pre 2022	224	CD00725	Glenbrook S/SNew S/Gear Fdr Getaway	Operations	Network Reliability	$1,042,313	$1,133,200	-8.02%				1,735,524	566,030
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	179,144
Project Specifics Pre 2022	227	CD00730	Colchester 12K Elimination part 2	Operations	ISLANDED SUBSTATION PROGRAM	$3,308,139	$3,146,872	5.12%				4,114,137	24,123
Project Specifics Pre 2022	229	CD00732	26E8 Sys Resil Wdstck/Eford/Pmfret	Operations	Distribution Line Reliability	$1,169,132	$2,327,630	-49.77%				2,006,277	844,152
Project Specifics Pre 2022	233	CD00741	31A6&31A15 Contingency Load Relief	Operations	Peak Load/Capacity	$481,315	$608,830	-20.94%				705,525	45,538
Project Specifics Pre 2022	235	CD00743	St Hwy Proj #63-703 - Impr to I-91N	Operations	Line Relocations/Act of Public Authority	$1,153,843	$1,732,000	-33.38%				1,641,954	214,378
Project Specifics Pre 2022	240	CD00755	Middletown_Westlake Dr_Cble Replace	Operations	URD/DB Cable Reliability	$487,258	$478,000	1.94%				692,871	(53,829)
Project Specifics Pre 2022	241	CD00757	Uncasville 1Q6-1Q01 Automatic Tie	Operations	Regulatory Commitments-Other	$779,934	$2,414,000	-67.69%				1,409,303	2,714
Project Specifics Pre 2022	242	CD00758	N Bloomfield 2A4 Sys Res ROW	Operations	RIGHT OF WAY LINES	$512,352	$587,520	-12.79%				675,407	675,407
Project Specifics Pre 2022	251	CD00779	31A2 Leefair Condos Cable Rpl & Lp	Operations	URD/DB Cable Reliability	$414,123	$426,900	-2.99%				595,015	599
Project Specifics Pre 2022	252	CD00780	Circuit 3505 Park Rd W Htfd Convers	Operations	Network Reliability	$1,551,780	$1,603,600	-3.23%				1,972,614	596,051
Project Specifics Pre 2022	257	CD00793	CDOT Exit # 43 @ I-84, Park Rd -WHf	Operations	Line Relocations/Act of Public Authority	$229,851	$235,000	-2.19%				290,361	7,182
Project Specifics Pre 2022	259	CD00801	Tomac 12H 5kV Islanded Substation	Operations	Distribution Line Reliability	$5,897,036	$6,085,400	-3.10%				8,141,129	(51,709)
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	81,261
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	77
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	4,547,341
Project Specifics Pre 2022	268	CD00824	Hartford Road, Bridge Rebuild Manch	Operations	Line Relocations/Act of Public Authority	$373,370	$429,566	-13.08%				594,088	533,925
Project Specifics Pre 2022	269	CD00826	ENHANCEMENT OF 28M4 AND 28M14 FEEDE	Operations	Network Reliability	$673,867	$840,741	-19.85%				1,253,959	(14,430)
Project Specifics Pre 2022	270	CD00827	11F12-11F13 ROW Fault Protection Sc	Operations	Regulatory Commitments-Other	$291,384	$371,000	-21.46%				484,313	492,994
Project Specifics Pre 2022	271	CD00830	Cos Cob 11R53 PILC Cable Replacemen	Operations	Network Reliability	$2,973,753	$3,431,000	-13.33%				3,964,201	1,131,435
Project Specifics Pre 2022	272	CD00832	Greenwich 27.6KV Stabilization	Operations	Peak Load/Capacity	$1,931,175	$2,048,000	-5.70%				2,596,324	190,522
Project Specifics Pre 2022	274	CD00840	Chesire MBI initiative - pole integ	Operations	POLE INTEGRITY PROGRAM	$1,654,999	$1,716,200	-3.57%				2,540,030	1,234,607
Project Specifics Pre 2022	276	CD00842	Windsor Locks 14K6 Overloaded Autos	Operations	Peak Load/Capacity	$495,591	$563,000	-11.97%				890,913	99
Project Specifics Pre 2022	282	CD00850	Stamford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,101,903	$1,134,900	-2.91%				1,411,355	(1,502)
Project Specifics Pre 2022	285	CD00854	CDOT 135-325 Main St - Rel Facility	Operations	Line Relocations/Act of Public Authority	$604,319	$729,326	-17.14%				675,208	(15,497)
Project Specifics Pre 2022	286	CD00858	12H16 Contingency Load Relief	Operations	Peak Load/Capacity	$352,651	$360,090	-2.07%				658,237	491,747
Project Specifics Pre 2022	288	CD00861	Service Change 165 Capital Ave Htfd	Operations	New Customer	$40,078	$116,409	-65.57%				415,520	415,520
Project Specifics Pre 2022	291	CD00865	Extend 23KV to Supply Niagara Plant	Operations	New Customer	$2,472,925	$2,553,300	-3.15%				3,942,801	144,089
Project Specifics Pre 2022	294	CD00873	1B10 - 2018 Smart Switch Installati	Operations	SMART SWITCHES PROGRAM	$787,152	$749,700	5.00%				1,301,446	(1,957)
Project Specifics Pre 2022	298	CD00881	Noera 13H2 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$543,230	$579,900	-6.32%				847,717	(18,372)
Project Specifics Pre 2022	299	CD00882	32R1 remove underbridge cable	Operations	Distribution Line Reliability	$346,215	$344,000	0.64%				582,074	372,356
Project Specifics Pre 2022	305	CD00889	1B12 - Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$268,869	$399,015	-32.62%				426,180	826
Project Specifics Pre 2022	306	CD00890	2B6 - Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$816,303	$842,223	-3.08%				1,174,143	4,440
Project Specifics Pre 2022	307	CD00891	Extend 24J2 - Creation @ 24J5 and 2	Operations	Peak Load/Capacity	$10,218,362	$10,108,900	1.08%				15,490,258	2,920,575
Project Specifics Pre 2022	310	CD00897	Tie Between 21H14 and 22R4	Operations	SMART SWITCHES PROGRAM	$533,777	$759,302	-29.70%				896,162	32,594
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	2,336,663
Project Specifics Pre 2022	312	CD00899	2A14/15 ROW Resiliency	Operations	RIGHT OF WAY LINES	$1,036,903	$1,149,000	-9.76%				901,619	209,241
Project Specifics Pre 2022	313	CD00902	3814 Reconduct @ Trader Joe/Phoenix	Operations	New Customer	$1,407,484	$1,456,277	-3.35%				2,384,124	4,389
Project Specifics Pre 2022	316	CD00905	Replace P&LC on 1B06	Operations	Network Reliability	$378,041	$439,000	-13.89%				515,906	3,679
Project Specifics Pre 2022	321	CD00911	West Goshen 20U Substation Eliminat	Operations	Distribution Line Reliability	$1,111,156	$1,149,537	-3.34%				1,903,988	52,400
Project Specifics Pre 2022	322	CD00912	Replace of Underbridge Cable 3A09	Operations	POLE INTEGRITY PROGRAM	$104,070	$85,734	21.39%				156,981	23,007
Project Specifics Pre 2022	325	CD00918	Northwest Hartford 2N DGI Sensors	Operations	Network Reliability	$149,664	$337,823	-55.70%				200,546	2,472
Project Specifics Pre 2022	326	CD00919	Shepaug 13A Install Regulation	Operations	Peak Load/Capacity	$164,376	$164,328	0.03%				230,300	205
Project Specifics Pre 2022	329	CD00924	Bulls Bridge Distribution wk for T	Operations	Peak Load/Capacity	$194,054	$204,562	-5.14%				354,792	166
Project Specifics Pre 2022	331	CD00926	13H96-13H99 Recloser Loop Scheme	Operations	SMART SWITCHES PROGRAM	$390,060	$440,554	-11.46%				571,990	(521)
Project Specifics Pre 2022	332	CD00928	Freight 11W DGI Sensors	Operations	Network Reliability	$113,609	$168,100	-32.42%				118,236	54,072

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Project Specifics Pre 2022	334	CD00932	CDOT - Norw Westport Ave Rd Widenin	Operations	Line Relocations/Act of Public Authority	$1,701,464	$2,284,662	-25.53%				2,831,005	1,014,790
Project Specifics Pre 2022	335	CD00937	12N19 Overload Correction	Operations	Peak Load/Capacity	$1,875,106	$2,107,000	-11.01%				3,050,402	22,859
Project Specifics Pre 2022	336	CD00941	Relocate Bushy Plains Rd Pole line	Operations	Line Relocations/Act of Public Authority	$122,003	$117,708	3.65%				184,276	79,672
Project Specifics Pre 2022	337	CD00942	CDOT 14-185 Int 95 Brdg over rt 1	Operations	Line Relocations/Act of Public Authority	$406,501	$429,000	-5.24%				592,412	49,357
Project Specifics Pre 2022	338	CD00943	Black Rock 11H DGI Sensors	Operations	Network Reliability	$155,845	$159,200	-2.11%				166,519	65,712
Project Specifics Pre 2022	339	CD00944	Cos Cob 11R DGI Sensors	Operations	Network Reliability	$330,754	$361,300	-8.45%				495,185	51,980
Project Specifics Pre 2022	340	CD00945	Farmington 1C DGI Sensors	Operations	Network Reliability	$198,089	$203,500	-2.66%				210,022	27,905
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	61,439
Project Specifics Pre 2022	343	CD00948	Williams 9L DGI Sensors	Operations	Network Reliability	$139,062	$142,400	-2.34%				166,633	80,451
Project Specifics Pre 2022	347	CD00955	Westport Overload Project	Operations	Peak Load/Capacity	$439,438	$428,456	2.56%				861,852	16,599
Project Specifics Pre 2022	348	CD00958	Championship Drive - DB Line Exten	Operations	New Customer	$141,758	$207,111	-31.55%				316,372	311,880
Project Specifics Pre 2022	349	CD00959	New Brtn 5kv Conversion - 21W Porti	Operations	Regulatory Commitments-Other	$4,151,891	$4,201,066	-1.17%				5,685,522	5,018,315
Project Specifics Pre 2022	350	CD00960	Hillcroft Apartments Create Loop	Operations	URD/DB Cable Reliability	$777,079	$956,553	-18.76%				1,142,835	1,148,813
Project Specifics Pre 2022	352	CD00969	Campville Row pole replacements	Operations	RIGHT OF WAY LINES	$13,809,681	$17,104,442	-19.26%				18,960,377	292,370
Project Specifics Pre 2022	354	CD00971	12J4-12J33 R.O.W. Rebuild	Operations	RIGHT OF WAY LINES	$2,507,051	$2,641,000	-5.07%				4,115,504	3,537,679
Project Specifics Pre 2022	358	CD00984	26 Russell St. New Brtn - New Svc	Operations	New Customer	$290,649	$324,437	-10.41%				477,461	81,858
Project Specifics Pre 2022	359	CD00986	Cable inject Trinity Ave, Glastonbu	Operations	URD/DB Cable Reliability	$381,038	$386,000	-1.29%				623,218	134
Project Specifics Pre 2022	360	CD00987	Pole Integrity - 2018	Operations	POLE INTEGRITY PROGRAM	$2,351,024	$2,212,657	6.25%				2,815,005	187,195
Project Specifics Pre 2022	361	CD00988	Shift Eqpt - Frontier Reject Poles	Operations	POLE INTEGRITY PROGRAM	$508,779	$1,717,386	-70.37%				474,263	30,631
Project Specifics Pre 2022	362	CD00991	Flax Hill New Feeder 24A19	Operations	New Customer	$512,795	$532,600	-3.72%				942,785	(1,574)
Project Specifics Pre 2022	363	CD00994	Switchgear Replacement at Electric	Operations	Network Reliability	$247,650	$354,000	-30.04%				320,576	(4,556)
Project Specifics Pre 2022	364	CD00997	Colonial Drive Cable Replacement	Operations	URD/DB Cable Reliability	$287,838	$323,000	-10.89%				468,158	469
Project Specifics Pre 2022	365	CD01004	Improve Customer Zone Count 7A71, 7	Operations	SMART SWITCHES PROGRAM	$418,732	$520,000	-19.47%				694,116	677,436
Project Specifics Pre 2022	370	CD01009	15C8, 13B10, 13B21 New Loops	Operations	Regulatory Commitments-Other	$2,071,416	$2,630,000	-21.24%				3,316,115	1,256,496
Project Specifics Pre 2022	371	CD01010	Scitico 27H8 Contingency Overload	Operations	Peak Load/Capacity	$506,301	$514,100	-1.52%				751,699	635,967
Project Specifics Pre 2022	374	CD01014	Cromwell Hills URD DB Cable Rpl Rd	Operations	URD/DB Cable Reliability	$413,749	$415,000	-0.30%				753,267	(14,324)
Project Specifics Pre 2022	375	CD01015	Middletown_Cedar Village_DB Cbl Rpl	Operations	URD/DB Cable Reliability	$227,394	$238,000	-4.46%				367,329	(11,348)
Project Specifics Pre 2022	385	CD01037	TDRP Tunnel 12S4	Operations	Regulatory Commitments-Other	$300,143	$304,000	-1.27%				472,887	475,922
Project Specifics Pre 2022	389	CD01045	TDRP 2017 Project_Dooley 30K11	Operations	Regulatory Commitments-Other	$280,925	$262,485	7.03%				413,405	381,025
Project Specifics Pre 2022	392	CD01048	Mianus 16Q Contingency Load Relief	Operations	Peak Load/Capacity	$1,407,149	$1,460,900	-3.68%				2,397,362	97,391
Project Specifics Pre 2022	394	CD01053	Install SWGR For Meriden Common PH2	Operations	New Customer	$983,507	$1,230,600	-20.08%				445,606	3,144
Project Specifics Pre 2022	398	CD01060	West Ave OH Relocation	Operations	Line Relocations/Act of Public Authority	$393,793	$368,500	6.86%				632,597	478,615
Project Specifics Pre 2022	400	CD01062	New Service Kesser Torah Estates	Operations	New Customer	$91,884	$224,279	-59.03%				154,884	25,902
Project Specifics Pre 2022	402	CD01066	Rockville 14W Cable Upgrades & Offl	Operations	Peak Load/Capacity	$2,856,629	$2,955,800	-3.36%				4,395,071	1,398,154
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	1,744,092
Project Specifics Pre 2022	405	CD01077	CT Studio South Windsor	Operations	New Customer	-$411,031	$1,181,172	-134.80%				300,828	1,605,950
Project Specifics Pre 2022	408	CD01091	Back up for Buckingham 31K	Operations	ISLANDED SUBSTATION PROGRAM	$101,289	$81,346	24.52%				211,616	214,602
Project Specifics Pre 2022	409	CD01092	Replace Duct Bank - Reserve Rd., Ht	Operations	Network Reliability	$582,429	$600,000	-2.93%				930,773	(55)
Project Specifics Pre 2022	410	CD01093	Alternate Source For Essex 16M	Operations	ISLANDED SUBSTATION PROGRAM	$60,508	$103,476	-41.52%				115,963	18,624
Project Specifics Pre 2022	418	CD01109	CDOT 155-171	Operations	Line Relocations/Act of Public Authority	$145,047	$218,363	-33.58%				203,983	163,180
Project Specifics Pre 2022	420	CD01113	ASML Facility Expansion	Operations	New Customer	$4,933,302	$5,084,200	-2.97%				6,663,017	5,446,971
Project Specifics Pre 2022	422	CD01116	Economy Spring New Service Aircraft	Operations	New Customer	$1,537,418	$1,713,515	-10.28%				2,246,505	1,103,694
Project Specifics Pre 2022	424	CD01119	Stamford New Service – 885 Washingt	Operations	New Customer	$591,735	$621,130	-4.73%				981,592	553,911
Project Specifics Pre 2022	425	CD01120	Cromwell Hills UG Fl Repl	Operations	URD/DB Cable Reliability	$114,333	$118,100	-3.19%				154,130	1,600
Project Specifics Pre 2022	426	CD01121	302P Switchgear Automation	Operations	Network Reliability	$208,387	$309,613	-32.69%				429,724	423,186
Project Specifics Pre 2022	427	CD01122	1205 Feeder - Eliminate Redundant C	Operations	Network Reliability	$294,279	$272,597	7.95%				466,614	151,487
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	492,196
Project Specifics Pre 2022	433	CD01136	Willow Springs Condos Cable Replace	Operations	URD/DB Cable Reliability	$639,190	$681,293	-6.18%				1,056,883	11,236
Project Specifics Pre 2022	434	CD01140	3A03 Contingency Overload	Operations	Peak Load/Capacity	$96,321	$58,704	64.08%				191,410	191,410
Project Specifics Pre 2022	435	CD01141	Bloom CT Clean Energy Company	Operations	New Customer	-$101,326	$273,093	-137.10%				116,787	98,976
Project Specifics Pre 2022	436	CD01142	Shift Eqpt-Frontier Rejects - 2019	Operations	POLE INTEGRITY PROGRAM	$234,616	$1,635,134	-85.65%				211,735	119,681
Project Specifics Pre 2022	437	CD01144	Reroute 35L9 and 35L10 getaways	Operations	Network Reliability	$390,061	$429,000	-9.08%				692,051	217,777
Project Specifics Pre 2022	439	CD01154	30R9 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$199,110	$206,400	-3.53%				327,509	326,594
Project Specifics Pre 2022	440	CD01155	Branford 11J45 Smart Switch -TOP 20	Operations	SMART SWITCHES PROGRAM	$242,663	$238,614	1.70%				383,440	346,447

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Project Specifics Pre 2022	441	CD01158	SSRK6.18-12H16-2->500-RWO.2	Operations	SMART SWITCHES PROGRAM	$99,030	$42,800	131.38%				154,561	150,703
Project Specifics Pre 2022	442	CD01159	Western Reconductoring-Reject Poles	Operations	POLE INTEGRITY PROGRAM	$749,305	$884,000	-15.24%				1,327,325	678,555
Project Specifics Pre 2022	443	CD01161	SSRK2.18-21K7-2->1000-RWO.3	Operations	SMART SWITCHES PROGRAM	$132,222	$138,639	-4.63%				217,890	217,890
Project Specifics Pre 2022	446	CD01165	Fry Brook 13B25-70S Large Zone Redu	Operations	SMART SWITCHES PROGRAM	$89,231	$83,000	7.51%				144,203	144,203
Project Specifics Pre 2022	448	CD01167	Smart Switch 36F6 2019 Program	Operations	Regulatory Commitments-Other	$183,345	$182,000	0.74%				279,184	279,184
Project Specifics Pre 2022	449	CD01170	LARGE ZONE 12S2 - TOP 20	Operations	SMART SWITCHES PROGRAM	$347,559	$378,000	-8.05%				408,651	408,540
Project Specifics Pre 2022	451	CD01173	Coal Pit Hill Condos	Operations	URD/DB Cable Reliability	$413,599	$405,846	1.91%				522,858	559,233
Project Specifics Pre 2022	454	CD01184	Green Hill 30R8 Getaway Replacement	Operations	Network Reliability	$206,294	$206,000	0.14%				282,190	145,112
Project Specifics Pre 2022	456	CD01186	SS Prgm 32R1 & 32R3 Large zone Redu	Operations	Regulatory Commitments-Other	$219,760	$225,618	-2.60%				364,720	359,654
Project Specifics Pre 2022	458	CD01190	SSRK128.18.13B9-70S>1,000-RWO.2	Operations	SMART SWITCHES PROGRAM	$68,804	$86,000	-20.00%				118,136	118,136
Project Specifics Pre 2022	460	CD01192	Greenwich – 11R55 – Reconductor A/C	Operations	Distribution Line Reliability	$3,601,847	$3,702,900	-2.73%				5,182,759	72,977
Project Specifics Pre 2022	461	CD01193	DB Cable Replacement South Mill Dr	Operations	URD/DB Cable Reliability	$410,670	$411,000	-0.08%				562,351	9,480
Project Specifics Pre 2022	462	CD01194	11R51 and 11R52 PILC Cable Replacem	Operations	Network Reliability	$1,916,537	$1,969,700	-2.70%				2,360,962	2,360,962
Project Specifics Pre 2022	467	CD01201	CDOT Beachside Ave Bridge Rebuild	Operations	URD/DB Cable Reliability	$680,101	$703,500	-3.33%				1,137,098	423,693
Project Specifics Pre 2022	469	CD01204	11F10 R.O.W Removal	Operations	RIGHT OF WAY LINES	$444,585	$455,000	-2.29%				717,137	519,803
Project Specifics Pre 2022	472	CD01210	12F48 Smart Switches	Operations	SMART SWITCHES PROGRAM	$1,177,699	$1,212,200	-2.85%				1,634,935	662,785
Project Specifics Pre 2022	473	CD01211	Lake Vista, DB Cable Replacement	Operations	URD/DB Cable Reliability	$269,228	$247,000	9.00%				481,278	63,912
Project Specifics Pre 2022	475	CD01215	Greenwich – 22E36 – Reconductor wit	Operations	Distribution Line Reliability	$9,107,489	$9,354,600	-2.64%				11,313,590	10,028,850
Project Specifics Pre 2022	478	CD01219	15U2-70S Smart Switch	Operations	SMART SWITCHES PROGRAM	$66,446	$62,000	7.17%				118,005	(855)
Project Specifics Pre 2022	488	CD01247	Branford 11J43 Same Circuit Tie	Operations	SMART SWITCHES PROGRAM	$250,446	$227,000	10.33%				409,574	414,633
Project Specifics Pre 2022	489	CD01250	4A9-73S Smart Switch	Operations	SMART SWITCHES PROGRAM	$123,573	$114,550	7.88%				189,166	190,397
Project Specifics Pre 2022	490	CD01253	SSRK82.18-29J2-61R>505-RWO.3	Operations	SMART SWITCHES PROGRAM	$170,989	$146,565	16.66%				271,413	268,682
Project Specifics Pre 2022	491	CD01257	Windham_Prospect St_ECSU_Create DB	Operations	URD/DB Cable Reliability	$138,110	$142,300	-2.94%				179,383	(986)
Project Specifics Pre 2022	492	CD01260	CT Lateral Reliability (2019 Group)	Operations	Distribution Line Reliability	$5,166,813	$5,166,823	0.00%				8,238,132	13,416
Project Specifics Pre 2022	493	CD01262	Greenwich 28F– Rel. Facilities for	Operations	Line Relocations/Act of Public Authority	$168,854	$158,518	6.52%				195,532	202,510
Project Specifics Pre 2022	499	CD01272	Stamford New Service – Charter Comm	Operations	New Customer	$488,608	$443,739	10.11%				781,540	161,061
Project Specifics Pre 2022	500	CD01273	21L1-70S Smart Switch	Operations	SMART SWITCHES PROGRAM	$118,770	$121,000	-1.84%				176,049	176,049
Project Specifics Pre 2022	502	CD01280	Torrington Smart Switch	Operations	SMART SWITCHES PROGRAM	$92,800	$83,000	11.81%				156,112	156,367
Project Specifics Pre 2022	504	CD01290	SSRK28.18-21K11-2>500-RWO.3	Operations	SMART SWITCHES PROGRAM	$146,034	$123,000	18.73%				257,895	168,104
Project Specifics Pre 2022	505	CD01291	5 or More Tripp Hollow Rd 30Y10	Operations	Distribution Line Reliability	$137,887	$124,000	11.20%				159,200	159,200
Project Specifics Pre 2022	506	CD01295	New Svc CT Rubber Molding Co. Danie	Operations	New Customer	$234,744	$259,100	-9.40%				393,885	400,838
Project Specifics Pre 2022	510	CD01301	2020 POLE INTEGRITY	Operations	POLE INTEGRITY PROGRAM	$4,500,877	$4,638,600	-2.97%				5,187,246	3,131,590
Project Specifics Pre 2022	511	CD01302	2020 FRONTIER POLE SHIFTS	Operations	POLE INTEGRITY PROGRAM	$415,879	$1,635,134	-74.57%				398,198	130,992
Project Specifics Pre 2022	516	CD01310	Drummers Lane UG Cable Replacement	Operations	URD/DB Cable Reliability	$186,407	$186,000	0.22%				253,912	5,982
Project Specifics Pre 2022	517	CD01312	Osprey Mitigation 2020	Operations	Environmental	$97,084	$112,000	-13.32%				133,069	125,667
Project Specifics Pre 2022	518	CD01313	Darien new service - 40 Heights Rd	Operations	New Customer	$462,671	$502,502	-7.93%				786,288	(16,132)
Project Specifics Pre 2022	521	CD01320	Deep River Reconductor Kirtland St	Operations	Distribution Line Reliability	$80,025	$210,000	-61.89%				118,456	118,456
Project Specifics Pre 2022	522	CD01322	CT Lateral Reliability (2019 Group	Operations	Distribution Line Reliability	$2,814,172	$2,929,450	-3.94%				4,052,376	21,210
Project Specifics Pre 2022	523	CD01323	CT Lateral Reliability (2019 Group	Operations	Distribution Line Reliability	$3,530,893	$3,530,893	0.00%				5,231,903	5,231,903
Project Specifics Pre 2022	524	CD01327	Hamilton Ave Wtby Conv to 13.8kV	Operations	New Customer	$180,489	$174,000	3.73%				278,149	182,587
Project Specifics Pre 2022	525	CD01330	Line Sensor Upgrade	Operations	Reliability - Other	$193,190	$222,878	-13.32%				280,466	280,466
Project Specifics Pre 2022	527	CD01334	Nautilus Drive UG Loop	Operations	URD/DB Cable Reliability	$489,939	$449,000	9.12%				588,416	588,416
Project Specifics Pre 2022	531	CD01348	URD Wellington Dr Farmington	Operations	URD/DB Cable Reliability	$300,439	$302,200	-0.58%				497,295	413,157
Project Specifics Pre 2022	532	CD01350	14L5/L6 Contingency Overload	Operations	New Customer	$1,495,527	$1,716,548	-12.88%				2,096,625	498,002
Project Specifics Pre 2022	535	CD01360	Niantic 21Y2 Overload	Operations	Peak Load/Capacity	$561,666	$886,000	-36.61%				756,711	667,081
Project Specifics Pre 2022	536	CD01362	Overload West Brookfield 14H Sub	Operations	Peak Load/Capacity	$596,430	$664,383	-10.23%				856,131	666,178
Project Specifics Pre 2022	537	CD01363	CD01363 30R10 1st Contingency Overl	Operations	Peak Load/Capacity	$89,222	$94,000	-5.08%				138,036	138,036
Project Specifics Pre 2022	540	CD01370	Middletown_Westside 7A81_Low Volt.	Operations	Peak Load/Capacity	$189,531	$254,000	-25.38%				302,607	302,607
Project Specifics Pre 2022	543	CD01374	Williams St 9L09 Crystal Ave UG Loo	Operations	URD/DB Cable Reliability	$351,408	$384,400	-8.58%				536,435	122,387
Project Specifics Pre 2022	547	CD01380	CT Lateral Reliab (2020 Grp 5)	Operations	Distribution Line Reliability	$3,338,279	$3,451,400	-3.28%				5,656,622	3,433,090
Project Specifics Pre 2022	548	CD01381	CT Lateral Relib (2020 Group6	Operations	Distribution Line Reliability	$2,311,698	$2,776,000	-16.73%				3,863,136	3,346,664
Project Specifics Pre 2022	559	CD01406	Central Line Sensors 3G to 4G	Operations	Reliability - Other	$254,165	$327,992	-22.51%				354,990	355,171
Project Specifics Pre 2022	560	CD01407	Eastern Line Sensor 3G to 4G	Operations	Reliability - Other	$204,651	$292,866	-30.12%				288,925	288,925
Project Specifics Pre 2022	563	CD01430	Gateway Commons Phase 2	Operations	New Customer	$167,713	$172,000	-2.49%				262,402	262,402

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2020
Project Specifics Pre 2022	564	CD01436	2020 CT Trip Saver Program	Operations	Distribution Line Reliability	$864,514	$891,900	-3.07%				1,300,115	1,173,269
Project Specifics Pre 2022	573	CD01478	11N88 Seymour Smart Switch	Operations	SMART SWITCHES PROGRAM	$135,803	$123,667	9.81%				218,174	221,891
Project Specifics Pre 2022	576	CD01492	Tunnel 12S1 – Convert Preston Road	Operations	Substation Reliability	$83,349	$71,000	17.39%				169,126	169,126
Project Specifics Pre 2022	577	CD01497	CTDOT #135-340 - Summer St Intersec	Operations	Line Relocations/Act of Public Authority	$171,143	$239,573	-28.56%				241,779	8,218
Project Specifics Pre 2022	578	CD01501	Bristol Hospital Expansion	Operations	Line Relocations/Act of Public Authority	-$24,785	$200,000	-112.39%				212,617	192,100
Project Specifics Pre 2022	581	CD01508	Middletown Pole Rejects Reconductor	Operations	POLE INTEGRITY PROGRAM	$628,688	$719,000	-12.56%				830,902	628,771
Project Specifics Pre 2022	611	CD01568	Reconductor Portions of 11A58 & 11A	Operations	Peak Load/Capacity	$890,273	$974,186	-8.61%				1,205,277	1,311,387
Project Specifics Pre 2022	697	CS00002	TRACY 14M - ADD 3RD XF & SWGR	Operations	Peak Load/Capacity	$4,654,360	$4,464,000	4.26%				5,832,504	1
Project Specifics Pre 2022	698	CS00028	SS DC BATTERY VOLT MONITOR	Operations	Substation Reliability	$157,078	$1,180,000	-86.69%				209,137	52,361
Project Specifics Pre 2022	701	CS00050	Annunciator replacement program	Operations	Substation Reliability	$632,920	$843,523	-24.97%				822,043	(32)
Project Specifics Pre 2022	703	CS00061	Scitico 27H - Install 3rd XF & PCE	Operations	Peak Load/Capacity	$5,743,031	$8,417,000	-31.77%				9,127,165	9,079,527
Project Specifics Pre 2022	705	CS00075	Bokum 15L - Repl 8 - 27.6 kV Brkrs	Operations	Environmental	$1,440,169	$1,458,000	-1.22%				2,609,122	2,530,787
Project Specifics Pre 2022	706	CS00076	Bokum 15L - Bus Rehab	Operations	Substation Reliability	$247,663	$480,750	-48.48%				421,877	815
Project Specifics Pre 2022	707	CS00077	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,609,442	$1,900,000	-15.29%				1,901,615	6,028
Project Specifics Pre 2022	709	CS00079	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$2,957,866	$3,000,000	-1.40%				4,621,776	957,004
Project Specifics Pre 2022	711	CS00086	Monroe - Stevenson 14A - Repl 2 OCB	Operations	Environmental	$376,142	$752,000	-49.98%				552,566	519,138
Project Specifics Pre 2022	712	CS00089	Monroe -Stevenson 14A - Bus Rehab	Operations	Substation Reliability	$102,426	$256,600	-60.08%				158,885	155,540
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	335,354
Project Specifics Pre 2022	715	CS00095	Dnlsn - Frybrook 13B - Bus Rehab	Operations	Substation Reliability	$188,067	$350,000	-46.27%				353,373	6,491
Project Specifics Pre 2022	716	CS00097	Enfield 12C - Replace OCB's	Operations	Environmental	$856,120	$829,000	3.27%				1,567,259	4,916
Project Specifics Pre 2022	717	CS00098	Manchester SS PhysicalSecurity-2016	Operations	SUBSTATION SECURITY	$13,192,924	$12,539,000	5.22%				15,770,560	(54,341)
Project Specifics Pre 2022	718	CS00099	Shepaug 13A - OCB Replacement	Operations	Environmental	$314,887	$314,000	0.28%				705,480	4,806
Project Specifics Pre 2022	720	CS00104	Bloomfield 3B - Repl high side MOD'	Operations	Substation Reliability	$292,703	$639,787	-54.25%				522,248	140
Project Specifics Pre 2022	721	CS00107	Air Circuit Breaker Replacements	Operations	Substation Reliability	$1,951,915	$2,100,000	-7.05%				2,623,986	230
Project Specifics Pre 2022	722	CS00110	Bokum 15L - 1X and 2X LTC mech rebu	Operations	Emergent Equipment Failures	$324,392	$400,000	-18.90%				446,734	7,326
Project Specifics Pre 2022	724	CS00114	Manchester 3A - OCB Replacement	Operations	Environmental	$1,516,994	$1,532,000	-0.98%				2,403,920	2,386,922
Project Specifics Pre 2022	727	CS00124	Portland 21H - OCB replacement	Operations	Environmental	$985,992	$1,280,000	-22.97%				1,429,873	(62,099)
Project Specifics Pre 2022	728	CS00127	Rocky Hill 3R - OCB Replacement	Operations	Environmental	$755,556	$1,179,000	-35.92%				1,465,994	(33)
Project Specifics Pre 2022	729	CS00128	Rocky Hill 3R - Bus Rehab	Operations	Substation Reliability	$447,608	$1,065,000	-57.97%				993,734	(163,393)
Project Specifics Pre 2022	730	CS00137	South Meadow 1A - Netw Monitoring S	Operations	Substation Reliability	$181,328	$614,386	-70.49%				266,794	313,933
Project Specifics Pre 2022	731	CS00138	Northwest Hart 2N - Netw Monitoring	Operations	Substation Reliability	$208,148	$638,124	-67.38%				324,329	12,945
Project Specifics Pre 2022	734	CS00145	Bloomfield 3B- Battery replacement	Operations	Substation Reliability	$63,105	$177,000	-64.35%				102,745	5,836
Project Specifics Pre 2022	737	CS00156	Southington 4C-Barrier Protection	Operations	SUBSTATION SECURITY	$10,015,573	$9,740,000	2.83%				12,068,034	9,152
Project Specifics Pre 2022	743	CS00168	Enfield 12C - Bus Rehab	Operations	Substation Reliability	$632,974	$633,000	0.00%				1,491,626	52
Project Specifics Pre 2022	745	CS00174	Frybrook 13B - CIP5 battery upgrade	Operations	SUBSTATION SECURITY	$72,145	$196,000	-63.19%				109,010	(11,846)
Project Specifics Pre 2022	746	CS00177	Barbour Hill 23J - Circuit Breaker	Operations	SS CIRCUIT BREAKER AUTOMATION	$970,202	$969,000	0.12%				1,799,061	(21,714)
Project Specifics Pre 2022	747	CS00179	Compo 23K - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$481,508	$600,000	-19.75%				963,247	(13,859)
Project Specifics Pre 2022	750	CS00182	Mansfield 12J - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$338,866	$339,000	-0.04%				404,891	727
Project Specifics Pre 2022	751	CS00183	Prospect 22E - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$583,901	$581,000	0.50%				818,815	7,287
Project Specifics Pre 2022	754	CS00186	Willimantic 14S - Circuit Breaker A	Operations	SS CIRCUIT BREAKER AUTOMATION	$276,361	$273,000	1.23%				402,885	(109)
Project Specifics Pre 2022	755	CS00187	Windsor Locks 14K - Circuit Breaker	Operations	Substation Reliability	$1,449,775	$1,390,000	4.30%				2,214,042	2,098,243
Project Specifics Pre 2022	757	CS00193	Freight St 11W- LTC cntrl upgrade	Operations	Emergent Equipment Failures	$177,872	$164,000	8.46%				301,456	(44)
Project Specifics Pre 2022	758	CS00197	Riverside 2R-Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,420,512	$1,293,000	9.86%				1,846,972	(3,655)
Project Specifics Pre 2022	759	CS00200	Canton 5R - Greenjacket Animal Prot	Operations	Substation Reliability	$891,224	$1,095,000	-18.61%				1,130,224	976,003
Project Specifics Pre 2022	761	CS00206	East Hartford 32G-32G-4X1-4 replace	Operations	Emergent Equipment Failures	$83,530	$186,000	-55.09%				156,549	155,153
Project Specifics Pre 2022	764	CS00209	Deep River 13Q-S/S Recloser Autom	Operations	RECLOSER CONTROL PROGRAM	$138,450	$210,000	-34.07%				261,575	1,440
Project Specifics Pre 2022	765	CS00219	Tracy 14M -E-Mfg Switch Replacement	Operations	Substation Reliability	$237,870	$334,000	-28.78%				312,753	486
Project Specifics Pre 2022	769	CS00230	Scitico 27H- Replace Failed OCB	Operations	Emergent Equipment Failures	$65,771	$200,000	-67.11%				108,964	(70)
Project Specifics Pre 2022	770	CS00232	Modify substation for building sale	Operations	Substation Reliability	$174,957	$208,000	-15.89%				346,091	102
Project Specifics Pre 2022	771	CS00234	Windsor Locks 14K - Bus Rehab	Operations	Substation Reliability	$440,594	$870,000	-49.36%				746,001	746,001
Project Specifics Pre 2022	772	CS00235	Windsor Locks 14K - OCB Replacement	Operations	Environmental	$588,612	$616,000	-4.45%				1,034,621	3,989
Project Specifics Pre 2022	777	CS00242	Van Dyke 12 - Digital Grid	Operations	Substation Reliability	$114,134	$250,977	-54.52%				155,170	31,538
Project Specifics Pre 2022	780	CS00247	Stepstone 35L - Ins 2nd XF & Swgr	Operations	Substation Reliability	$5,217,578	$5,569,000	-6.31%				9,464,793	9,094,772
Project Specifics Pre 2022	781	CS00248	Cos Cob 11R Install Switches	Operations	Peak Load/Capacity	$277,169	$354,000	-21.70%				651,083	1,835

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Project Specifics Pre 2022	783	CS00250	Hanover 12F - Refurbish 3X Trans	Operations	Substation Reliability	$316,881	$416,000	-23.83%				302,710	(72,076)
Project Specifics Pre 2022	784	CS00251	Flanders 11Y - Replace 8 OCBs	Operations	Environmental	$1,182,048	$1,082,000	9.25%				1,527,395	1,452,916
Project Specifics Pre 2022	785	CS00252	Hanover 12F Replace 4 OCB's	Operations	Environmental	$797,837	$771,000	3.48%				1,186,360	20,657
Project Specifics Pre 2022	786	CS00253	Hopewell 22R - Replace 4 OCBs	Operations	Environmental	$551,278	$731,000	-24.59%				892,095	888,046
Project Specifics Pre 2022	788	CS00256	Mansfield 12J Replace 5 OCB's	Operations	Environmental	$932,364	$964,000	-3.28%				1,199,165	27,697
Project Specifics Pre 2022	789	CS00257	Card 11F - Replace 5 OCBs	Operations	Environmental	$1,268,978	$1,205,000	5.31%				1,932,842	1,961,755
Project Specifics Pre 2022	791	CS00260	SW Hartford 47N - Rpl Failed OCBs	Operations	Emergent Equipment Failures	$329,508	$336,000	-1.93%				474,897	(115,209)
Project Specifics Pre 2022	793	CS00265	Foxwoods 43P - Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$550,951	$551,000	-0.01%				929,641	905,841
Project Specifics Pre 2022	807	CS00303	East Bantam 19U- Replace failed	Operations	Emergent Equipment Failures	$261,757	$157,443	66.26%				264,317	206,855
Project Specifics Pre 2022	809	CS00305	Waterside 21M Rplc Brkr & Relay	Operations	Emergent Equipment Failures	$413,769	$405,000	2.17%				585,053	9,558
Project Specifics Pre 2022	811	CS00308	S. End 1G Replace LTC	Operations	Substation Reliability	$290,486	$278,600	4.27%				325,106	311,878
Project Specifics Pre 2022	814	CS00314	NW Hartford 2N Replace LTC	Operations	Emergent Equipment Failures	$133,666	$131,407	1.72%				186,484	1,876
Project Specifics Pre 2022	816	CS00318	Feeder Fault Detector	Operations	Substation Reliability	$345,573	$556,982	-37.96%				348,235	21,390
Project Specifics Pre 2022	821	CS00326	Branford 11J Replace Breaker	Operations	Emergent Equipment Failures	$156,290	$156,000	0.19%				285,384	36,080
Project Specifics Pre 2022	822	CS00331	Manchester 34A Upgrade Fence	Operations	SUBSTATION SECURITY	$1,210,135	$1,193,000	1.44%				1,698,384	1,670,743
Project Specifics Pre 2022	823	CS00332	Southington 4C Upgrade Fence	Operations	SUBSTATION SECURITY	$1,373,523	$1,294,000	6.15%				1,756,396	475,481
Project Specifics Pre 2022	826	CS00336	Farmington 1C Rebuild Failed 1X LT	Operations	Emergent Equipment Failures	$129,527	$129,500	0.02%				150,528	(37,383)
Project Specifics Pre 2022	827	CS00337	N. Bloomfield 2A Rplc Failed 3Xfrmr	Operations	Emergent Equipment Failures	$1,777,104	$1,954,000	-9.05%				2,404,967	(5,968)
Project Specifics Pre 2022	837	CS00373	S. Meadow 1A Replace LTC	Operations	Emergent Equipment Failures	$107,536	$242,000	-55.56%				185,224	230,905
Project Specifics Pre 2022	838	CS00374	Bates Rock 21K Man Holes	Operations	Substation Reliability	$176,273	$186,000	-5.23%				343,313	337,852
Project Specifics Pre 2022	840	CS00378	Canton 5R OCB Replacement	Operations	Environmental	$498,396	$1,321,000	-62.27%				840,101	714,984
Project Specifics Pre 2022	891	HOSTMAPP	Hosting Capacity Analysis & Mapping	Operations	Regulatory Commitments-Other	$458,158	$464,000	-1.26%				525,943	115,334
Project Specifics Pre 2022	893	IT19434	Lifecycle PC Replacements-235	Shared Services	Information Technology				$581,369	$2,021,062	-71.23%	581,369	581,369
Project Specifics Pre 2022	894	IT19454	CTE Supplier Billing DCKT	Shared Services	Information Technology				$325,297	$2,184,000	-85.11%	325,297	325,297
Project Specifics Pre 2022	897	NWTMS18	NEWTOWN TORNADO POST STORM RPRS	Operations	Emergent Equipment Failures	$8,100,186	$7,693,020	5.29%				13,094,972	12,529,158
Project Specifics Pre 2022	898	PIPHS-01	PI Phase 1 - Hardware & Db Dvlpmt	Operations	DSCADA - RADIO EXPANSION	$402,590	$494,540	-18.59%				421,418	421,418
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	(3,741,112)
Project Specifics Pre 2022	911	103225	WILLIMANTIC NETWORK ELIMINATION	Operations	Regulatory Commitments-Other	$3,172,950	$3,614,000	-12.20%				544,904	(5,399)
Project Specifics Pre 2022	912	103358	WESTPORT - REPL TYPE "B" SEC & RE-C	Operations	Regulatory Commitments-Other	$2,409,466	$2,741,889	-12.12%				2,936,143	209,955
Project Specifics Pre 2022	919	103946	CTR 23Q8 REDUCE OUTAGE FREQUENCY	Operations	Regulatory Commitments-Other	$203,150	$626,620	-67.58%				429,813	315,828
Project Specifics Pre 2022	920	106035	EDGEWATER DEVELOPMENT-NEW SERVICE	Operations	New Customer	$77,022	$259,461	-70.31%				158,179	4,686
Project Specifics Pre 2022	929	201444	GREENWICH 28F - NEW BULK SUBSTAION	Operations	Substation Reliability	$15,954,512	$16,700,000	-4.46%				21,829,207	21,269,961
Project Specifics Pre 2022	932	CD00156	STAMFORD MARRIOTT ATLANTIC	Operations	New Customer	$361,890	$622,986	-41.91%				499,807	124,117
Project Specifics Pre 2022	937	CD00343	BECKLEY RD CONDO DEVELOPMENT BERLIN	Operations	New Customer	$86,926	$207,260	-58.06%				110,111	377
Project Specifics Pre 2022	945	CS00035	W BROOKFIELD 14H - REPL 2 BREAKERS	Operations	Environmental	$326,645	$437,184	-25.28%				684,471	(47)
Project Specifics Pre 2022	951	CD01367	CT Lateral Reliability	Operations	Distribution Line Reliability	$9,545,474	$8,401,662	13.61%				14,955,920	13,697,034
Project Specifics Post 2022	7	10161019	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$1,000,561	$1,010,000	-0.93%				572,329	24,362
Project Specifics Post 2022	65	2L030956P	Orchard Hill Rd, Canton	Operations	URD/DB Cable Reliability	$543,269	$539,422	0.71%				538,457	376,174
Project Specifics Post 2022	67	2M621710P	Convert Belridge&Valley Rd Cheshire	Operations	New Customer	$312,801	$310,000	0.90%				275,326	373,541
Project Specifics Post 2022	72	3H033345P	Batson Dr, Manchester - DB Cable Re	Operations	URD/DB Cable Reliability	$238,869	$238,870	0.00%				212,783	214,433
Project Specifics Post 2022	74	3H820023P	CDOT 33-001 Coles Rd Cromwell	Operations	Line Relocations/Act of Public Authority	$288,173	$286,000	0.76%				240,173	252,884
Project Specifics Post 2022	84	4N821953P	State St Rebuild Vlt 159 and MH #3	Operations	Emergent Equipment Failures	$377,271	$375,100	0.58%				377,271	3,675
Project Specifics Post 2022	86	5T031827P	Commerce Way S. Windsor - DB Cable	Operations	URD/DB Cable Reliability	$211,340	$211,339	0.00%				208,631	138,169
Project Specifics Post 2022	109	ARDB1B20	DB Planned OBS Newtown	Operations	Emergent Equipment Failures	$724,304	$732,400	-1.11%				720,893	215,218
Project Specifics Post 2022	115	ARDB2M20	DB Planned OBS Cheshire	Operations	Emergent Equipment Failures	$170,148	$170,200	-0.03%				162,114	32,304
Project Specifics Post 2022	117	ARDB4N20	DB Planned OBS New London	Operations	Distribution Line Reliability	$178,072	$178,100	-0.02%				173,689	129,295
Project Specifics Post 2022	129	ARUG1S20	UG PLANNED OBS ANNUAL STAMFORD	Operations	Emergent Equipment Failures	$577,140	$616,000	-6.31%				526,785	515,162
Project Specifics Post 2022	131	ARUG2M20	UG Planned OBS Cheshire	Operations	Emergent Equipment Failures	$357,785	$582,000	-38.52%				282,082	282,082
Project Specifics Post 2022	133	ARUG3H18	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$485,056	$487,000	-0.40%				430,541	37,861
Project Specifics Post 2022	135	ARUG3H20	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$325,736	$336,000	-3.05%				276,426	128,730
Project Specifics Post 2022	136	ARUG4N20	UG Planned OBS New London	Operations	Distribution Line Reliability	$590,029	$594,000	-0.67%				543,463	485,211
Project Specifics Post 2022	400	CS00475	Jefferson Hill 26 Rplc Swch XQ42013	Operations	Emergent Equipment Failures	$375,534	$416,000	-9.73%				324,402	(5,703)
Project Specifics Post 2022	457	D73H19	ROADWAY LIGHTING HARTFORD	Operations	Lighting	$372,138	$372,000	0.04%				319,560	20,307

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2020
Project Specifics Post 2022	459	DH1B18	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$394,571	$413,100	-4.49%				331,097	(65,702)
Project Specifics Post 2022	460	DH1B19	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$288,453	$331,800	-13.06%				245,630	(1,351)
Project Specifics Post 2022	461	DH1B21	LINE RELOCATIONS Newtown	Operations	Line Relocations/Act of Public Authority	$977,045	$978,000	-0.10%				804,361	140,851
Project Specifics Post 2022	464	DH1S21	Line Relocations - Stamford	Operations	Line Relocations/Act of Public Authority	$239,895	$247,000	-2.88%				200,291	213,662
Project Specifics Post 2022	467	DH2M20	Line Relocations Cheshire	Operations	Line Relocations/Act of Public Authority	$532,742	$1,036,800	-48.62%				456,082	(281,763)
Project Specifics Post 2022	468	DH2M20A	LINE RELOCATIONS - Cheshire	Operations	Distribution Line Reliability	$224,016	$263,700	-15.05%				207,380	(33,014)
Project Specifics Post 2022	469	DH2W19	Line Relocations Waterbury	Operations	Line Relocations/Act of Public Authority	$319,030	$374,400	-14.79%				278,845	(4,477)
Project Specifics Post 2022	471	DH3H19	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$224,599	$227,100	-1.10%				183,874	9,299
Project Specifics Post 2022	472	DH3H20	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$215,473	$332,200	-35.14%				199,847	175,180
Project Specifics Post 2022	477	DH4M20	LINE RELOCATIONS East Hampton	Operations	Line Relocations/Act of Public Authority	$144,664	$240,900	-39.95%				134,330	123,169
Project Specifics Post 2022	481	DN1B21	New/Existing Customers Newtown	Operations	Distribution Line Reliability	$170,831	$180,000	-5.09%				156,260	157,811
Project Specifics Post 2022	484	DN1N21	New/Existing Customers Norwalk	Operations	Distribution Line Reliability	$302,013	$302,000	0.00%				135,836	129,317
Project Specifics Post 2022	490	DN2M20	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$574,983	$575,700	-0.12%				553,440	290,585
Project Specifics Post 2022	494	DN5T18	New/Existing Customers Tolland	Operations	Distribution Line Reliability	$584,250	$598,700	-2.41%				484,185	112,227
Project Specifics Post 2022	495	DN5T19	New/Existing Customers Tolland	Operations	Distribution Line Reliability	$2,075,393	$2,118,200	-2.02%				1,920,235	231,807
Project Specifics Post 2022	496	DN5T20	New/Existing Customers Tolland	Operations	Distribution Line Reliability	$925,141	$925,800	-0.07%				895,823	895,823
Project Specifics Post 2022	500	DQ2M20	UG Planned OBS - Cheshire	Operations	Distribution Line Reliability	$240,452	$240,500	-0.02%				207,032	3,873
Project Specifics Post 2022	502	DQDB2M19	UG Failed Equipment Cheshire	Operations	Emergent Equipment Failures	$209,638	$215,200	-2.58%				209,638	6,894
Project Specifics Post 2022	504	DQUG1N18	UG Planned OBS Norwalk	Operations	Emergent Equipment Failures	$638,231	$700,400	-8.88%				558,425	55,744
Project Specifics Post 2022	506	DQUG3H20	UG Failed Equipment Hartford	Operations	Emergent Equipment Failures	$686,604	$693,100	-0.94%				621,736	621,736
Project Specifics Post 2022	509	DR1N20	OH RELIAB IMPROVE NORWALK	Operations	Distribution Line Reliability	$175,672	$478,600	-63.29%				127,909	127,909
Project Specifics Post 2022	513	DR2L21	OH Reliability Improve Torrington	Operations	Distribution Line Reliability	$722,426	$759,000	-4.82%				620,510	309,019
Project Specifics Post 2022	516	DR2M20	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$952,269	$1,224,300	-22.22%				825,989	581,713
Project Specifics Post 2022	519	DR3H16	OH Reliability Improvement Hartford	Operations	Distribution Line Reliability	$385,260	$385,300	-0.01%				385,260	385,260
Project Specifics Post 2022	520	DR3H18	OH Reliability Improvement Hartford	Operations	Distribution Line Reliability	$217,087	$222,000	-2.21%				201,288	64,124
Project Specifics Post 2022	527	DR4M16	OH RELIAB IMPROVE East Hampton	Operations	Distribution Line Reliability	$491,871	$491,900	-0.01%				491,871	491,871
Project Specifics Post 2022	540	GRPRLP1621	STONINGTON LED POST TOP REPLACE	Operations	Lighting	$142,417	$142,000	0.29%				128,214	130,030
Project Specifics Post 2022	543	GXRS19P	2019 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$448,759	$448,700	0.01%				448,759	448,750
Project Specifics Post 2022	548	INSOH5T19	OH Insurance Claim Tolland	Operations	Emergent Equipment Failures	$653,712	$654,000	-0.04%				472,003	40,189
Project Specifics Post 2022	586	CS00733	Southington 4C DSCADA LTC	Operations	Substation Reliability	$441,826	$442,000	-0.04%				441,826	71,393
Project Specifics Post 2022	587	CS00730	Rocky Hill DSCADA LTC	Operations	Substation Reliability	$461,691	$462,000	-0.07%				452,654	(8,982)
Annual Projects Pre 2022	3	19733	CL&P Facilities Vehicles	Shared Services	Capitalized Vehicles				$167,981	$0		170,918	4,518
Annual Projects Pre 2022	4	CTEDVH20	CT Electric Distrb Vehicle Purchase	Operations	Capitalized Vehicles	15,564,672	16,307,111	-4.55%				15,845,136	15,725,649
Annual Projects Pre 2022	6	CTFT2020	CT Field Training Tools & Equipment	Operations	Capital Tool Purchases/Other	1,201,629	1,418,800	-15.31%				1,220,234	901,393
Annual Projects Pre 2022	9	CTMTR18	CT Annual Meter Project for 2018	Operations	Meters - Electric	17,363,356	21,680,000	-19.91%				21,504,663	21,110,099
Annual Projects Pre 2022	10	CTMTR19	CT Annual Meter Project for 2019	Operations	Meters - Electric	23,924,368	27,466,811	-12.90%				28,839,660	1,372,850
Annual Projects Pre 2022	11	CTMTR20	CT Annual Meter Project for 2020	Operations	Meters - Electric	10,884,887	30,697,423	-64.54%				13,256,097	12,749,212
Annual Projects Pre 2022	16	CTTRN19	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	461,217	461,217	0.00%				527,799	27,570
Annual Projects Pre 2022	17	CTTRN20	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	137,166	63,000	117.72%				141,949	18,269
Annual Projects Pre 2022	25	ETR2019	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	33,250,296	32,637,000	1.88%				33,621,479	656,280
Annual Projects Pre 2022	26	ETR2020	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	32,199,368	32,630,000	-1.32%				32,580,775	31,691,009
Annual Projects Pre 2022	32	ETTCF19	ETT Customer Focused - 2019	Operations	CUSTOMER FOCUS TRIMMING	3,948,767	5,074,500	-22.18%				4,421,409	(697,233)
Annual Projects Pre 2022	33	ETTCF20	ETT Customer Focused - 2020	Operations	CUSTOMER FOCUS TRIMMING	3,123,076	5,174,000	-39.64%				3,585,003	3,582,089
Annual Projects Pre 2022	99	102118	2020 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	250,754	275,399	-8.95%				436,903	436,903
Annual Projects Pre 2022	100	103353	2020 CL&P REPLACE LEAKING SPLICES	Operations	Network Reliability	308,259	330,000	-6.59%				559,182	559,182
Annual Projects Pre 2022	101	495802	2020 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	2,941,235	5,895,587	-50.11%				4,648,910	4,648,910
Annual Projects Pre 2022	102	CD00412 (CDNXANNL	2020 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	310,470	1,300,000	-76.12%				545,753	545,753
Annual Projects Pre 2022	103	CDMHANNL	2020 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	978,230	1,008,600	-3.01%				641,348	641,348
Annual Projects Pre 2022	104	CSTMER (CDCDANNL	2020 Customer	Operations	New Customer	14,989,814	9,183,482	63.23%				25,777,451	25,777,451
Annual Projects Pre 2022	105	DB_CABLE (101395)	2020 DB Cable	Operations	URD/DB Cable Reliability	24,617,915	22,458,840	9.61%				33,420,104	33,420,104
Annual Projects Pre 2022	106	DSEQ	2020 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	978,855	1,397,848	-29.97%				765,450	765,450
Annual Projects Pre 2022	107	MRGNTLN (CDEMANN	2020 Emergent Line	Operations	Emergent Equipment Failures	22,989,442	19,452,767	18.18%				32,537,673	32,537,673
Annual Projects Pre 2022	108	GXCOTRBL	2020 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	450,194	660,000	-31.79%				167,788	167,788
Annual Projects Pre 2022	109	NSCLMCST (CTINS24	2020 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	(1,423,568)	(975,585)	45.92%				9,053,666	9,053,666

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2020
Annual Projects Pre 2022	110	LIGHTNG (D7DA24)	2020 Lighting	Operations	Lighting	7,479,809	6,718,326	11.33%				10,647,530	10,647,530
Annual Projects Pre 2022	111	.N_RELO (CDDHANNI	2020 Line Relocations	Operations	Line Relocations/Act of Public Authority	2,157,356	1,772,846	21.69%				3,587,218	3,587,218
Annual Projects Pre 2022	112	_RLBLTY (CDDRANN	2020 Line Reliability	Operations	Distribution Line Reliability	4,434,312	3,411,274	29.99%				11,872,171	11,872,171
Annual Projects Pre 2022	113	LT_CORR (CDDKANN	2020 Voltage Corrections	Operations	Peak Load/Capacity	549,872	891,557	-38.32%				835,210	835,210
Annual Projects Pre 2022	114	DT7C	2020 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	30,143,451	26,638,920	13.16%				31,279,622	31,279,622
Annual Projects Pre 2022	115	LVEHPUR	2020 CT Elec Vehicle Purchases Distrib	Operations	Capitalized Vehicles	(107,363)	-					4,185,899	4,185,899
												Total Projects Reviewed by PURA	**464,452,828**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2019
Project Specifics Pre 2022	2	101395B	2018 DB Cable Replacement	Operations	URD/DB Cable Reliability	$3,472,147	$3,584,800	-3.14%				5,221,199	71,099
Project Specifics Pre 2022	3	101395C	2019 DB Cable Replacement	Operations	URD/DB Cable Reliability	$8,494,443	$8,927,500	-4.85%				12,915,263	9,902,476
Project Specifics Pre 2022	4	101395D	2020 DB Cable Replacement	Operations	URD/DB Cable Reliability	$6,776,473	$6,949,900	-2.50%				9,501,732	7,860,049
Project Specifics Pre 2022	5	103238	UG STRCTRL - NL REBUILD/ENLARGE VAU	Operations	Network Reliability	$465,617	$483,100	-3.62%				737,689	(3,965)
Project Specifics Pre 2022	9	103739	SUPPLY PORTION OF NORWALK N7 NTWK R	Operations	Regulatory Commitments-Other	$2,092,958	$2,163,700	-3.27%				3,322,542	2,194,531
Project Specifics Pre 2022	10	103848	JOHNSON AVE MERIDEN 20R BARE OVER B	Operations	ISLANDED SUBSTATION PROGRAM	$1,546,110	$6,337,965	-75.61%				139,764	11,160
Project Specifics Pre 2022	11	103869	WTBY 13F66 & 68 HI/LO BARE OVER BAR	Operations	Regulatory Commitments-Other	$773,183	$794,600	-2.70%				483,824	(27,286)
Project Specifics Pre 2022	12	103941	PAWCATUCK DOWNTOWN: CREATE LOOP & R	Operations	Distribution Line Reliability	$366,582	$367,000	-0.11%				463,922	(65)
Project Specifics Pre 2022	13	103948	BATES ROCK 21K RISER POLE SEPARATIO	Operations	Distribution Line Reliability	$222,944	$229,700	-2.94%				287,163	195,374
Project Specifics Pre 2022	14	106028	NEW MIDDLE RIVER 28M11 FEEDER	Operations	Peak Load/Capacity	$5,648,388	$5,808,300	-2.75%				7,197,020	(276,481)
Project Specifics Pre 2022	15	106051	TRIN COLL, VERNON ST, HART - REPL M	Operations	Distribution Line Reliability	$232,060	$235,500	-1.46%				329,481	(64,422)
Project Specifics Pre 2022	19	17703	CL&P Facilities Bldg Structures LOB	Shared Services	Facilities				$2,865,369	$3,468,786	-17.40%	2,685,835	1,788
Project Specifics Pre 2022	20	17716	Cheshire Garage Addition	Shared Services	Facilities				$1,342,709	$1,425,000	-5.77%	1,279,325	(1,910)
Project Specifics Pre 2022	23	18703	2018 FAC CL&P-D LOB Bldgs	Shared Services	Facilities				$6,697,966	$7,746,000	-13.53%	6,150,802	1,521,465
Project Specifics Pre 2022	24	18723	ML 2018 LOB - GP	Shared Services	Facilities				$447,537	$531,743	-15.84%	447,286	302,230
Project Specifics Pre 2022	25	18730	Madison Facade Replacement	Shared Services	Facilities				$1,400,874	$1,737,389	-19.37%	1,077,883	7,031
Project Specifics Pre 2022	26	18737	Replace roof, built up	Shared Services	Facilities				$548,140	$754,820	-27.38%	498,408	181,626
Project Specifics Pre 2022	27	18750	Madison HVAC Upgrades	Shared Services	Facilities				$826,617	$863,097	-4.23%	779,532	779,532
Project Specifics Pre 2022	28	18751	East Hampton Bathroom Renovation	Shared Services	Facilities				$711,259	$821,633	-13.43%	686,755	519,586
Project Specifics Pre 2022	29	19703	2019 CL&P Fac LOB Proj under $500k	Shared Services	Facilities				$5,595,157	$6,031,023	-7.23%	5,223,310	4,785,179
Project Specifics Pre 2022	30	19724	CL&P ML 2019 LOB - GP	Shared Services	Facilities				$651,288	$705,000	-7.62%	651,097	726,408
Project Specifics Pre 2022	31	19728	ML - CL&P-D Vehicles	Shared Services	Facilities				$300,260	$665,000	-54.85%	300,260	299,135
Project Specifics Pre 2022	33	19751	Tolland HVAC Replacement	Shared Services	Facilities				$364,986	$339,060	7.65%	343,023	341,210
Project Specifics Pre 2022	34	19762	Torrington Roof Replacement	Shared Services	Facilities				$740,664	$681,901	8.62%	684,979	717,486
Project Specifics Pre 2022	35	201197	SOUTH END 1G-FEEDER MTRNG+REFURBISH	Operations	Substation Reliability	$12,813,619	$16,387,450	-21.81%				15,005,828	36,586
Project Specifics Pre 2022	36	201353	WESTPORT 27F STATION REHAB	Operations	SUBSTATION FLOOD MITIGATION	$4,447,113	$4,150,000	7.16%				6,806,764	6,797,698
Project Specifics Pre 2022	37	201420	GLENBROOK 1K - MC SWITCHGEAR REPLAC	Operations	Substation Reliability	$11,250,951	$10,652,000	5.62%				12,390,753	62,357
Project Specifics Pre 2022	38	201448	SOUTH END 1G - 115 KV MOD REPLACEME	Operations	Substation Reliability	$725,659	$731,000	-0.73%				1,087,249	1,198
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	(40,733)
Project Specifics Pre 2022	76	CD00027	P & W RR ROW Poles & Wires Removal	Operations	Distribution Line Reliability	$401,072	$412,000	-2.65%				200,175	200,175
Project Specifics Pre 2022	77	CD00045	RT 6 BRISTOL LINE RELOCATION	Operations	Line Relocations/Act of Public Authority	$421,506	$773,157	-45.48%				218,962	(6,639)
Project Specifics Pre 2022	79	CD00080	Naugatuck Network Cable Replacement	Operations	Regulatory Commitments-Other	$2,774,919	$3,050,400	-9.03%				4,068,613	243,737
Project Specifics Pre 2022	81	CD00101	11R1 STORM RESILIENCY GRNWICH	Operations	STRUCTURAL AND ELECTRICAL	$958,301	$1,556,421	-38.43%				573,350	36
Project Specifics Pre 2022	82	CD00102	22E15 STORM RESILIENCY GRNWICH	Operations	STRUCTURAL AND ELECTRICAL	$766,036	$1,136,328	-32.59%				871,327	(14,076)
Project Specifics Pre 2022	83	CD00103	11M3 SYSTEM RESILIENCY NEW MILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,036,758	$1,858,998	-44.23%				457,053	(11,876)
Project Specifics Pre 2022	84	CD00104	4R11 STORM RESILIENCY STMFRD	Operations	STRUCTURAL AND ELECTRICAL	$704,796	$745,193	-5.42%				485,370	(19,710)
Project Specifics Pre 2022	85	CD00129	15D1 STORM RESIL GUILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,419,114	$2,969,000	-52.20%				1,678,792	403,678
Project Specifics Pre 2022	88	CD00252	DSCADA 900 MHZ (NON-REGL)	Operations	DSCADA - RADIO EXPANSION	$4,049,559	$4,081,000	-0.77%				604,418	365,339
Project Specifics Pre 2022	89	CD00253	DSCADA SYSTEM RESILIENCY	Operations	DSCADA - RADIO EXPANSION	$909,937	$910,000	-0.01%				970,977	799,459
Project Specifics Pre 2022	90	CD00262	Rockville/Mansfield 27.6 kV Overloa	Operations	Peak Load/Capacity	$4,545,947	$7,905,664	-42.50%				6,666,547	6,291,930
Project Specifics Pre 2022	91	CD00265	Wtby Reroute 25G3 to Elim Dbl Ckt	Operations	Distribution Line Reliability	$469,392	$487,000	-3.62%				831,426	(36,273)
Project Specifics Pre 2022	92	CD00269	NEW SERV PARCEL 38 STAMFORD	Operations	New Customer	$595,247	$597,000	-0.29%				1,075,607	995,722
Project Specifics Pre 2022	95	CD00283	12J4 SYS RESIL ASHFRD/WILLINGT/MNSF	Operations	STRUCTURAL AND ELECTRICAL	$1,956,994	$3,042,032	-35.67%				1,144,684	171,395
Project Specifics Pre 2022	96	CD00301	Canal 15Q - Dist Part S/S 201273	Operations	Peak Load/Capacity	$595,695	$835,136	-28.67%				745,572	(136)
Project Specifics Pre 2022	98	CD00315	21H8 SYST RESIL EH/MARLBOROUGH	Operations	RIGHT OF WAY LINES	$744,213	$1,122,235	-33.68%				487,772	(2,969)
Project Specifics Pre 2022	99	CD00316	11C14 SYS RESIL HADDAM/KILLNGWRTH	Operations	STRUCTURAL AND ELECTRICAL	$1,414,699	$2,114,626	-33.10%				295,680	(22,524)
Project Specifics Pre 2022	101	CD00320	30R8 SYS RESIL 2015 KLNGWRTH/MDSN	Operations	STRUCTURAL AND ELECTRICAL	$788,351	$1,544,308	-48.95%				292,626	(40,231)
Project Specifics Pre 2022	102	CD00323	New Britain N57 Conversion (Arch St	Operations	Regulatory Commitments-Other	$1,848,008	$2,021,200	-8.57%				1,541,273	340
Project Specifics Pre 2022	106	CD00355	S Naug 21L Triple Circuit Pole Line	Operations	Distribution Line Reliability	$2,306,104	$2,418,278	-4.64%				3,772,676	3,743,438
Project Specifics Pre 2022	110	CD00390	SYS RESIL Retire Guildord 29F PH6	Operations	SUBSTATION FLOOD MITIGATION	$542,453	$1,075,830	-49.58%				703,798	39,530
Project Specifics Pre 2022	113	CD00395	Plainfld New Fdr 13B8	Operations	Peak Load/Capacity	$57,293	$100,108	-42.77%				100,317	100,317
Project Specifics Pre 2022	115	CD00405	Retrofit OH Vicetop Insulators	Operations	Distribution Line Reliability	$2,512,311	$2,884,000	-12.89%				3,069,270	162
Project Specifics Pre 2022	119	CD00442	Hi/Low Removal At Hanover 12F ROW	Operations	Regulatory Commitments-Other	$1,104,382	$2,023,159	-45.41%				2,147,948	2,112,582
Project Specifics Pre 2022	120	CD00444	E Htfd 32G1/7 Elim Dbl Ckt	Operations	RIGHT OF WAY LINES	$1,161,881	$1,242,779	-6.51%				1,437,310	(468)

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2019
Project Specifics Pre 2022	121	CD00450	Lisbon/Preston Fusion 20 MW Solar	Operations	New Customer	-$421,868	$5,743,345	-107.35%				443,186	275,689
Project Specifics Pre 2022	124	CD00457	Line Sensor Orig ROW Pgm 2016	Operations	LINE SENSORS PROGRAM	$126,168	$130,150	-3.06%				103,042	33,495
Project Specifics Pre 2022	126	CD00471	Elimination of 23U Voluntown Substa	Operations	ISLANDED SUBSTATION PROGRAM	$1,692,640	$1,575,796	7.41%				1,789,063	2,458
Project Specifics Pre 2022	127	CD00472	Stmfrd Station - New Apt Project	Operations	New Customer	$256,551	$266,000	-3.55%				473,343	(167)
Project Specifics Pre 2022	129	CD00498	31A9 Sys Resil New Canaan/Wilton	Operations	STRUCTURAL AND ELECTRICAL	$1,435,488	$1,520,728	-5.61%				1,069,803	2,171
Project Specifics Pre 2022	132	CD00514	So Leonard 23N Cont Load Relief	Operations	Distribution Line Reliability	$977,879	$1,006,742	-2.87%				1,595,344	559,577
Project Specifics Pre 2022	134	CD00526	Flanders 11Y3/11Y7 ROW Rebuild	Operations	RIGHT OF WAY LINES	$5,400,998	$5,811,253	-7.06%				5,704,667	(58,469)
Project Specifics Pre 2022	137	CD00538	Mrdn - Johnson 20R - Hi over Lo - 2	Operations	ISLANDED SUBSTATION PROGRAM	$1,542,221	$1,542,200	0.00%				2,178,092	1,119
Project Specifics Pre 2022	139	CD00546	Oakville 17Q Islanded Substation	Operations	ISLANDED SUBSTATION PROGRAM	$398,171	$857,567	-53.57%				645,098	(30,141)
Project Specifics Pre 2022	142	CD00551	Yale Acres Housing Service Upgrade	Operations	New Customer	$374,246	$427,000	-12.35%				892,739	882,063
Project Specifics Pre 2022	143	CD00560	Belle Have - OH to UG Relocation	Operations	Line Relocations/Act of Public Authority	-$43,948	$126,014	-134.88%				147,695	148,833
Project Specifics Pre 2022	144	CD00563	Rockville/Mansfield System Moderniz	Operations	Distribution Line Reliability	$6,324,230	$6,488,300	-2.53%				8,606,967	2,928,715
Project Specifics Pre 2022	146	CD00571	Putnam 25C Station Elimination	Operations	ISLANDED SUBSTATION PROGRAM	$2,331,108	$2,408,178	-3.20%				3,223,948	(72,292)
Project Specifics Pre 2022	148	CD00578	Franklin Pleasure Hill Rd Outages	Operations	Distribution Line Reliability	$101,455	$138,000	-26.48%				199,887	199,887
Project Specifics Pre 2022	149	CD00579	Retire Branford Guilford ROW	Operations	RIGHT OF WAY LINES	$2,299,965	$2,485,000	-7.45%				552,929	152,739
Project Specifics Pre 2022	151	CD00584	Remove Islanded S/S#42 Eggleston St	Operations	Distribution Line Reliability	$2,527,404	$2,599,600	-2.78%				3,063,668	1,751,889
Project Specifics Pre 2022	152	CD00585	NS- Grist Mill Village 1500 Res Uni	Operations	New Customer	$603,224	$708,802	-14.90%				652,188	123,322
Project Specifics Pre 2022	153	CD00588	Danielson Turbine 15C Removal	Operations	Environmental	$384,504	$791,028	-51.39%				733,018	(39,950)
Project Specifics Pre 2022	154	CD00589	Establish Alt feed to Frederick 34	Operations	Distribution Line Reliability	$422,601	$433,500	-2.51%				616,678	67,347
Project Specifics Pre 2022	155	CD00601	Freight 11W-Network Monitoring Sys	Operations	Network Reliability	$183,419	$182,315	0.61%				189,444	5,406
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	19,557
Project Specifics Pre 2022	157	CD00610	CDOT Road Widening Long Hill Rd	Operations	Line Relocations/Act of Public Authority	$341,192	$574,378	-40.60%				399,940	255,449
Project Specifics Pre 2022	158	CD00611	Vacuum Switch Replace Prgm-Central	Operations	Network Reliability	$1,438,600	$2,800,018	-48.62%				2,054,147	46,452
Project Specifics Pre 2022	160	CD00615	Windsor Locks 14K44/14K45 Circuit R	Operations	Distribution Line Reliability	$1,253,775	$1,909,962	-34.36%				1,129,412	(1,284)
Project Specifics Pre 2022	163	CD00621	900 Asylum Ave, Hart. - 480V Netw.	Operations	Network Reliability	$169,574	$148,564	14.14%				174,830	34,580
Project Specifics Pre 2022	164	CD00624	Putnam Green Complex Transformers R	Operations	Environmental	$232,676	$424,055	-45.13%				379,872	194,765
Project Specifics Pre 2022	165	CD00627	State Project 135-287: RT 106 Recon	Operations	Line Relocations/Act of Public Authority	$590,822	$624,500	-5.39%				598,453	(376,776)
Project Specifics Pre 2022	167	CD00630	SR Highway Xings Upgd-Cheshire	Operations	STRUCTURAL AND ELECTRICAL	$960,943	$986,400	-2.58%				798,308	(5,059)
Project Specifics Pre 2022	170	CD00633	SR Highway Xings Upgrades-Danielson	Operations	STRUCTURAL AND ELECTRICAL	$1,230,172	$1,436,807	-14.38%				1,401,848	1,199
Project Specifics Pre 2022	172	CD00635	SR Highway Xings Upgrade-New London	Operations	STRUCTURAL AND ELECTRICAL	$737,917	$849,770	-13.16%				798,911	(493)
Project Specifics Pre 2022	174	CD00637	SR Highway Xings Upgrade-E. Hampton	Operations	STRUCTURAL AND ELECTRICAL	$147,768	$157,592	-6.23%				141,829	392
Project Specifics Pre 2022	180	CD00644	Meadow 28J Retirement - Convert 28J	Operations	SUBSTATION FLOOD MITIGATION	$1,368,356	$2,888,599	-52.63%				1,662,078	122
Project Specifics Pre 2022	188	CD00659	2016 POLE INTEGRITY PROGRAM - SR	Operations	POLE INTEGRITY PROGRAM	$2,603,758	$2,416,600	7.74%				980,856	75,715
Project Specifics Pre 2022	193	CD00668	14N3 - System Resiliency - Winchest	Operations	STRUCTURAL AND ELECTRICAL	$1,393,003	$3,173,110	-56.10%				1,848,018	(16,636)
Project Specifics Pre 2022	195	CD00672	NewSvc - Isaac St, Nrwlk - POKO Dev	Operations	New Customer	$1,684,811	$1,745,200	-3.46%				2,940,699	(43,660)
Project Specifics Pre 2022	196	CD00676	22E36 Spacer Cable Spreader Replace	Operations	Distribution Line Reliability	$180,514	$389,704	-53.68%				239,699	124,912
Project Specifics Pre 2022	197	CD00679	Uncasville 1Q6 Smart Switch Proposa	Operations	SMART SWITCHES PROGRAM	$154,213	$259,697	-40.62%				251,406	(11,707)
Project Specifics Pre 2022	201	CD00686	25G2 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$99,341	$88,106	12.75%				183,651	(455)
Project Specifics Pre 2022	202	CD00687	21H9 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$74,871	$137,030	-45.36%				135,730	(10,599)
Project Specifics Pre 2022	207	CD00697	12N19 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$1,611,969	$2,411,239	-33.15%				1,969,850	23,660
Project Specifics Pre 2022	211	CD00702	11F13 Sys Res 2017 Windham/Lebanon	Operations	STRUCTURAL AND ELECTRICAL	$1,468,185	$1,510,800	-2.82%				1,927,718	26,856
Project Specifics Pre 2022	213	CD00707	21L2-71S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$338,029	$445,485	-24.12%				519,704	(146)
Project Specifics Pre 2022	217	CD00713	State Project 135-321 - Oaklawn Ave	Operations	Line Relocations/Act of Public Authority	$368,576	$395,985	-6.92%				555,952	555,952
Project Specifics Pre 2022	219	CD00717	3A03 Sys Resil Manchester & Bolton	Operations	STRUCTURAL AND ELECTRICAL	$2,338,563	$3,555,429	-34.23%				2,689,553	3,170
Project Specifics Pre 2022	222	CD00720	21K8 Sys Resil Southbury	Operations	STRUCTURAL AND ELECTRICAL	$1,119,293	$2,110,644	-46.97%				1,585,124	(6,921)
Project Specifics Pre 2022	223	CD00723	12J5 System Resiliency Mansfield	Operations	Regulatory Commitments-Other	$1,468,342	$4,524,346	-67.55%				2,199,413	198,731
Project Specifics Pre 2022	224	CD00725	Glenbrook S/SNew S/Gear Fdr Getaway	Operations	Network Reliability	$1,042,313	$1,133,200	-8.02%				1,735,524	1,169,494
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	2,965,706
Project Specifics Pre 2022	227	CD00730	Colchester 12K Elimination part 2	Operations	ISLANDED SUBSTATION PROGRAM	$3,308,139	$3,146,872	5.12%				4,114,137	5,811
Project Specifics Pre 2022	229	CD00732	26E8 Sys Resil Wdstck/Eford/Pmfret	Operations	Distribution Line Reliability	$1,169,132	$2,327,630	-49.77%				2,006,277	1,162,125
Project Specifics Pre 2022	230	CD00737	Brooklyn 30Y - Loss of 1505 Line	Operations	Distribution Line Reliability	$743,559	$1,872,049	-60.28%				1,307,490	(10,411)
Project Specifics Pre 2022	231	CD00738	ROW Project 14M22/28 - Resiliency	Operations	RIGHT OF WAY LINES	$90,126	$985,772	-90.86%				164,266	(1,837)
Project Specifics Pre 2022	232	CD00739	CONTINGENCY OVERLOAD FLAX HILL 24A1	Operations	Peak Load/Capacity	$242,892	$700,883	-65.34%				390,962	390,962
Project Specifics Pre 2022	233	CD00741	31A6&31A15 Contingency Load Relief	Operations	Peak Load/Capacity	$481,315	$608,830	-20.94%				705,525	4,233

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2019
Project Specifics Pre 2022	234	CD00742	21L8 Smart Switch	Operations	SMART SWITCHES PROGRAM	$347,707	$363,000	-4.21%				613,418	59,597
Project Specifics Pre 2022	235	CD00743	St Hwy Proj #63-703 - Impr to I-91N	Operations	Line Relocations/Act of Public Authority	$1,153,843	$1,732,000	-33.38%				1,641,954	1,460,409
Project Specifics Pre 2022	237	CD00745	Middletown_Remove 7A80 ROW	Operations	RIGHT OF WAY LINES	$161,891	$155,570	4.06%				140,844	(1,823)
Project Specifics Pre 2022	238	CD00746	12H3-4-5 Back-up Step-Transformers	Operations	ISLANDED SUBSTATION PROGRAM	$227,380	$279,529	-18.66%				317,015	(917)
Project Specifics Pre 2022	240	CD00755	Middletown_Westlake Dr_Cble Replace	Operations	URD/DB Cable Reliability	$487,258	$478,000	1.94%				692,871	613,310
Project Specifics Pre 2022	241	CD00757	Uncasville 1Q6-1Q01 Automatic Tie	Operations	Regulatory Commitments-Other	$779,934	$2,414,000	-67.69%				1,409,303	994,428
Project Specifics Pre 2022	243	CD00759	NB Post Office Switchgear and Loop	Operations	Network Reliability	$1,266,412	$1,377,200	-8.04%				2,374,399	(8,893)
Project Specifics Pre 2022	249	CD00773	Pinnacle Dev - Butler/Quincy St, Nr	Operations	New Customer	$1,948	$596,700	-99.67%				591,020	985
Project Specifics Pre 2022	251	CD00779	31A2 Leefair Condos Cable Rpl & Lp	Operations	URD/DB Cable Reliability	$414,123	$426,900	-2.99%				595,015	981
Project Specifics Pre 2022	254	CD00785	Madison Railroad Crossings	Operations	STRUCTURAL AND ELECTRICAL	$708,670	$911,823	-22.28%				791,415	136,916
Project Specifics Pre 2022	255	CD00786	New London Railroad Crossings	Operations	STRUCTURAL AND ELECTRICAL	$679,105	$908,167	-25.22%				878,438	13,180
Project Specifics Pre 2022	257	CD00793	CDOT Exit # 43 @ I-84, Park Rd -WHf	Operations	Line Relocations/Act of Public Authority	$229,851	$235,000	-2.19%				290,361	2,449
Project Specifics Pre 2022	259	CD00801	Tomac 12H 5kV Islanded Substation	Operations	Distribution Line Reliability	$5,897,036	$6,085,400	-3.10%				8,141,129	3,169,332
Project Specifics Pre 2022	260	CD00804	Stm - Vlt 811 - Repl. Network Xfmrs	Operations	Regulatory Commitments-Other	$480,093	$514,000	-6.60%				698,112	(613)
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	49,445
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	113,469
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	1,228,007
Project Specifics Pre 2022	265	CD00817	Middletown Town Place DB Cable Repl	Operations	URD/DB Cable Reliability	$282,695	$283,000	-0.11%				492,596	34,953
Project Specifics Pre 2022	267	CD00821	2018 Smart switch Program 21H13	Operations	SMART SWITCHES PROGRAM	$171,850	$190,246	-9.67%				300,059	(1,559)
Project Specifics Pre 2022	269	CD00826	ENHANCEMENT OF 28M4 AND 28M14 FEEDE	Operations	Network Reliability	$673,867	$840,741	-19.85%				1,253,959	674,788
Project Specifics Pre 2022	272	CD00832	Greenwich 27.6KV Stabilization	Operations	Peak Load/Capacity	$1,931,175	$2,048,000	-5.70%				2,596,324	974,249
Project Specifics Pre 2022	273	CD00834	Farmington 1C-Network Monitoring Sy	Operations	Network Reliability	$314,440	$322,100	-2.38%				384,226	6,574
Project Specifics Pre 2022	274	CD00840	Chesire MBI initiative - pole integ	Operations	POLE INTEGRITY PROGRAM	$1,654,999	$1,716,200	-3.57%				2,540,030	393,927
Project Specifics Pre 2022	275	CD00841	Danielson MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$611,568	$599,630	1.99%				669,096	96,237
Project Specifics Pre 2022	276	CD00842	Windsor Locks 14K6 Overloaded Autos	Operations	Peak Load/Capacity	$495,591	$563,000	-11.97%				890,913	890,814
Project Specifics Pre 2022	279	CD00847	New London MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$406,863	$417,200	-2.48%				399,842	(299)
Project Specifics Pre 2022	280	CD00848	Newtown MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$154,466	$256,622	-39.81%				188,753	6,750
Project Specifics Pre 2022	282	CD00850	Stamford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,101,903	$1,134,900	-2.91%				1,411,355	(28,038)
Project Specifics Pre 2022	283	CD00851	Tolland MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$732,408	$896,008	-18.26%				932,326	583
Project Specifics Pre 2022	285	CD00854	CDOT 135-325 Main St - Rel Facility	Operations	Line Relocations/Act of Public Authority	$604,319	$729,326	-17.14%				675,208	557,352
Project Specifics Pre 2022	286	CD00858	12H16 Contingency Load Relief	Operations	Peak Load/Capacity	$352,651	$360,090	-2.07%				658,237	2,611
Project Specifics Pre 2022	289	CD00862	New Service Grist Mill Village Bd A	Operations	New Customer	$250,092	$251,456	-0.54%				463,072	390,011
Project Specifics Pre 2022	290	CD00864	Reloc Green Hill 30R14&30R15 Getaw	Operations	Peak Load/Capacity	$157,428	$161,200	-2.34%				163,171	157,973
Project Specifics Pre 2022	291	CD00865	Extend 23KV to Supply Niagara Plant	Operations	New Customer	$2,472,925	$2,553,300	-3.15%				3,942,801	1,190,168
Project Specifics Pre 2022	293	CD00872	2018 Smart Switch Program 11H75 Zon	Operations	SMART SWITCHES PROGRAM	$334,990	$364,806	-8.17%				536,888	23,210
Project Specifics Pre 2022	294	CD00873	1B10 - 2018 Smart Switch Installati	Operations	SMART SWITCHES PROGRAM	$787,152	$749,700	5.00%				1,301,446	628,153
Project Specifics Pre 2022	296	CD00876	15D1-161R SmartSwitch Pr/30R14-162R	Operations	SMART SWITCHES PROGRAM	$210,727	$198,939	5.93%				333,845	24,828
Project Specifics Pre 2022	298	CD00881	Noera 13H2 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$543,230	$579,900	-6.32%				847,717	866,089
Project Specifics Pre 2022	300	CD00884	2018 Smart Switch_Berlin 6A8_Alt. T	Operations	SMART SWITCHES PROGRAM	$420,537	$551,067	-23.69%				573,649	348,589
Project Specifics Pre 2022	304	CD00888	Re-feed Essex Industrial Park	Operations	POLE INTEGRITY PROGRAM	$196,974	$187,295	5.17%				309,270	766
Project Specifics Pre 2022	305	CD00889	1B12 - Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$268,869	$399,015	-32.62%				426,180	(7,864)
Project Specifics Pre 2022	306	CD00890	2B6 - Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$816,303	$842,223	-3.08%				1,174,143	1,169,703
Project Specifics Pre 2022	307	CD00891	Extend 24J2 - Creation @ 24J5 and 2	Operations	Peak Load/Capacity	$10,218,362	$10,108,900	1.08%				15,490,258	399,658
Project Specifics Pre 2022	309	CD00893	2018 Smart Switch Program 23Q8	Operations	SMART SWITCHES PROGRAM	$88,533	$72,800	21.61%				132,953	74,622
Project Specifics Pre 2022	310	CD00897	Tie Between 21H14 and 22R4	Operations	SMART SWITCHES PROGRAM	$533,777	$759,302	-29.70%				896,162	863,152
Project Specifics Pre 2022	311	CD00898	Mystic-Shunock Loops For MBI Improv	Operations	Regulatory Commitments-Other	$3,351,503	$3,338,000	0.40%				4,294,825	26,911
Project Specifics Pre 2022	312	CD00899	2A14/15 ROW Resiliency	Operations	RIGHT OF WAY LINES	$1,036,903	$1,149,000	-9.76%				901,619	692,378
Project Specifics Pre 2022	313	CD00902	3814 Reconduct @ Trader Joe/Phoenix	Operations	New Customer	$1,407,484	$1,456,277	-3.35%				2,384,124	884,719
Project Specifics Pre 2022	315	CD00904	Bridge Cable Replace - Multiple Loc	Operations	Network Reliability	$284,794	$285,000	-0.07%				451,893	1,726
Project Specifics Pre 2022	316	CD00905	Replace P&LC on 1B06	Operations	Network Reliability	$378,041	$439,000	-13.89%				515,906	512,227
Project Specifics Pre 2022	317	CD00906	47N2 Smart Switch Assignment	Operations	SMART SWITCHES PROGRAM	$97,406	$81,092	20.12%				167,957	7,800
Project Specifics Pre 2022	320	CD00909	Reverknolls DB Replacement	Operations	URD/DB Cable Reliability	$261,343	$266,300	-1.86%				426,457	305,925
Project Specifics Pre 2022	321	CD00911	West Goshen 20U Substation Eliminat	Operations	Distribution Line Reliability	$1,111,156	$1,149,537	-3.34%				1,903,988	8,245
Project Specifics Pre 2022	326	CD00919	Shepaug 13A Install Regulation	Operations	Peak Load/Capacity	$164,376	$164,328	0.03%				230,300	986

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2019
Project Specifics Pre 2022	328	CD00923	2018 Smart Switch Program 19Y1	Operations	SMART SWITCHES PROGRAM	$476,644	$493,000	-3.32%				773,057	773,057
Project Specifics Pre 2022	329	CD00924	Bulls Bridge Distribution wk for T	Operations	Peak Load/Capacity	$194,054	$204,562	-5.14%				354,792	165
Project Specifics Pre 2022	331	CD00926	13H96-13H99 Recloser Loop Scheme	Operations	SMART SWITCHES PROGRAM	$390,060	$440,554	-11.46%				571,990	574,010
Project Specifics Pre 2022	332	CD00928	Freight 11W DGI Sensors	Operations	Network Reliability	$113,609	$168,100	-32.42%				118,236	18,455
Project Specifics Pre 2022	334	CD00932	CDOT - Norw Westport Ave Rd Widenin	Operations	Line Relocations/Act of Public Authority	$1,701,464	$2,284,662	-25.53%				2,831,005	1,963,694
Project Specifics Pre 2022	335	CD00937	12N19 Overload Correction	Operations	Peak Load/Capacity	$1,875,106	$2,107,000	-11.01%				3,050,402	(260,841)
Project Specifics Pre 2022	336	CD00941	Relocate Bushy Plains Rd Pole line	Operations	Line Relocations/Act of Public Authority	$122,003	$117,708	3.65%				184,276	22,010
Project Specifics Pre 2022	337	CD00942	CDOT 14-185 Int 95 Brdg over rt 1	Operations	Line Relocations/Act of Public Authority	$406,501	$429,000	-5.24%				592,412	541,044
Project Specifics Pre 2022	338	CD00943	Black Rock 11H DGI Sensors	Operations	Network Reliability	$155,845	$159,200	-2.11%				166,519	24,936
Project Specifics Pre 2022	339	CD00944	Cos Cob 11R DGI Sensors	Operations	Network Reliability	$330,754	$361,300	-8.45%				495,185	12,209
Project Specifics Pre 2022	340	CD00945	Farmington 1C DGI Sensors	Operations	Network Reliability	$198,089	$203,500	-2.66%				210,022	3,670
Project Specifics Pre 2022	342	CD00947	Westside 7A DGI Sensors	Operations	Network Reliability	$115,426	$118,100	-2.26%				135,686	9,581
Project Specifics Pre 2022	344	CD00949	New Customer on 3R12 overload (LNG)	Operations	New Customer	$1,644,318	$1,554,218	5.80%				2,510,772	1,306,230
Project Specifics Pre 2022	345	CD00951	725 Bedford Street - New Service	Operations	New Customer	$59,946	$53,171	12.74%				143,607	143,004
Project Specifics Pre 2022	346	CD00954	Stamford Ice Skating Rink New Serv	Operations	New Customer	$312,255	$323,500	-3.48%				497,493	497,493
Project Specifics Pre 2022	347	CD00955	Westport Overload Project	Operations	Peak Load/Capacity	$439,438	$428,456	2.56%				861,852	(477)
Project Specifics Pre 2022	349	CD00959	New Brtn 5kv Conversion - 21W Porti	Operations	Regulatory Commitments-Other	$4,151,891	$4,201,066	-1.17%				5,685,522	241,349
Project Specifics Pre 2022	352	CD00969	Campville Row pole replacements	Operations	RIGHT OF WAY LINES	$13,809,681	$17,104,442	-19.26%				18,960,377	1,657,862
Project Specifics Pre 2022	353	CD00970	Back up Westbrook Sub 20S	Operations	ISLANDED SUBSTATION PROGRAM	$217,493	$254,000	-14.37%				344,092	344,092
Project Specifics Pre 2022	358	CD00984	26 Russell St. New Brtn - New Svc	Operations	New Customer	$290,649	$324,437	-10.41%				477,461	395,603
Project Specifics Pre 2022	359	CD00986	Cable inject Trinity Ave, Glastonbu	Operations	URD/DB Cable Reliability	$381,038	$386,000	-1.29%				623,218	625,891
Project Specifics Pre 2022	360	CD00987	Pole Integrity - 2018	Operations	POLE INTEGRITY PROGRAM	$2,351,024	$2,212,657	6.25%				2,815,005	1,667,114
Project Specifics Pre 2022	361	CD00988	Shift Eqpt - Frontier Reject Poles	Operations	POLE INTEGRITY PROGRAM	$508,779	$1,717,386	-70.37%				474,263	203,946
Project Specifics Pre 2022	362	CD00991	Flax Hill New Feeder 24A19	Operations	New Customer	$512,795	$532,600	-3.72%				942,785	(4,035)
Project Specifics Pre 2022	363	CD00994	Switchgear Replacement at Electric	Operations	Network Reliability	$247,650	$354,000	-30.04%				320,576	271,295
Project Specifics Pre 2022	366	CD01005	Mitigate Osprey Outages Eastern Reg	Operations	Environmental	$96,665	$179,918	-46.27%				139,283	13,171
Project Specifics Pre 2022	371	CD01010	Scitico 27H8 Contingency Overload	Operations	Peak Load/Capacity	$506,301	$514,100	-1.52%				751,699	61,860
Project Specifics Pre 2022	372	CD01012	14H3 Smart Switch	Operations	SMART SWITCHES PROGRAM	$113,095	$128,558	-12.03%				165,692	1,417
Project Specifics Pre 2022	373	CD01013	24A14 - Putnam Rd Ext New Canaan Cb	Operations	URD/DB Cable Reliability	$264,067	$272,294	-3.02%				377,432	377,432
Project Specifics Pre 2022	374	CD01014	Cromwell Hills URD DB Cable Rpl Rd	Operations	URD/DB Cable Reliability	$413,749	$415,000	-0.30%				753,267	767,591
Project Specifics Pre 2022	375	CD01015	Middletown_Cedar Village_DB Cbl Rpl	Operations	URD/DB Cable Reliability	$227,394	$238,000	-4.46%				367,329	378,677
Project Specifics Pre 2022	380	CD01024	Norwalk 9S 5kV Elimination	Operations	Distribution Line Reliability	$3,441,220	$3,560,300	-3.34%				4,543,042	173,189
Project Specifics Pre 2022	384	CD01036	11J41-71S Smart Switch Prog 2018	Operations	SMART SWITCHES PROGRAM	$126,215	$162,175	-22.17%				185,676	46,528
Project Specifics Pre 2022	386	CD01038	Green Hill 30R Balancing	Operations	Peak Load/Capacity	$141,255	$141,000	0.18%				235,425	29
Project Specifics Pre 2022	391	CD01047	Lakeview 31A Contingency Loading	Operations	Peak Load/Capacity	$6,315,746	$6,579,504	-4.01%				10,322,389	749,572
Project Specifics Pre 2022	392	CD01048	Mianus 16Q Contingency Load Relief	Operations	Peak Load/Capacity	$1,407,149	$1,460,900	-3.68%				2,397,362	278,183
Project Specifics Pre 2022	394	CD01053	Install SWGR For Meriden Common PH2	Operations	New Customer	$983,507	$1,230,600	-20.08%				445,606	87,897
Project Specifics Pre 2022	395	CD01056	3A11/49S1-New Recloser Loop Scheme	Operations	Distribution Line Reliability	$411,907	$871,527	-52.74%				723,985	723,985
Project Specifics Pre 2022	396	CD01057	W. Hyderdale Dr Gosh DB Cable Repl	Operations	URD/DB Cable Reliability	$290,760	$303,000	-4.04%				591,842	491,274
Project Specifics Pre 2022	400	CD01062	New Service Kesser Torah Estates	Operations	New Customer	$91,884	$224,279	-59.03%				154,884	126,499
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	1,814,332
Project Specifics Pre 2022	404	CD01071	13F66 & 68 Loop Scheme Modification	Operations	Distribution Line Reliability	$92,382	$93,872	-1.59%				137,415	1,590
Project Specifics Pre 2022	405	CD01077	CT Studio South Windsor	Operations	New Customer	-$411,031	$1,181,172	-134.80%				300,828	28,727
Project Specifics Pre 2022	406	CD01082	5R4 Robin Dr Bark DB Cable Replac	Operations	URD/DB Cable Reliability	$147,007	$151,500	-2.97%				221,898	(9,892)
Project Specifics Pre 2022	409	CD01092	Replace Duct Bank - Reserve Rd., Ht	Operations	Network Reliability	$582,429	$600,000	-2.93%				930,773	784,595
Project Specifics Pre 2022	410	CD01093	Alternate Source For Essex 16M	Operations	ISLANDED SUBSTATION PROGRAM	$60,508	$103,476	-41.52%				115,963	97,340
Project Specifics Pre 2022	411	CD01094	14S&39M Stranded Substation Backup	Operations	ISLANDED SUBSTATION PROGRAM	$59,284	$66,392	-10.71%				123,085	123,085
Project Specifics Pre 2022	412	CD01095	Load Relief 48C9 Contingency Overlo	Operations	Peak Load/Capacity	$174,994	$204,366	-14.37%				313,081	313,505
Project Specifics Pre 2022	414	CD01102	CDOT 152-158 Route 85 Waterford	Operations	Line Relocations/Act of Public Authority	$212,216	$518,695	-59.09%				367,152	282,802
Project Specifics Pre 2022	416	CD01105	Stone Gate Circle DB Reconductori	Operations	URD/DB Cable Reliability	$456,232	$526,862	-13.41%				661,455	(107,175)
Project Specifics Pre 2022	425	CD01120	Cromwell Hills UG Fl Repl	Operations	URD/DB Cable Reliability	$114,333	$118,100	-3.19%				154,130	152,530
Project Specifics Pre 2022	429	CD01126	14M7 Loop Scheme and Reliability Up	Operations	RECLOSER CONTROL PROGRAM	$94,295	$77,298	21.99%				139,511	(1,003)
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	4,198,723
Project Specifics Pre 2022	433	CD01136	Willow Springs Condos Cable Replace	Operations	URD/DB Cable Reliability	$639,190	$681,293	-6.18%				1,056,883	1,045,647

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Project Specifics Pre 2022	436	CD01142	Shift Eqpt-Frontier Rejects - 2019	Operations	POLE INTEGRITY PROGRAM	$234,616	$1,635,134	-85.65%				211,735	45,226
Project Specifics Pre 2022	437	CD01144	Reroute 35L9 and 35L10 getaways	Operations	Network Reliability	$390,061	$429,000	-9.08%				692,051	509,490
Project Specifics Pre 2022	438	CD01145	Reconductor Chapman Ave, Madison	Operations	POLE INTEGRITY PROGRAM	$71,768	$66,000	8.74%				126,415	126,415
Project Specifics Pre 2022	442	CD01159	Western Reconductoring-Reject Poles	Operations	POLE INTEGRITY PROGRAM	$749,305	$884,000	-15.24%				1,327,325	654,920
Project Specifics Pre 2022	450	CD01171	Green Hill 30R9 SmartSwitch-TOP 20	Operations	SMART SWITCHES PROGRAM	$139,377	$143,800	-3.08%				210,485	210,485
Project Specifics Pre 2022	452	CD01174	11F9 Smart Switch - TOP 20	Operations	SMART SWITCHES PROGRAM	$98,297	$111,362	-11.73%				162,618	162,618
Project Specifics Pre 2022	453	CD01178	Nutmeg Ln Reconductoring, Newtown	Operations	Distribution Line Reliability	$140,695	$146,700	-4.09%				214,224	(8,826)
Project Specifics Pre 2022	454	CD01184	Green Hill 30R8 Getaway Replacement	Operations	Network Reliability	$206,294	$206,000	0.14%				282,190	136,955
Project Specifics Pre 2022	457	CD01189	PCB Transformer Replacement Program	Operations	New Customer	$155,828	$156,000	-0.11%				260,136	69,847
Project Specifics Pre 2022	460	CD01192	Greenwich – 11R55 – Reconductor A/C	Operations	Distribution Line Reliability	$3,601,847	$3,702,900	-2.73%				5,182,759	1,355,194
Project Specifics Pre 2022	461	CD01193	DB Cable Replacement South Mill Dr	Operations	URD/DB Cable Reliability	$410,670	$411,000	-0.08%				562,351	552,871
Project Specifics Pre 2022	468	CD01203	55 Elm St., Hart. - Vault Repairs	Operations	New Customer	$323,511	$367,500	-11.97%				541,612	53,875
Project Specifics Pre 2022	469	CD01204	11F10 R.O.W Removal	Operations	RIGHT OF WAY LINES	$444,585	$455,000	-2.29%				717,137	7,237
Project Specifics Pre 2022	471	CD01207	Grist Mill Village Building B	Operations	New Customer	$61,370	$110,981	-44.70%				122,870	122,870
Project Specifics Pre 2022	472	CD01210	12F48 Smart Switches	Operations	SMART SWITCHES PROGRAM	$1,177,699	$1,212,200	-2.85%				1,634,935	938,884
Project Specifics Pre 2022	475	CD01215	Greenwich – 22E36 – Reconductor wit	Operations	Distribution Line Reliability	$9,107,489	$9,354,600	-2.64%				11,313,590	1,876,044
Project Specifics Pre 2022	476	CD01217	3B13-2 Smart Switch	Operations	SMART SWITCHES PROGRAM	$198,777	$240,703	-17.42%				293,624	293,624
Project Specifics Pre 2022	477	CD01218	47N8-5 Smart Switch	Operations	SMART SWITCHES PROGRAM	$154,169	$159,100	-3.10%				242,499	242,499
Project Specifics Pre 2022	478	CD01219	15U2-70S Smart Switch	Operations	SMART SWITCHES PROGRAM	$66,446	$62,000	7.17%				118,005	118,860
Project Specifics Pre 2022	480	CD01221	27H1-72S Smart Switch	Operations	SMART SWITCHES PROGRAM	$173,015	$175,300	-1.30%				259,032	259,032
Project Specifics Pre 2022	481	CD01222	SSRK18.18-9S13-80M->1038-RWO.1	Operations	SMART SWITCHES PROGRAM	$144,948	$149,600	-3.11%				219,050	219,050
Project Specifics Pre 2022	491	CD01257	Windham_Prospect St_ECSU_Create DB	Operations	URD/DB Cable Reliability	$138,110	$142,300	-2.94%				179,383	180,369
Project Specifics Pre 2022	492	CD01260	CT Lateral Reliability (2019 Group)	Operations	Distribution Line Reliability	$5,166,813	$5,166,823	0.00%				8,238,132	8,244,372
Project Specifics Pre 2022	499	CD01272	Stamford New Service – Charter Comm	Operations	New Customer	$488,608	$443,739	10.11%				781,540	285,654
Project Specifics Pre 2022	510	CD01301	2020 POLE INTEGRITY	Operations	POLE INTEGRITY PROGRAM	$4,500,877	$4,638,600	-2.97%				5,187,246	1,459
Project Specifics Pre 2022	516	CD01310	Drummers Lane UG Cable Replacement	Operations	URD/DB Cable Reliability	$186,407	$186,000	0.22%				253,912	247,930
Project Specifics Pre 2022	519	CD01314	Litchfield Turnpike, Bethany, Recon	Operations	Distribution Line Reliability	$199,336	$212,000	-5.97%				257,367	257,367
Project Specifics Pre 2022	522	CD01322	CT Lateral Reliability (2019 Group	Operations	Distribution Line Reliability	$2,814,172	$2,929,450	-3.94%				4,052,376	4,031,166
Project Specifics Pre 2022	697	CS00002	TRACY 14M - ADD 3RD XF & SWGR	Operations	Peak Load/Capacity	$4,654,360	$4,464,000	4.26%				5,832,504	113
Project Specifics Pre 2022	700	CS00034	MIDDLE RIVER 28M - REPLACE CULVERT	Operations	Substation Reliability	$900,758	$901,000	-0.03%				967,457	967,457
Project Specifics Pre 2022	701	CS00050	Annunciator replacement program	Operations	Substation Reliability	$632,920	$843,523	-24.97%				822,043	1,113
Project Specifics Pre 2022	702	CS00053	Plnfld Frybrook 13B - Add 13B8 Feed	Operations	Peak Load/Capacity	$174,417	$528,000	-66.97%				388,299	15,410
Project Specifics Pre 2022	704	CS00063	Farmington 1C - Bus Rehab	Operations	Substation Reliability	$558,910	$1,380,080	-59.50%				1,008,512	(18,238)
Project Specifics Pre 2022	706	CS00076	Bokum 15L - Bus Rehab	Operations	Substation Reliability	$247,663	$480,750	-48.48%				421,877	669
Project Specifics Pre 2022	708	CS00078	Farmington 1C - Replace 10 Oil Brea	Operations	Environmental	$1,190,052	$2,132,000	-44.18%				2,182,153	315
Project Specifics Pre 2022	709	CS00079	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$2,957,866	$3,000,000	-1.40%				4,621,776	1,884,742
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	3,297,501
Project Specifics Pre 2022	714	CS00094	Dnlsn - Frybrook 13B - Repl 7 OCB's	Operations	Environmental	$846,284	$1,750,000	-51.64%				1,483,964	1,483,964
Project Specifics Pre 2022	715	CS00095	Dnlsn - Frybrook 13B - Bus Rehab	Operations	Substation Reliability	$188,067	$350,000	-46.27%				353,373	343,825
Project Specifics Pre 2022	716	CS00097	Enfield 12C - Replace OCB's	Operations	Environmental	$856,120	$829,000	3.27%				1,567,259	1,562,343
Project Specifics Pre 2022	717	CS00098	Manchester SS PhysicalSecurity-2016	Operations	SUBSTATION SECURITY	$13,192,924	$12,539,000	5.22%				15,770,560	39,904
Project Specifics Pre 2022	718	CS00099	Shepaug 13A - OCB Replacement	Operations	Environmental	$314,887	$314,000	0.28%				705,480	41,202
Project Specifics Pre 2022	719	CS00103	Bloomfield 3B - Replace 3B-2X	Operations	Substation Reliability	$2,165,310	$2,232,000	-2.99%				3,656,610	428,398
Project Specifics Pre 2022	720	CS00104	Bloomfield 3B - Repl high side MOD'	Operations	Substation Reliability	$292,703	$639,787	-54.25%				522,248	(73,047)
Project Specifics Pre 2022	721	CS00107	Air Circuit Breaker Replacements	Operations	Substation Reliability	$1,951,915	$2,100,000	-7.05%				2,623,986	586,807
Project Specifics Pre 2022	723	CS00112	Riverside 2R - Replace 3 OCB's	Operations	Environmental	$804,867	$932,903	-13.72%				1,237,383	1,234,989
Project Specifics Pre 2022	727	CS00124	Portland 21H - OCB replacement	Operations	Environmental	$985,992	$1,280,000	-22.97%				1,429,873	1,274,253
Project Specifics Pre 2022	728	CS00127	Rocky Hill 3R - OCB Replacement	Operations	Environmental	$755,556	$1,179,000	-35.92%				1,465,994	1,466,027
Project Specifics Pre 2022	729	CS00128	Rocky Hill 3R - Bus Rehab	Operations	Substation Reliability	$447,608	$1,065,000	-57.97%				993,734	993,568
Project Specifics Pre 2022	731	CS00138	Northwest Hart 2N - Netw Monitoring	Operations	Substation Reliability	$208,148	$638,124	-67.38%				324,329	68,285
Project Specifics Pre 2022	732	CS00141	Carmel Hill 11S - New Feeder	Operations	STRUCTURAL AND ELECTRICAL	$343,077	$342,000	0.31%				568,958	7,018
Project Specifics Pre 2022	736	CS00152	S/S Recloser Auto - Torrington 2016	Operations	Substation Reliability	$430,129	$980,000	-56.11%				784,634	126,229
Project Specifics Pre 2022	737	CS00156	Southington 4C-Barrier Protection	Operations	SUBSTATION SECURITY	$10,015,573	$9,740,000	2.83%				12,068,034	64,150
Project Specifics Pre 2022	743	CS00168	Enfield 12C - Bus Rehab	Operations	Substation Reliability	$632,974	$633,000	0.00%				1,491,626	1,491,574

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Project Specifics Pre 2022	745	CS00174	Frybrook 13B - CIP5 battery upgrade	Operations	SUBSTATION SECURITY	$72,145	$196,000	-63.19%				109,010	1,066
Project Specifics Pre 2022	746	CS00177	Barbour Hill 23J - Circuit Breaker	Operations	SS CIRCUIT BREAKER AUTOMATION	$970,202	$969,000	0.12%				1,799,061	1,819,333
Project Specifics Pre 2022	747	CS00179	Compo 23K - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$481,508	$600,000	-19.75%				963,247	8,949
Project Specifics Pre 2022	748	CS00180	Enfield 12C - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$350,592	$348,000	0.74%				799,046	714,025
Project Specifics Pre 2022	749	CS00181	Lakeview 31A - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,024,451	$1,024,000	0.04%				1,405,167	(15,836)
Project Specifics Pre 2022	750	CS00182	Mansfield 12J - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$338,866	$339,000	-0.04%				404,891	(18,376)
Project Specifics Pre 2022	751	CS00183	Prospect 22E - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$583,901	$581,000	0.50%				818,815	811,528
Project Specifics Pre 2022	752	CS00184	Rockville 14W - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$363,665	$363,000	0.18%				473,583	1,347
Project Specifics Pre 2022	753	CS00185	Tomac 12H - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$152,266	$154,162	-1.23%				175,711	(2,218)
Project Specifics Pre 2022	754	CS00186	Willimantic 14S - Circuit Breaker A	Operations	SS CIRCUIT BREAKER AUTOMATION	$276,361	$273,000	1.23%				402,885	439
Project Specifics Pre 2022	758	CS00197	Riverside 2R-Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,420,512	$1,293,000	9.86%				1,846,972	558
Project Specifics Pre 2022	760	CS00203	IEC 61850 Simulator Lab	Operations	Substation Reliability	$887,272	$900,000	-1.41%				1,628,473	1,628,473
Project Specifics Pre 2022	762	CS00207	Brook St 17F-SS Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$72,255	$210,000	-65.59%				111,421	6,398
Project Specifics Pre 2022	764	CS00209	Deep River 13Q-S/S Recloser Autom	Operations	RECLOSER CONTROL PROGRAM	$138,450	$210,000	-34.07%				261,575	259,369
Project Specifics Pre 2022	765	CS00219	Tracy 14M -E-Mfg Switch Replacement	Operations	Substation Reliability	$237,870	$334,000	-28.78%				312,753	309,578
Project Specifics Pre 2022	772	CS00235	Windsor Locks 14K - OCB Replacement	Operations	Environmental	$588,612	$616,000	-4.45%				1,034,621	98,288
Project Specifics Pre 2022	778	CS00244	Mianus 16Q - Replace 16Q-2X	Operations	Emergent Equipment Failures	$688,555	$698,000	-1.35%				999,901	796
Project Specifics Pre 2022	781	CS00248	Cos Cob 11R Install Switches	Operations	Peak Load/Capacity	$277,169	$354,000	-21.70%				651,083	649,247
Project Specifics Pre 2022	782	CS00249	Shepaug 13A - Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$138,686	$138,000	0.50%				367,414	4,173
Project Specifics Pre 2022	783	CS00250	Hanover 12F - Refurbish 3X Trans	Operations	Substation Reliability	$316,881	$416,000	-23.83%				302,710	1,122
Project Specifics Pre 2022	785	CS00252	Hanover 12F Replace 4 OCB's	Operations	Environmental	$797,837	$771,000	3.48%				1,186,360	2,967
Project Specifics Pre 2022	788	CS00256	Mansfield 12J Replace 5 OCB's	Operations	Environmental	$932,364	$964,000	-3.28%				1,199,165	491,133
Project Specifics Pre 2022	791	CS00260	SW Hartford 47N - Rpl Failed OCBs	Operations	Emergent Equipment Failures	$329,508	$336,000	-1.93%				474,897	3,406
Project Specifics Pre 2022	798	CS00279	S. Windsor 14L	Operations	Environmental	$993,260	$1,143,000	-13.10%				1,185,609	(289,471)
Project Specifics Pre 2022	799	CS00280	Scitico 27F	Operations	Environmental	$898,228	$964,000	-6.82%				967,945	(88,690)
Project Specifics Pre 2022	800	CS00281	Newington 4A	Operations	Environmental	$845,190	$964,000	-12.32%				1,093,368	(249,202)
Project Specifics Pre 2022	809	CS00305	Waterside 21M Rplc Brkr & Relay	Operations	Emergent Equipment Failures	$413,769	$405,000	2.17%				585,053	574,748
Project Specifics Pre 2022	814	CS00314	NW Hartford 2N Replace LTC	Operations	Emergent Equipment Failures	$133,666	$131,407	1.72%				186,484	184,228
Project Specifics Pre 2022	816	CS00318	Feeder Fault Detector	Operations	Substation Reliability	$345,573	$556,982	-37.96%				348,235	326,845
Project Specifics Pre 2022	817	CS00321	Hanover 12F Security Upgrades	Operations	SUBSTATION SECURITY	$103,936	$206,212	-49.60%				135,105	48,240
Project Specifics Pre 2022	818	CS00322	Cedar Heights 4R Security Upgrades	Operations	SUBSTATION SECURITY	$84,880	$171,571	-50.53%				111,155	111,136
Project Specifics Pre 2022	821	CS00326	Branford 11J Replace Breaker	Operations	Emergent Equipment Failures	$156,290	$156,000	0.19%				285,384	279,803
Project Specifics Pre 2022	823	CS00332	Southington 4C Upgrade Fence	Operations	SUBSTATION SECURITY	$1,373,523	$1,294,000	6.15%				1,756,396	1,277,795
Project Specifics Pre 2022	826	CS00336	Farmington 1C Rebuild Failed 1X LT	Operations	Emergent Equipment Failures	$129,527	$129,500	0.02%				150,528	187,912
Project Specifics Pre 2022	827	CS00337	N. Bloomfield 2A Rplc Failed 3Xfrmr	Operations	Emergent Equipment Failures	$1,777,104	$1,954,000	-9.05%				2,404,967	2,410,935
Project Specifics Pre 2022	832	CS00359	S. End 1G 3X Replace Xfrmr LTC	Operations	Substation Reliability	$226,979	$228,300	-0.58%				338,777	338,781
Project Specifics Pre 2022	885	CUSPORTAL	Customer Web Portal	Operations	Regulatory Commitments-Other	$2,353,969	$2,150,000	9.49%				2,679,900	2,679,900
Project Specifics Pre 2022	891	HOSTMAPP	Hosting Capacity Analysis & Mapping	Operations	Regulatory Commitments-Other	$458,158	$464,000	-1.26%				525,943	377,984
Project Specifics Pre 2022	892	IT18451	2018 Win10 PC Lifecycle - CL&P	Shared Services	Information Technology				$977,647	$1,983,025	-50.70%	977,647	977,647
Project Specifics Pre 2022	897	NWTMS18	NEWTOWN TORNADO POST STORM RPRS	Operations	Emergent Equipment Failures	$8,100,186	$7,693,020	5.29%				13,094,972	65,082
Project Specifics Pre 2022	899	RESENRGY	RESILIENT ENERGY CENTER	Operations	UCONN RESILIENT ENERGY CENTER	$7,946,847	$7,540,107	5.39%				8,311,356	(116,389)
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	5,175,823
Project Specifics Pre 2022	911	103225	WILLIMANTIC NETWORK ELIMINATION	Operations	Regulatory Commitments-Other	$3,172,950	$3,614,000	-12.20%				544,904	233,283
Project Specifics Pre 2022	912	103358	WESTPORT - REPL TYPE "B" SEC & RE-C	Operations	Regulatory Commitments-Other	$2,409,466	$2,741,889	-12.12%				2,936,143	554,757
Project Specifics Pre 2022	917	103895	HARTFORD INS. GROUP - NEW SWITCHGEA	Operations	New Customer	$563,537	$691,929	-18.56%				282,484	76,942
Project Specifics Pre 2022	920	106035	EDGEWATER DEVELOPMENT-NEW SERVICE	Operations	New Customer	$77,022	$259,461	-70.31%				158,179	88,057
Project Specifics Pre 2022	931	CD00142	ATLANTIC OVERPASS RELOC STMFRD	Operations	Line Relocations/Act of Public Authority	$3,046,962	$4,391,704	-30.62%				4,332,482	25,481
Project Specifics Pre 2022	932	CD00156	STAMFORD MARRIOTT ATLANTIC	Operations	New Customer	$361,890	$622,986	-41.91%				499,807	2,191
Project Specifics Pre 2022	933	CD00164	NEW SERVICE - 1875 POQUONOCK AVE.	Operations	New Customer	$103,205	$493,425	-79.08%				139,917	(1,357)
Project Specifics Pre 2022	937	CD00343	BECKLEY RD CONDO DEVELOPMENT BERLIN	Operations	New Customer	$86,926	$207,260	-58.06%				110,111	33,998
Project Specifics Pre 2022	946	CS00101	Baldwin 13F - Swgr Brk replacement	Operations	Substation Reliability	$201,489	$380,000	-46.98%				196,746	(48,302)
Project Specifics Pre 2022	951	CD01367	CT Lateral Reliability	Operations	Distribution Line Reliability	$9,545,474	$8,401,662	13.61%				14,955,920	1,258,887
Project Specifics Pre 2022	952	201423	WILLIAMS ST. 9L - REPLACE SWITCHGEA	Operations	Substation Reliability	$6,234,799	$6,735,151	-7.43%				10,262,032	(1,778)
Project Specifics Pre 2022	954	STRM17CP	CAPITAL STORM PROJECT FOR 2017	Operations	Emergent Equipment Failures	$4,248,413	$4,248,400	0.00%				4,360,764	237,665

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2019
Project Specifics Pre 2022	955	IASNVR11	IAS NVR Replacements - CT	Shared Services	Capital Tool Purchases/Other				$137,883	$0		137,883	137,883
Project Specifics Post 2022	7	10161019	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	$1,000,561	$1,010,000	-0.93%				572,329	274,329
Project Specifics Post 2022	10	103353819	Replace Leaky Splices	Operations	Network Reliability	$9,970,698	$13,475,000	-26.01%				229,705	229,705
Project Specifics Post 2022	82	49580219	Third Party Make Ready Special Proj	Operations	Line Relocations/Act of Public Authority	$223,400	$223,000	0.18%				180,644	(18,278)
Project Specifics Post 2022	84	4N821953P	State St Rebuild Vlt 159 and MH #3	Operations	Emergent Equipment Failures	$377,271	$375,100	0.58%				377,271	365,446
Project Specifics Post 2022	85	5D920586P	Thompson Ave, Putnam - DB Cable Rep	Operations	URD/DB Cable Reliability	$292,075	$292,075	0.00%				133,766	22,686
Project Specifics Post 2022	109	ARDB1B20	DB Planned OBS Newtown	Operations	Emergent Equipment Failures	$724,304	$732,400	-1.11%				720,893	505,675
Project Specifics Post 2022	111	ARDB1S19	DB Planned OBS Stamford	Operations	Emergent Equipment Failures	$215,424	$216,000	-0.27%				210,357	210,357
Project Specifics Post 2022	112	ARDB2L19	DB Planned OBS Torrington	Operations	Emergent Equipment Failures	$243,619	$291,200	-16.34%				242,940	242,940
Project Specifics Post 2022	114	ARDB2M19	DB Planned OBS Cheshire	Operations	Emergent Equipment Failures	$227,513	$233,800	-2.69%				221,120	221,120
Project Specifics Post 2022	115	ARDB2M20	DB Planned OBS Cheshire	Operations	Emergent Equipment Failures	$170,148	$170,200	-0.03%				162,114	115,530
Project Specifics Post 2022	117	ARDB4N20	DB Planned OBS New London	Operations	Distribution Line Reliability	$178,072	$178,100	-0.02%				173,689	44,394
Project Specifics Post 2022	120	AROH2M19	OH Planned OBS Cheshire	Operations	Emergent Equipment Failures	$819,878	$907,800	-9.69%				690,925	294,901
Project Specifics Post 2022	121	AROH3H19	OH Planned OBS Hartford	Operations	Emergent Equipment Failures	$244,898	$279,600	-12.41%				184,726	(18,338)
Project Specifics Post 2022	122	AROH4D19	OH Planned OBS Madison	Operations	Distribution Line Reliability	$390,966	$464,700	-15.87%				302,282	302,282
Project Specifics Post 2022	123	AROH4M19	OH Planned OBS East Hampton	Operations	Distribution Line Reliability	$387,811	$415,000	-6.55%				334,033	135,977
Project Specifics Post 2022	124	AROH4N19	OH Planned OBS New London	Operations	Distribution Line Reliability	$248,378	$274,000	-9.35%				197,190	197,190
Project Specifics Post 2022	127	ARUG1S18	UG PLANNED OBS ANNUAL STAMFORD	Operations	Emergent Equipment Failures	$891,828	$897,700	-0.65%				770,572	207
Project Specifics Post 2022	128	ARUG1S19	UG Planned OBS Stamford	Operations	Emergent Equipment Failures	$1,160,766	$1,160,800	0.00%				926,155	926,155
Project Specifics Post 2022	133	ARUG3H18	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$485,056	$487,000	-0.40%				430,541	408
Project Specifics Post 2022	134	ARUG3H19	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$267,898	$268,000	-0.04%				247,908	22,525
Project Specifics Post 2022	135	ARUG3H20	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$325,736	$336,000	-3.05%				276,426	147,696
Project Specifics Post 2022	138	CD00303	AMGRAPH FUEL CELL - DG INSTALLATION	Operations	New Customer	$354,614	$354,614	0.00%				334,384	(48,423)
Project Specifics Post 2022	400	CS00475	Jefferson Hill 26 Rplc Swch XQ42013	Operations	Emergent Equipment Failures	$375,534	$416,000	-9.73%				324,402	329,411
Project Specifics Post 2022	429	CS00631	E Htf 32G Rplc CB Xfer DSQ92028	Operations	Emergent Equipment Failures	$295,976	$296,000	-0.01%				296,218	236,991
Project Specifics Post 2022	457	D73H19	ROADWAY LIGHTING HARTFORD	Operations	Lighting	$372,138	$372,000	0.04%				319,560	(10,656)
Project Specifics Post 2022	459	DH1B18	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$394,571	$413,100	-4.49%				331,097	4
Project Specifics Post 2022	460	DH1B19	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$288,453	$331,800	-13.06%				245,630	(24,395)
Project Specifics Post 2022	463	DH1S19	LINE RELOCATIONS Stamford	Operations	Line Relocations/Act of Public Authority	$235,381	$240,200	-2.01%				217,116	218,933
Project Specifics Post 2022	466	DH2M19	Line Relocations Cheshire	Operations	Line Relocations/Act of Public Authority	$365,884	$365,800	0.02%				287,136	92,438
Project Specifics Post 2022	467	DH2M20	Line Relocations Cheshire	Operations	Line Relocations/Act of Public Authority	$532,742	$1,036,800	-48.62%				456,082	737,936
Project Specifics Post 2022	468	DH2M20A	LINE RELOCATIONS - Cheshire	Operations	Distribution Line Reliability	$224,016	$263,700	-15.05%				207,380	34,711
Project Specifics Post 2022	469	DH2W19	Line Relocations Waterbury	Operations	Line Relocations/Act of Public Authority	$319,030	$374,400	-14.79%				278,845	(38,214)
Project Specifics Post 2022	471	DH3H19	Line Relocations Hartford	Operations	Line Relocations/Act of Public Authority	$224,599	$227,100	-1.10%				183,874	194,757
Project Specifics Post 2022	474	DH4D19	LINE RELOCATIONS Madison	Operations	Line Relocations/Act of Public Authority	$178,970	$180,700	-0.96%				154,378	154,378
Project Specifics Post 2022	476	DH4M19	LINE RELOCATIONS East Hampton	Operations	Distribution Line Reliability	$172,195	$214,500	-19.72%				142,110	142,110
Project Specifics Post 2022	485	DN1S19	NEW/EXISTING CUSTMRS STAMFORD	Operations	New Customer	$225,997	$226,000	0.00%				225,997	225,997
Project Specifics Post 2022	489	DN2M19	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$226,446	$228,200	-0.77%				201,239	(20,501)
Project Specifics Post 2022	490	DN2M20	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$574,983	$575,700	-0.12%				553,440	131,689
Project Specifics Post 2022	495	DN5T19	New/Existing Customers Tolland	Operations	Distribution Line Reliability	$2,075,393	$2,118,200	-2.02%				1,920,235	1,688,429
Project Specifics Post 2022	500	DQ2M20	UG Planned OBS - Cheshire	Operations	Distribution Line Reliability	$240,452	$240,500	-0.02%				207,032	203,159
Project Specifics Post 2022	502	DQDB2M19	UG Failed Equipment Cheshire	Operations	Emergent Equipment Failures	$209,638	$215,200	-2.58%				209,638	202,744
Project Specifics Post 2022	505	DQUG3H19	UG Failed Equipment Hartford	Operations	Emergent Equipment Failures	$299,462	$326,700	-8.34%				263,322	(1,419)
Project Specifics Post 2022	515	DR2M19	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$1,150,709	$1,177,300	-2.26%				1,075,661	355,970
Project Specifics Post 2022	516	DR2M20	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$952,269	$1,224,300	-22.22%				825,989	247,140
Project Specifics Post 2022	521	DR3H19	OH Reliability Improvement Hartford	Operations	Distribution Line Reliability	$261,359	$269,500	-3.02%				249,781	(3,593)
Project Specifics Post 2022	525	DR4D19	OH RELIAB IMPROVE MADISON	Operations	Distribution Line Reliability	$650,014	$734,300	-11.48%				579,140	338,394
Project Specifics Post 2022	530	DR4M19	OH RELIAB IMPROVE East Hampton	Operations	Distribution Line Reliability	$172,177	$172,200	-0.01%				137,160	137,160
Project Specifics Post 2022	533	DR5T19	OH Reliability Improvement Tolland	Operations	Distribution Line Reliability	$155,011	$163,500	-5.19%				117,128	117,128
Project Specifics Post 2022	547	IFUG3H19	UG Insp Failed Equipment Hartford	Operations	Emergent Equipment Failures	$199,792	$200,000	-0.10%				159,674	159,674
Project Specifics Post 2022	548	INSOH5T19	OH Insurance Claim Tolland	Operations	Emergent Equipment Failures	$653,712	$654,000	-0.04%				472,003	431,814
Project Specifics Post 2022	561	MS18CCAPP	CT Nor'easter Event - March 2, 2018	Operations	Emergent Equipment Failures	$2,395,268	$2,395,200	0.00%				1,916,040	349,318
Project Specifics Post 2022	562	MS18DCAPP	CT Nor'easter EVent - March 8, 2018	Operations	Emergent Equipment Failures	$8,368,714	$8,368,700	0.00%				6,679,653	1,357,827
Project Specifics Post 2022	563	MS18ECAPP	CT Snow & Wind Event-March 13, 2018	Operations	Emergent Equipment Failures	$413,567	$413,600	-0.01%				330,292	109,746

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Project Specifics Post 2022	564	MS18GCAPP	CT Wind/Rain Storm Event - 5/15/18	Operations	Emergent Equipment Failures	$15,539,737	$15,539,737	0.00%				12,290,604	4,664,528
Project Specifics Post 2022	586	CS00733	Southington 4C DSCADA LTC	Operations	Substation Reliability	$441,826	$442,000	-0.04%				441,826	370,433
Project Specifics Post 2022	587	CS00730	Rocky Hill DSCADA LTC	Operations	Substation Reliability	$461,691	$462,000	-0.07%				452,654	458,915
Project Specifics Post 2022	589	CS00729	Mianus 16Q DSCADA LTC	Operations	Substation Reliability	$496,161	$496,000	0.03%				484,218	484,061
Annual Projects Pre 2022	1	18742	CL&P-D Vehicles	Shared Services	Capitalized Vehicles				$264,069	$321,782	-17.94%	265,389	58,191
Annual Projects Pre 2022	2	18CGVE11	2018 CG Vehicles for CT FMW	Shared Services	Capitalized Vehicles				$130,168	$138,000	-5.68%	130,819	(1,794)
Annual Projects Pre 2022	3	19733	CL&P Facilities Vehicles	Shared Services	Capitalized Vehicles				$167,981	$0		170,918	166,400
Annual Projects Pre 2022	9	CTMTR18	CT Annual Meter Project for 2018	Operations	Meters - Electric	17,363,356	21,680,000	-19.91%				21,504,663	103,349
Annual Projects Pre 2022	10	CTMTR19	CT Annual Meter Project for 2019	Operations	Meters - Electric	23,924,368	27,466,811	-12.90%				28,839,660	27,466,811
Annual Projects Pre 2022	15	CTTRN18	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	254,016	254,016	0.00%				255,286	103,560
Annual Projects Pre 2022	16	CTTRN19	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	461,217	461,217	0.00%				527,799	402,639
Annual Projects Pre 2022	24	ETR2018	Enhanced Tree Removals - CL&P	Operations	ENHANCED TREE REMOVAL	19,397,694	19,706,000	-1.56%				19,494,614	(296,630)
Annual Projects Pre 2022	25	ETR2019	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	33,250,296	32,637,000	1.88%				33,621,479	33,018,801
Annual Projects Pre 2022	31	ETTCF18	ETT Customer Focused	Operations	CUSTOMER FOCUS TRIMMING	3,959,092	5,000,000	-20.82%				4,467,337	(763,193)
Annual Projects Pre 2022	32	ETTCF19	ETT Customer Focused - 2019	Operations	CUSTOMER FOCUS TRIMMING	3,948,767	5,074,500	-22.18%				4,421,409	5,103,779
Annual Projects Pre 2022	80	102118	2019 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	186,218	274,286	-32.11%				324,921	324,921
Annual Projects Pre 2022	81	103353	2019 CL&P REPLACE LEAKING SPLICES	Operations	Network Reliability	161,041	586,312	-72.53%				226,393	226,393
Annual Projects Pre 2022	82	201435	2019 SUBSTATION METERING	Operations	Substation Reliability	48,850	57,933	-15.68%				229,642	229,642
Annual Projects Pre 2022	83	495802	2019 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	2,471,334	2,834,338	-12.81%				1,825,104	1,825,104
Annual Projects Pre 2022	84	CD00412 (CDNXANNL	2019 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	346,841	1,600,000	-78.32%				546,629	546,629
Annual Projects Pre 2022	85	CDMHANNL	2019 REPAIR & REPL OF CL&P UG STRUCTURES	Operations	Network Reliability	349,253	2,485,637	-85.95%				654,177	654,177
Annual Projects Pre 2022	86	CSTMER (CDCDANNL	2019 Customer	Operations	New Customer	14,536,230	8,976,749	61.93%				24,750,259	24,750,259
Annual Projects Pre 2022	87	DB_CABLE (101395)	2019 DB Cable	Operations	URD/DB Cable Reliability	22,653,361	17,288,584	31.03%				28,125,271	28,125,271
Annual Projects Pre 2022	88	DSCN	2019 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	1,355,861	1,693,185	-19.92%				523,477	523,477
Annual Projects Pre 2022	89	DSEQ	2019 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	467,966	1,506,480	-68.94%				138,527	138,527
Annual Projects Pre 2022	90	MRGNTLN (CDEMANN	2019 Emergent Line	Operations	Emergent Equipment Failures	29,129,548	19,181,163	51.87%				38,813,151	38,813,151
Annual Projects Pre 2022	91	GXCOTRBL	2019 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	187,994	300,000	-37.34%				249,956	249,956
Annual Projects Pre 2022	92	NSCLMCST (CTINS24	2019 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	(2,760,946)	(802,902)	243.87%				11,100,248	11,100,248
Annual Projects Pre 2022	93	LIGHTNG (D7DA24)	2019 Lighting	Operations	Lighting	6,421,016	7,451,644	-13.83%				10,443,622	10,443,622
Annual Projects Pre 2022	94	N_RELO (CDDHANNL	2019 Line Relocations	Operations	Line Relocations/Act of Public Authority	1,663,131	1,739,439	-4.39%				2,509,218	2,509,218
Annual Projects Pre 2022	95	V_RLBLTY (CDDRANN	2019 Line Reliability	Operations	Distribution Line Reliability	11,194,526	3,359,275	233.24%				14,346,178	14,346,178
Annual Projects Pre 2022	96	LT_CORR (CDDKANN	2019 Voltage Corrections	Operations	Peak Load/Capacity	638,686	878,040	-27.26%				1,184,792	1,184,792
Annual Projects Pre 2022	97	DT7C	2019 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	26,927,165	25,758,128	4.54%				27,157,309	27,157,309
Annual Projects Pre 2022	98	LVEHPUR	2019 CT Elec Vehicle Purchases Distrib	Operations	Capitalized Vehicles	9,227,455	8,139,186	13.37%				5,905,109	5,905,109
													424,761,502
											Less: Storm costs not approved via 18-11-25 Filing		(6,719,084)
											Total Projects Reviewed by PURA		**418,042,418**

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2018
Project Specifics Pre 2022	1	101395A	2017 DB Replacement	Operations	URD/DB Cable Reliability	$443,981	$456,400	-2.72%				633,741	(19)
Project Specifics Pre 2022	2	101395B	2018 DB Cable Replacement	Operations	URD/DB Cable Reliability	$3,472,147	$3,584,800	-3.14%				5,221,199	3,397,879
Project Specifics Pre 2022	3	101395C	2019 DB Cable Replacement	Operations	URD/DB Cable Reliability	$8,494,443	$8,927,500	-4.85%				12,915,263	2,324,354
Project Specifics Pre 2022	4	101395D	2020 DB Cable Replacement	Operations	URD/DB Cable Reliability	$6,776,473	$6,949,900	-2.50%				9,501,732	968,608
Project Specifics Pre 2022	5	103238	UG STRCTRL - NL REBUILD/ENLARGE VAU	Operations	Network Reliability	$465,617	$483,100	-3.62%				737,689	612,265
Project Specifics Pre 2022	8	103446	14M29/25C2 BARE OVER BARE	Operations	Regulatory Commitments-Other	$527,140	$549,180	-4.01%				834,964	550
Project Specifics Pre 2022	9	103739	SUPPLY PORTION OF NORWALK N7 NTWK R	Operations	Regulatory Commitments-Other	$2,092,958	$2,163,700	-3.27%				3,322,542	262,417
Project Specifics Pre 2022	10	103848	JOHNSON AVE MERIDEN 20R BARE OVER B	Operations	ISLANDED SUBSTATION PROGRAM	$1,546,110	$6,337,965	-75.61%				139,764	(2,839)
Project Specifics Pre 2022	11	103869	WTBY 13F66 & 68 HI/LO BARE OVER BAR	Operations	Regulatory Commitments-Other	$773,183	$794,600	-2.70%				483,824	503,582
Project Specifics Pre 2022	12	103941	PAWCATUCK DOWNTOWN: CREATE LOOP & R	Operations	Distribution Line Reliability	$366,582	$367,000	-0.11%				463,922	71,684
Project Specifics Pre 2022	14	106028	NEW MIDDLE RIVER 28M11 FEEDER	Operations	Peak Load/Capacity	$5,648,388	$5,808,300	-2.75%				7,197,020	3,009,640
Project Specifics Pre 2022	15	106051	TRIN COLL, VERNON ST, HART - REPL M	Operations	Distribution Line Reliability	$232,060	$235,500	-1.46%				329,481	393,904
Project Specifics Pre 2022	19	17703	CL&P Facilities Bldg Structures LOB	Shared Services	Facilities				$2,865,369	$3,468,786	-17.40%	2,685,835	1,348,325
Project Specifics Pre 2022	20	17716	Cheshire Garage Addition	Shared Services	Facilities				$1,342,709	$1,425,000	-5.77%	1,279,325	1,281,235
Project Specifics Pre 2022	21	17723	CL&P-D Mat & Log Furn & Equip	Shared Services	Facilities				$500,626	$559,919	-10.59%	500,626	88,415
Project Specifics Pre 2022	23	18703	2018 FAC CL&P-D LOB Bldgs	Shared Services	Facilities				$6,697,966	$7,746,000	-13.53%	6,150,802	4,573,102
Project Specifics Pre 2022	24	18723	ML 2018 LOB - GP	Shared Services	Facilities				$447,537	$531,743	-15.84%	447,286	138,376
Project Specifics Pre 2022	25	18730	Madison Facade Replacement	Shared Services	Facilities				$1,400,874	$1,737,389	-19.37%	1,077,883	1,070,852
Project Specifics Pre 2022	26	18737	Replace roof, built up	Shared Services	Facilities				$548,140	$754,820	-27.38%	498,408	316,782
Project Specifics Pre 2022	35	201197	SOUTH END 1G-FEEDER MTRNG+REFURBISH	Operations	Substation Reliability	$12,813,619	$16,387,450	-21.81%				15,005,828	16,287,174
Project Specifics Pre 2022	37	201420	GLENBROOK 1K - MC SWITCHGEAR REPLAC	Operations	Substation Reliability	$11,250,951	$10,652,000	5.62%				12,390,753	12,310,330
Project Specifics Pre 2022	38	201448	SOUTH END 1G - 115 KV MOD REPLACEME	Operations	Substation Reliability	$725,659	$731,000	-0.73%				1,087,249	1,086,051
Project Specifics Pre 2022	71	486001	Bristol UG Loop Expansion	Operations	Network Reliability	$541,163	$620,230	-12.75%				546,160	12,306
Project Specifics Pre 2022	72	492601	WTBY REL FAC I-84 ST HWY PROJ 151-2	Operations	Line Relocations/Act of Public Authority	$644,456	$1,362,000	-52.68%				663,805	528,561
Project Specifics Pre 2022	73	AROHTS17	2017 Blanket OH TS	Operations	Emergent Equipment Failures	$4,408,055	$5,513,396	-20.05%				4,530,026	4,356,373
Project Specifics Pre 2022	77	CD00045	RT 6 BRISTOL LINE RELOCATION	Operations	Line Relocations/Act of Public Authority	$421,506	$773,157	-45.48%				218,962	115,485
Project Specifics Pre 2022	78	CD00078	Jewitt City 21D3 B over B	Operations	Regulatory Commitments-Other	$994,152	$985,129	0.92%				1,102,155	24,195
Project Specifics Pre 2022	79	CD00080	Naugatuck Network Cable Replacement	Operations	Regulatory Commitments-Other	$2,774,919	$3,050,400	-9.03%				4,068,613	426,793
Project Specifics Pre 2022	81	CD00101	11R1 STORM RESILIENCY GRNWICH	Operations	STRUCTURAL AND ELECTRICAL	$958,301	$1,556,421	-38.43%				573,350	2,539
Project Specifics Pre 2022	82	CD00102	22E15 STORM RESILIENCY GRNWICH	Operations	STRUCTURAL AND ELECTRICAL	$766,036	$1,136,328	-32.59%				871,327	(6,848)
Project Specifics Pre 2022	83	CD00103	11M3 SYSTEM RESILIENCY NEW MILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,036,758	$1,858,998	-44.23%				457,053	20,628
Project Specifics Pre 2022	84	CD00104	4R11 STORM RESILIENCY STMFRD	Operations	STRUCTURAL AND ELECTRICAL	$704,796	$745,193	-5.42%				485,370	59,028
Project Specifics Pre 2022	85	CD00129	15D1 STORM RESIL GUILFORD	Operations	STRUCTURAL AND ELECTRICAL	$1,419,114	$2,969,000	-52.20%				1,678,792	289,268
Project Specifics Pre 2022	87	CD00146	1Q6 STORM RESIL MONTVILLE	Operations	STRUCTURAL AND ELECTRICAL	$217,218	$216,700	0.24%				342,713	1,951
Project Specifics Pre 2022	88	CD00252	DSCADA 900 MHZ (NON-REGL)	Operations	DSCADA - RADIO EXPANSION	$4,049,559	$4,081,000	-0.77%				604,418	(16,485)
Project Specifics Pre 2022	91	CD00265	Wtby Reroute 25G3 to Elim Dbl Ckt	Operations	Distribution Line Reliability	$469,392	$487,000	-3.62%				831,426	867,699
Project Specifics Pre 2022	94	CD00281	Meriden 24F Right of Way	Operations	RIGHT OF WAY LINES	$243,721	$451,080	-45.97%				399,521	399,521
Project Specifics Pre 2022	95	CD00283	12J4 SYS RESIL ASHFRD/WILLINGT/MNSF	Operations	STRUCTURAL AND ELECTRICAL	$1,956,994	$3,042,032	-35.67%				1,144,684	612,610
Project Specifics Pre 2022	96	CD00301	Canal 15Q - Dist Part S/S 201273	Operations	Peak Load/Capacity	$595,695	$835,136	-28.67%				745,572	305,222
Project Specifics Pre 2022	97	CD00313	11S15 SYS RESIL BETH/MORRIS/ROXBRY	Operations	STRUCTURAL AND ELECTRICAL	$3,750,751	$7,813,539	-52.00%				3,021,927	15,970
Project Specifics Pre 2022	98	CD00315	21H8 SYST RESIL EH/MARLBOROUGH	Operations	RIGHT OF WAY LINES	$744,213	$1,122,235	-33.68%				487,772	(3,458)
Project Specifics Pre 2022	99	CD00316	11C14 SYS RESIL HADDAM/KILLNGWRTH	Operations	STRUCTURAL AND ELECTRICAL	$1,414,699	$2,114,626	-33.10%				295,680	202,101
Project Specifics Pre 2022	100	CD00318	15M1 SYS RESIL STAFFORD/UNION	Operations	STRUCTURAL AND ELECTRICAL	$1,358,796	$2,298,302	-40.88%				220,015	(1,630)
Project Specifics Pre 2022	101	CD00320	30R8 SYS RESIL 2015 KLNGWRTH/MDSN	Operations	STRUCTURAL AND ELECTRICAL	$788,351	$1,544,308	-48.95%				292,626	(3,668)
Project Specifics Pre 2022	102	CD00323	New Britain N57 Conversion (Arch St	Operations	Regulatory Commitments-Other	$1,848,008	$2,021,200	-8.57%				1,541,273	8,667
Project Specifics Pre 2022	105	CD00352	STMFRD NTWRK PROT SCADA	Operations	Network Reliability	$837,311	$3,294,000	-74.58%				107,354	90,110
Project Specifics Pre 2022	107	CD00383	Sys Resil Retire Guilford 29F-35L9	Operations	RIGHT OF WAY LINES	$686,754	$1,068,371	-35.72%				148,467	(31,011)
Project Specifics Pre 2022	108	CD00384	Create Auto Tie - 15L6/15L12	Operations	SMART SWITCHES PROGRAM	$164,158	$170,300	-3.61%				309,305	55,011
Project Specifics Pre 2022	109	CD00385	SYS RESIL Retire Guilford 29F-29F	Operations	RIGHT OF WAY LINES	$123,605	$250,978	-50.75%				160,294	2,390
Project Specifics Pre 2022	110	CD00390	SYS RESIL Retire Guildord 29F PH6	Operations	SUBSTATION FLOOD MITIGATION	$542,453	$1,075,830	-49.58%				703,798	11,652
Project Specifics Pre 2022	111	CD00391	SYS RESIL Retire Guilford 29F PH7	Operations	SUBSTATION FLOOD MITIGATION	$765,522	$806,198	-5.05%				986,511	(1,578)
Project Specifics Pre 2022	112	CD00392	SYS RESIL Retire Guilford 29F PH8	Operations	RIGHT OF WAY LINES	$318,637	$833,000	-61.75%				382,379	(902)
Project Specifics Pre 2022	115	CD00405	Retrofit OH Vicetop Insulators	Operations	Distribution Line Reliability	$2,512,311	$2,884,000	-12.89%				3,069,270	3,069,109
Project Specifics Pre 2022	116	CD00415	141 Woodland St. Hartford SWGR	Operations	Distribution Line Reliability	$293,877	$340,000	-13.57%				357,130	47,674

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2018
Project Specifics Pre 2022	117	CD00430	New Serv C8 building	Operations	New Customer	$154,656	$346,697	-55.39%				274,819	(576)
Project Specifics Pre 2022	118	CD00439	EH/Portland 21H9 Cont Overload	Operations	Peak Load/Capacity	$95,357	$132,942	-28.27%				131,202	107,153
Project Specifics Pre 2022	120	CD00444	E Htfd 32G1/7 Elim Dbl Ckt	Operations	RIGHT OF WAY LINES	$1,161,881	$1,242,779	-6.51%				1,437,310	283,656
Project Specifics Pre 2022	121	CD00450	Lisbon/Preston Fusion 20 MW Solar	Operations	New Customer	-$421,868	$5,743,345	-107.35%				443,186	167,497
Project Specifics Pre 2022	124	CD00457	Line Sensor Orig ROW Pgm 2016	Operations	LINE SENSORS PROGRAM	$126,168	$130,150	-3.06%				103,042	29,925
Project Specifics Pre 2022	126	CD00471	Elimination of 23U Voluntown Substa	Operations	ISLANDED SUBSTATION PROGRAM	$1,692,640	$1,575,796	7.41%				1,789,063	500,777
Project Specifics Pre 2022	127	CD00472	Stmfrd Station - New Apt Project	Operations	New Customer	$256,551	$266,000	-3.55%				473,343	473,510
Project Specifics Pre 2022	128	CD00479	LINE SENSOR New Pgm Fdr Meter	Operations	LINE SENSORS PROGRAM	$333,850	$348,055	-4.08%				313,842	32,103
Project Specifics Pre 2022	129	CD00498	31A9 Sys Resil New Canaan/Wilton	Operations	STRUCTURAL AND ELECTRICAL	$1,435,488	$1,520,728	-5.61%				1,069,803	43,008
Project Specifics Pre 2022	130	CD00502	15L68 Sys Resil Lyme/O Lyme/Old Sbk	Operations	STRUCTURAL AND ELECTRICAL	$1,923,304	$3,872,605	-50.34%				1,222,099	(83,854)
Project Specifics Pre 2022	131	CD00504	32P1 System Resiliency North Stonin	Operations	STRUCTURAL AND ELECTRICAL	$746,597	$1,935,094	-61.42%				131,404	3,574
Project Specifics Pre 2022	133	CD00515	1100 Summer St. Repl 480v Ntwk w/Pd	Operations	Network Reliability	$87,337	$249,830	-65.04%				131,805	20,485
Project Specifics Pre 2022	134	CD00526	Flanders 11Y3/11Y7 ROW Rebuild	Operations	RIGHT OF WAY LINES	$5,400,998	$5,811,253	-7.06%				5,704,667	(17,515)
Project Specifics Pre 2022	137	CD00538	Mrdn - Johnson 20R - Hi over Lo - 2	Operations	ISLANDED SUBSTATION PROGRAM	$1,542,221	$1,542,200	0.00%				2,178,092	587,417
Project Specifics Pre 2022	139	CD00546	Oakville 17Q Islanded Substation	Operations	ISLANDED SUBSTATION PROGRAM	$398,171	$857,567	-53.57%				645,098	38,206
Project Specifics Pre 2022	140	CD00548	South Meadow 1A - Netw Monitoring S	Operations	Network Reliability	$752,523	$1,971,284	-61.83%				322,301	2,293
Project Specifics Pre 2022	141	CD00550	Van Dyke 12 - Network Monitoring Sy	Operations	Network Reliability	$823,780	$2,050,200	-59.82%				672,374	168,301
Project Specifics Pre 2022	143	CD00560	Belle Have - OH to UG Relocation	Operations	Line Relocations/Act of Public Authority	-$43,948	$126,014	-134.88%				147,695	(1,138)
Project Specifics Pre 2022	145	CD00568	Establish New Circuit at South Mead	Operations	Peak Load/Capacity	$103,644	$143,400	-27.72%				128,236	106
Project Specifics Pre 2022	146	CD00571	Putnam 25C Station Elimination	Operations	ISLANDED SUBSTATION PROGRAM	$2,331,108	$2,408,178	-3.20%				3,223,948	2,470,178
Project Specifics Pre 2022	149	CD00579	Retire Branford Guilford ROW	Operations	RIGHT OF WAY LINES	$2,299,965	$2,485,000	-7.45%				552,929	164,675
Project Specifics Pre 2022	152	CD00585	NS- Grist Mill Village 1500 Res Uni	Operations	New Customer	$603,224	$708,802	-14.90%				652,188	43,408
Project Specifics Pre 2022	153	CD00588	Danielson Turbine 15C Removal	Operations	Environmental	$384,504	$791,028	-51.39%				733,018	767,303
Project Specifics Pre 2022	154	CD00589	Establish Alt feed to Frederick 34	Operations	Distribution Line Reliability	$422,601	$433,500	-2.51%				616,678	549,330
Project Specifics Pre 2022	155	CD00601	Freight 11W-Network Monitoring Sys	Operations	Network Reliability	$183,419	$182,315	0.61%				189,444	180,301
Project Specifics Pre 2022	156	CD00602	Shift Eqp-Frontier Reject Pole 2016	Operations	POLE INTEGRITY PROGRAM	$1,683,673	$3,720,000	-54.74%				960,644	48,048
Project Specifics Pre 2022	157	CD00610	CDOT Road Widening Long Hill Rd	Operations	Line Relocations/Act of Public Authority	$341,192	$574,378	-40.60%				399,940	87,087
Project Specifics Pre 2022	158	CD00611	Vacuum Switch Replace Prgm-Central	Operations	Network Reliability	$1,438,600	$2,800,018	-48.62%				2,054,147	1,029,603
Project Specifics Pre 2022	160	CD00615	Windsor Locks 14K44/14K45 Circuit R	Operations	Distribution Line Reliability	$1,253,775	$1,909,962	-34.36%				1,129,412	(21,130)
Project Specifics Pre 2022	162	CD00620	Winsted Ind. Park DB Cable Replmt	Operations	URD/DB Cable Reliability	$426,167	$485,000	-12.13%				703,222	4,257
Project Specifics Pre 2022	163	CD00621	900 Asylum Ave, Hart. - 480V Netw.	Operations	Network Reliability	$169,574	$148,564	14.14%				174,830	2,926
Project Specifics Pre 2022	164	CD00624	Putnam Green Complex Transformers R	Operations	Environmental	$232,676	$424,055	-45.13%				379,872	185,106
Project Specifics Pre 2022	165	CD00627	State Project 135-287: RT 106 Recon	Operations	Line Relocations/Act of Public Authority	$590,822	$624,500	-5.39%				598,453	982,888
Project Specifics Pre 2022	167	CD00630	SR Highway Xings Upgd-Cheshire	Operations	STRUCTURAL AND ELECTRICAL	$960,943	$986,400	-2.58%				798,308	55,975
Project Specifics Pre 2022	169	CD00632	SR Highway Xings Upgrades-Simsbury	Operations	STRUCTURAL AND ELECTRICAL	$226,495	$234,206	-3.29%				260,278	(207)
Project Specifics Pre 2022	170	CD00633	SR Highway Xings Upgrades-Danielson	Operations	STRUCTURAL AND ELECTRICAL	$1,230,172	$1,436,807	-14.38%				1,401,848	135,304
Project Specifics Pre 2022	171	CD00634	SR Highway Xings Upgrades-Madison	Operations	STRUCTURAL AND ELECTRICAL	$685,436	$742,373	-7.67%				800,814	10,010
Project Specifics Pre 2022	172	CD00635	SR Highway Xings Upgrade-New London	Operations	STRUCTURAL AND ELECTRICAL	$737,917	$849,770	-13.16%				798,911	(181)
Project Specifics Pre 2022	173	CD00636	SR Highway Xings Upgrades-Tolland	Operations	STRUCTURAL AND ELECTRICAL	$857,816	$1,170,748	-26.73%				958,402	(65,670)
Project Specifics Pre 2022	174	CD00637	SR Highway Xings Upgrade-E. Hampton	Operations	STRUCTURAL AND ELECTRICAL	$147,768	$157,592	-6.23%				141,829	104
Project Specifics Pre 2022	177	CD00640	SR Highway Xings Upgrades-Stamford	Operations	STRUCTURAL AND ELECTRICAL	$374,343	$419,449	-10.75%				148,712	36,872
Project Specifics Pre 2022	178	CD00641	SR Highway Xings Upgrades-Waterbury	Operations	STRUCTURAL AND ELECTRICAL	$253,715	$1,075,989	-76.42%				174,285	(3,632)
Project Specifics Pre 2022	179	CD00643	12J4 System Resiliency - LT_Fuse 53	Operations	STRUCTURAL AND ELECTRICAL	$1,967,336	$1,852,500	6.20%				1,603,826	1,232
Project Specifics Pre 2022	180	CD00644	Meadow 28J Retirement - Convert 28J	Operations	SUBSTATION FLOOD MITIGATION	$1,368,356	$2,888,599	-52.63%				1,662,078	1,595,420
Project Specifics Pre 2022	181	CD00645	New Service-260 Long Ridge Rd Stmfd	Operations	New Customer	$309,301	$310,000	-0.23%				414,545	15
Project Specifics Pre 2022	183	CD00647	Meadow 28J - 28J1 Conversion	Operations	SUBSTATION FLOOD MITIGATION	$1,010,909	$1,325,665	-23.74%				1,225,257	1,157,557
Project Specifics Pre 2022	184	CD00651	Hi/Low Removal 12F51/24F3 Meriden	Operations	Regulatory Commitments-Other	$124,322	$142,822	-12.95%				177,434	177,434
Project Specifics Pre 2022	185	CD00652	Reconfig 11J43 behind Meadow 28J1	Operations	SUBSTATION FLOOD MITIGATION	$300,318	$603,688	-50.25%				411,725	411,725
Project Specifics Pre 2022	186	CD00653	Phoenix Crossing, Blmfld	Operations	New Customer	$136,845	$302,400	-54.75%				239,401	6,575
Project Specifics Pre 2022	188	CD00659	2016 POLE INTEGRITY PROGRAM - SR	Operations	POLE INTEGRITY PROGRAM	$2,603,758	$2,416,600	7.74%				980,856	246,979
Project Specifics Pre 2022	190	CD00664	Bradley Airport Roadway Relocation	Operations	Line Relocations/Act of Public Authority	$59,378	$918,211	-93.53%				227,259	111,123
Project Specifics Pre 2022	191	CD00665	14L Bus Fault & Customer Zone Reduc	Operations	SMART SWITCHES PROGRAM	$119,513	$127,649	-6.37%				172,199	1,999
Project Specifics Pre 2022	192	CD00667	24A16 Auto Loop	Operations	Distribution Line Reliability	$87,465	$143,969	-39.25%				135,865	(1,576)
Project Specifics Pre 2022	193	CD00668	14N3 - System Resiliency - Winchest	Operations	STRUCTURAL AND ELECTRICAL	$1,393,003	$3,173,110	-56.10%				1,848,018	1,751

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Project Specifics Pre 2022	195	CD00672	NewSvc - Isaac St, Nrwlk - POKO Dev	Operations	New Customer	$1,684,811	$1,745,200	-3.46%				2,940,699	502,283
Project Specifics Pre 2022	196	CD00676	22E36 Spacer Cable Spreader Replace	Operations	Distribution Line Reliability	$180,514	$389,704	-53.68%				239,699	13,203
Project Specifics Pre 2022	197	CD00679	Uncasville 1Q6 Smart Switch Proposa	Operations	SMART SWITCHES PROGRAM	$154,213	$259,697	-40.62%				251,406	91,037
Project Specifics Pre 2022	199	CD00681	13H1 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$161,559	$138,676	16.50%				258,567	(3,474)
Project Specifics Pre 2022	201	CD00686	25G2 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$99,341	$88,106	12.75%				183,651	166,528
Project Specifics Pre 2022	202	CD00687	21H9 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$74,871	$137,030	-45.36%				135,730	30,472
Project Specifics Pre 2022	204	CD00690	Saybrook Station Street Lighting	Operations	New Customer	$74,459	$162,000	-54.04%				139,129	10,496
Project Specifics Pre 2022	206	CD00693	Cromwell_3R06-50Z & 70S SSwitch Pgm	Operations	SMART SWITCHES PROGRAM	$230,515	$324,679	-29.00%				336,636	906
Project Specifics Pre 2022	207	CD00697	12N19 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$1,611,969	$2,411,239	-33.15%				1,969,850	671,554
Project Specifics Pre 2022	208	CD00698	21Y2 Smart Switch RR on 21Y2 Cir	Operations	SMART SWITCHES PROGRAM	$93,487	$98,007	-4.61%				167,850	(989)
Project Specifics Pre 2022	209	CD00700	12J5 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$110,403	$106,879	3.30%				164,272	(7,062)
Project Specifics Pre 2022	210	CD00701	3R03 Smart Switch Proposal	Operations	SMART SWITCHES PROGRAM	$211,312	$217,900	-3.02%				328,575	328,575
Project Specifics Pre 2022	211	CD00702	11F13 Sys Res 2017 Windham/Lebanon	Operations	STRUCTURAL AND ELECTRICAL	$1,468,185	$1,510,800	-2.82%				1,927,718	54,109
Project Specifics Pre 2022	212	CD00705	22N1 - 2017 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$130,769	$133,265	-1.87%				192,835	1,812
Project Specifics Pre 2022	213	CD00707	21L2-71S Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$338,029	$445,485	-24.12%				519,704	332,001
Project Specifics Pre 2022	214	CD00708	9L06 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$91,647	$76,621	19.61%				143,850	(6,345)
Project Specifics Pre 2022	215	CD00709	11Y6 Smart Switch Program	Operations	SMART SWITCHES PROGRAM	$138,781	$208,187	-33.34%				232,764	743
Project Specifics Pre 2022	216	CD00710	21H9 Sys Resil Portld/E.Hamp/Colche	Operations	STRUCTURAL AND ELECTRICAL	$1,506,368	$2,031,851	-25.86%				1,842,651	311,268
Project Specifics Pre 2022	218	CD00714	31C1 System Resiliency Newtown	Operations	STRUCTURAL AND ELECTRICAL	$202,798	$696,130	-70.87%				285,677	6,877
Project Specifics Pre 2022	219	CD00717	3A03 Sys Resil Manchester & Bolton	Operations	STRUCTURAL AND ELECTRICAL	$2,338,563	$3,555,429	-34.23%				2,689,553	125,433
Project Specifics Pre 2022	220	CD00718	1Q03 Reconductor Jerome and Moxley	Operations	Regulatory Commitments-Other	$232,785	$798,970	-70.86%				407,108	407,108
Project Specifics Pre 2022	221	CD00719	11Y6 System Resiliency	Operations	STRUCTURAL AND ELECTRICAL	$833,634	$1,341,695	-37.87%				862,616	63,660
Project Specifics Pre 2022	222	CD00720	21K8 Sys Resil Southbury	Operations	STRUCTURAL AND ELECTRICAL	$1,119,293	$2,110,644	-46.97%				1,585,124	1,240,021
Project Specifics Pre 2022	225	CD00726	8A2 Smart Switch Project	Operations	SMART SWITCHES PROGRAM	$313,559	$316,908	-1.06%				486,012	5,328
Project Specifics Pre 2022	226	CD00728	Cedar Heights - Establish new fdr;4	Operations	Peak Load/Capacity	$15,050,549	$16,194,609	-7.06%				22,104,466	12,895,580
Project Specifics Pre 2022	227	CD00730	Colchester 12K Elimination part 2	Operations	ISLANDED SUBSTATION PROGRAM	$3,308,139	$3,146,872	5.12%				4,114,137	4,084,202
Project Specifics Pre 2022	230	CD00737	Brooklyn 30Y - Loss of 1505 Line	Operations	Distribution Line Reliability	$743,559	$1,872,049	-60.28%				1,307,490	1,317,901
Project Specifics Pre 2022	231	CD00738	ROW Project 14M22/28 - Resiliency	Operations	RIGHT OF WAY LINES	$90,126	$985,772	-90.86%				164,266	166,103
Project Specifics Pre 2022	233	CD00741	31A6&31A15 Contingency Load Relief	Operations	Peak Load/Capacity	$481,315	$608,830	-20.94%				705,525	(11,232)
Project Specifics Pre 2022	234	CD00742	21L8 Smart Switch	Operations	SMART SWITCHES PROGRAM	$347,707	$363,000	-4.21%				613,418	553,821
Project Specifics Pre 2022	237	CD00745	Middletown_Remove 7A80 ROW	Operations	RIGHT OF WAY LINES	$161,891	$155,570	4.06%				140,844	2,420
Project Specifics Pre 2022	238	CD00746	12H3-4-5 Back-up Step-Transformers	Operations	ISLANDED SUBSTATION PROGRAM	$227,380	$279,529	-18.66%				317,015	(28,433)
Project Specifics Pre 2022	239	CD00748	13B25 Smart Switch 2017	Operations	SMART SWITCHES PROGRAM	$173,702	$179,300	-3.12%				267,701	1,265
Project Specifics Pre 2022	240	CD00755	Middletown_Westlake Dr_Cble Replace	Operations	URD/DB Cable Reliability	$487,258	$478,000	1.94%				692,871	1,813
Project Specifics Pre 2022	241	CD00757	Uncasville 1Q6-1Q01 Automatic Tie	Operations	Regulatory Commitments-Other	$779,934	$2,414,000	-67.69%				1,409,303	208,751
Project Specifics Pre 2022	243	CD00759	NB Post Office Switchgear and Loop	Operations	Network Reliability	$1,266,412	$1,377,200	-8.04%				2,374,399	629
Project Specifics Pre 2022	244	CD00760	9L04 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$315,526	$342,000	-7.74%				521,635	463,556
Project Specifics Pre 2022	245	CD00761	9L09 2017 SMART SWITCH PROGRAM	Operations	SMART SWITCHES PROGRAM	$81,619	$137,929	-40.83%				125,778	(357)
Project Specifics Pre 2022	246	CD00764	Smart Switches Hopewell 22R2	Operations	SMART SWITCHES PROGRAM	$96,175	$132,678	-27.51%				152,897	(653)
Project Specifics Pre 2022	247	CD00768	Uncasville 1Q01 Smart Switch Propsl	Operations	SMART SWITCHES PROGRAM	$97,725	$158,151	-38.21%				159,766	372
Project Specifics Pre 2022	248	CD00772	Haddam 11C14 Smart Switch Proposal	Operations	SMART SWITCHES PROGRAM	$164,272	$260,555	-36.95%				276,245	84,394
Project Specifics Pre 2022	249	CD00773	Pinnacle Dev - Butler/Quincy St, Nr	Operations	New Customer	$1,948	$596,700	-99.67%				591,020	87,846
Project Specifics Pre 2022	250	CD00775	Smart Switch for 26E8 Sys Resil	Operations	SMART SWITCHES PROGRAM	$286,604	$295,500	-3.01%				439,632	4,496
Project Specifics Pre 2022	251	CD00779	31A2 Leefair Condos Cable Rpl & Lp	Operations	URD/DB Cable Reliability	$414,123	$426,900	-2.99%				595,015	596,955
Project Specifics Pre 2022	254	CD00785	Madison Railroad Crossings	Operations	STRUCTURAL AND ELECTRICAL	$708,670	$911,823	-22.28%				791,415	571,403
Project Specifics Pre 2022	255	CD00786	New London Railroad Crossings	Operations	STRUCTURAL AND ELECTRICAL	$679,105	$908,167	-25.22%				878,438	820,587
Project Specifics Pre 2022	256	CD00792	CDOT Proj #137-159 Mystic I-95 Brdg	Operations	Line Relocations/Act of Public Authority	$314,213	$483,000	-34.95%				387,848	(77,359)
Project Specifics Pre 2022	257	CD00793	CDOT Exit # 43 @ I-84, Park Rd -WHf	Operations	Line Relocations/Act of Public Authority	$229,851	$235,000	-2.19%				290,361	4,238
Project Specifics Pre 2022	259	CD00801	Tomac 12H 5kV Islanded Substation	Operations	Distribution Line Reliability	$5,897,036	$6,085,400	-3.10%				8,141,129	270,938
Project Specifics Pre 2022	260	CD00804	Stm - Vlt 811 - Repl. Network Xfmrs	Operations	Regulatory Commitments-Other	$480,093	$514,000	-6.60%				698,112	698,725
Project Specifics Pre 2022	261	CD00806	2017 POLE INTEGRITY PROGRAM	Operations	POLE INTEGRITY PROGRAM	$1,369,435	$1,253,800	9.22%				1,502,443	551,328
Project Specifics Pre 2022	262	CD00807	Shft Eqpt-Frontier Reject Pole 2017	Operations	POLE INTEGRITY PROGRAM	$1,735,901	$1,788,400	-2.94%				1,733,215	383,888
Project Specifics Pre 2022	263	CD00810	Williams St 9LSwitchgear/Getaway Ov	Operations	Peak Load/Capacity	$7,704,603	$7,660,257	0.58%				11,261,368	1,375,412
Project Specifics Pre 2022	264	CD00815	Line Sensor Replacments	Operations	LINE SENSORS PROGRAM	$291,814	$323,811	-9.88%				428,921	762

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2018
Project Specifics Pre 2022	265	CD00817	Middletown Town Place DB Cable Repl	Operations	URD/DB Cable Reliability	$282,695	$283,000	-0.11%				492,596	457,643
Project Specifics Pre 2022	266	CD00820	Bethany-11N81 Ringed Spacer Cable R	Operations	Distribution Line Reliability	$357,674	$327,500	9.21%				344,636	14,487
Project Specifics Pre 2022	267	CD00821	2018 Smart switch Program 21H13	Operations	SMART SWITCHES PROGRAM	$171,850	$190,246	-9.67%				300,059	301,617
Project Specifics Pre 2022	269	CD00826	ENHANCEMENT OF 28M4 AND 28M14 FEEDE	Operations	Network Reliability	$673,867	$840,741	-19.85%				1,253,959	593,602
Project Specifics Pre 2022	272	CD00832	Greenwich 27.6KV Stabilization	Operations	Peak Load/Capacity	$1,931,175	$2,048,000	-5.70%				2,596,324	1,111,640
Project Specifics Pre 2022	273	CD00834	Farmington 1C-Network Monitoring Sy	Operations	Network Reliability	$314,440	$322,100	-2.38%				384,226	128,331
Project Specifics Pre 2022	274	CD00840	Chesire MBI initiative - pole integ	Operations	POLE INTEGRITY PROGRAM	$1,654,999	$1,716,200	-3.57%				2,540,030	911,497
Project Specifics Pre 2022	275	CD00841	Danielson MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$611,568	$599,630	1.99%				669,096	227,534
Project Specifics Pre 2022	277	CD00843	East Hampton MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$403,799	$416,700	-3.10%				506,449	260,419
Project Specifics Pre 2022	278	CD00845	Hartford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$423,570	$403,265	5.04%				545,094	286,967
Project Specifics Pre 2022	279	CD00847	New London MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$406,863	$417,200	-2.48%				399,842	(162,649)
Project Specifics Pre 2022	280	CD00848	Newtown MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$154,466	$256,622	-39.81%				188,753	182,003
Project Specifics Pre 2022	281	CD00849	Norwalk MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$295,280	$302,700	-2.45%				323,967	(238,913)
Project Specifics Pre 2022	282	CD00850	Stamford MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,101,903	$1,134,900	-2.91%				1,411,355	1,284,917
Project Specifics Pre 2022	283	CD00851	Tolland MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$732,408	$896,008	-18.26%				932,326	931,743
Project Specifics Pre 2022	284	CD00852	Torrington MBI Pole Integrity	Operations	POLE INTEGRITY PROGRAM	$1,204,955	$1,237,800	-2.65%				1,349,980	963,625
Project Specifics Pre 2022	285	CD00854	CDOT 135-325 Main St - Rel Facility	Operations	Line Relocations/Act of Public Authority	$604,319	$729,326	-17.14%				675,208	133,027
Project Specifics Pre 2022	286	CD00858	12H16 Contingency Load Relief	Operations	Peak Load/Capacity	$352,651	$360,090	-2.07%				658,237	210,905
Project Specifics Pre 2022	287	CD00860	11F10 Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$130,861	$129,551	1.01%				197,908	4,311
Project Specifics Pre 2022	289	CD00862	New Service Grist Mill Village Bd A	Operations	New Customer	$250,092	$251,456	-0.54%				463,072	73,060
Project Specifics Pre 2022	290	CD00864	Reloc Green Hill 30R14&30R15 Getaw	Operations	Peak Load/Capacity	$157,428	$161,200	-2.34%				163,171	223
Project Specifics Pre 2022	291	CD00865	Extend 23KV to Supply Niagara Plant	Operations	New Customer	$2,472,925	$2,553,300	-3.15%				3,942,801	2,622,375
Project Specifics Pre 2022	292	CD00870	2018 Smart Swch Prog 12F47-74S Zone	Operations	SMART SWITCHES PROGRAM	$74,255	$87,329	-14.97%				155,023	3,854
Project Specifics Pre 2022	293	CD00872	2018 Smart Switch Program 11H75 Zon	Operations	SMART SWITCHES PROGRAM	$334,990	$364,806	-8.17%				536,888	513,678
Project Specifics Pre 2022	294	CD00873	1B10 - 2018 Smart Switch Installati	Operations	SMART SWITCHES PROGRAM	$787,152	$749,700	5.00%				1,301,446	682,538
Project Specifics Pre 2022	295	CD00874	2018 Smart Switch Program 11H62	Operations	SMART SWITCHES PROGRAM	$212,506	$204,338	4.00%				368,982	368,982
Project Specifics Pre 2022	296	CD00876	15D1-161R SmartSwitch Pr/30R14-162R	Operations	SMART SWITCHES PROGRAM	$210,727	$198,939	5.93%				333,845	309,017
Project Specifics Pre 2022	297	CD00880	2018 Smart Switch Program 22R1	Operations	SMART SWITCHES PROGRAM	$103,853	$87,338	18.91%				155,581	(20,960)
Project Specifics Pre 2022	300	CD00884	2018 Smart Switch_Berlin 6A8_Alt. T	Operations	SMART SWITCHES PROGRAM	$420,537	$551,067	-23.69%				573,649	225,060
Project Specifics Pre 2022	301	CD00885	2018 Smart Switch Program 11Y1	Operations	SMART SWITCHES PROGRAM	$85,983	$90,805	-5.31%				150,475	150,475
Project Specifics Pre 2022	302	CD00886	2018 Smart Switch Program 36F2	Operations	SMART SWITCHES PROGRAM	$161,198	$167,200	-3.59%				289,101	206,597
Project Specifics Pre 2022	303	CD00887	2018 Smart Switch Program 36F6	Operations	SMART SWITCHES PROGRAM	$281,340	$291,700	-3.55%				495,597	36,703
Project Specifics Pre 2022	304	CD00888	Re-feed Essex Industrial Park	Operations	POLE INTEGRITY PROGRAM	$196,974	$187,295	5.17%				309,270	256,111
Project Specifics Pre 2022	305	CD00889	1B12 - Smart Switch Installation	Operations	SMART SWITCHES PROGRAM	$268,869	$399,015	-32.62%				426,180	433,300
Project Specifics Pre 2022	308	CD00892	2018 Smart Switch Program 15C8	Operations	SMART SWITCHES PROGRAM	$165,735	$166,525	-0.47%				301,235	301,235
Project Specifics Pre 2022	309	CD00893	2018 Smart Switch Program 23Q8	Operations	SMART SWITCHES PROGRAM	$88,533	$72,800	21.61%				132,953	58,330
Project Specifics Pre 2022	313	CD00902	3814 Reconduct @ Trader Joe/Phoenix	Operations	New Customer	$1,407,484	$1,456,277	-3.35%				2,384,124	1,530,499
Project Specifics Pre 2022	314	CD00903	Reconductor Convert Chesnut Hill Rd	Operations	Distribution Line Reliability	$105,085	$122,937	-14.52%				140,487	140,487
Project Specifics Pre 2022	315	CD00904	Bridge Cable Replace - Multiple Loc	Operations	Network Reliability	$284,794	$285,000	-0.07%				451,893	344,099
Project Specifics Pre 2022	317	CD00906	47N2 Smart Switch Assignment	Operations	SMART SWITCHES PROGRAM	$97,406	$81,092	20.12%				167,957	160,158
Project Specifics Pre 2022	318	CD00907	Wheeler Village Dr., Sog - Install	Operations	URD/DB Cable Reliability	$289,552	$290,000	-0.15%				398,332	123,684
Project Specifics Pre 2022	319	CD00908	2018 Smart Switch Program 11Y6	Operations	SMART SWITCHES PROGRAM	$209,671	$212,000	-1.10%				422,671	398,061
Project Specifics Pre 2022	320	CD00909	Reverknolls DB Replacement	Operations	URD/DB Cable Reliability	$261,343	$266,300	-1.86%				426,457	120,532
Project Specifics Pre 2022	321	CD00911	West Goshen 20U Substation Eliminat	Operations	Distribution Line Reliability	$1,111,156	$1,149,537	-3.34%				1,903,988	1,226,148
Project Specifics Pre 2022	322	CD00912	Replace of Underbridge Cable 3A09	Operations	POLE INTEGRITY PROGRAM	$104,070	$85,734	21.39%				156,981	127,080
Project Specifics Pre 2022	323	CD00916	South End 1G DG1 Sensors	Operations	Network Reliability	$869,344	$908,300	-4.29%				1,265,329	54,430
Project Specifics Pre 2022	324	CD00917	Uncasville 1Q6 I-395 Brdg Cable Rep	Operations	Network Reliability	$88,127	$74,100	18.93%				126,385	(20,021)
Project Specifics Pre 2022	326	CD00919	Shepaug 13A Install Regulation	Operations	Peak Load/Capacity	$164,376	$164,328	0.03%				230,300	228,854
Project Specifics Pre 2022	327	CD00922	Quarry Dock Rd, Cable Replacement	Operations	URD/DB Cable Reliability	$355,801	$365,303	-2.60%				476,150	25,575
Project Specifics Pre 2022	329	CD00924	Bulls Bridge Distribution wk for T	Operations	Peak Load/Capacity	$194,054	$204,562	-5.14%				354,792	354,293
Project Specifics Pre 2022	335	CD00937	12N19 Overload Correction	Operations	Peak Load/Capacity	$1,875,106	$2,107,000	-11.01%				3,050,402	3,290,185
Project Specifics Pre 2022	336	CD00941	Relocate Bushy Plains Rd Pole line	Operations	Line Relocations/Act of Public Authority	$122,003	$117,708	3.65%				184,276	94,617
Project Specifics Pre 2022	344	CD00949	New Customer on 3R12 overload (LNG)	Operations	New Customer	$1,644,318	$1,554,218	5.80%				2,510,772	1,204,542
Project Specifics Pre 2022	345	CD00951	725 Bedford Street - New Service	Operations	New Customer	$59,946	$53,171	12.74%				143,607	603

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Project Specifics Pre 2022	347	CD00955	Westport Overload Project	Operations	Peak Load/Capacity	$439,438	$428,456	2.56%				861,852	837,309
Project Specifics Pre 2022	352	CD00969	Campville Row pole replacements	Operations	RIGHT OF WAY LINES	$13,809,681	$17,104,442	-19.26%				18,960,377	16,888,961
Project Specifics Pre 2022	360	CD00987	Pole Integrity - 2018	Operations	POLE INTEGRITY PROGRAM	$2,351,024	$2,212,657	6.25%				2,815,005	869,983
Project Specifics Pre 2022	361	CD00988	Shift Eqpt - Frontier Reject Poles	Operations	POLE INTEGRITY PROGRAM	$508,779	$1,717,386	-70.37%				474,263	166,339
Project Specifics Pre 2022	362	CD00991	Flax Hill New Feeder 24A19	Operations	New Customer	$512,795	$532,600	-3.72%				942,785	947,306
Project Specifics Pre 2022	363	CD00994	Switchgear Replacement at Electric	Operations	Network Reliability	$247,650	$354,000	-30.04%				320,576	53,837
Project Specifics Pre 2022	364	CD00997	Colonial Drive Cable Replacement	Operations	URD/DB Cable Reliability	$287,838	$323,000	-10.89%				468,158	467,689
Project Specifics Pre 2022	366	CD01005	Mitigate Osprey Outages Eastern Reg	Operations	Environmental	$96,665	$179,918	-46.27%				139,283	116,509
Project Specifics Pre 2022	372	CD01012	14H3 Smart Switch	Operations	SMART SWITCHES PROGRAM	$113,095	$128,558	-12.03%				165,692	164,276
Project Specifics Pre 2022	377	CD01019	131 Hollow Tree Ridge Rd., Reloc Fa	Operations	New Customer	$152,441	$150,145	1.53%				261,818	261,818
Project Specifics Pre 2022	384	CD01036	11J41-71S Smart Switch Prog 2018	Operations	SMART SWITCHES PROGRAM	$126,215	$162,175	-22.17%				185,676	139,148
Project Specifics Pre 2022	386	CD01038	Green Hill 30R Balancing	Operations	Peak Load/Capacity	$141,255	$141,000	0.18%				235,425	235,397
Project Specifics Pre 2022	399	CD01061	May St Naugatuck Extend 3 phase	Operations	New Customer	$203,061	$210,648	-3.60%				302,775	302,775
Project Specifics Pre 2022	403	CD01067	Replace Tri-colored Netwk Secondary	Operations	Regulatory Commitments-Other	$6,469,018	$6,708,200	-3.57%				7,977,683	332,628
Project Specifics Pre 2022	404	CD01071	13F66 & 68 Loop Scheme Modification	Operations	Distribution Line Reliability	$92,382	$93,872	-1.59%				137,415	135,824
Project Specifics Pre 2022	406	CD01082	5R4 Robin Dr Bark DB Cable Replac	Operations	URD/DB Cable Reliability	$147,007	$151,500	-2.97%				221,898	231,790
Project Specifics Pre 2022	409	CD01092	Replace Duct Bank - Reserve Rd., Ht	Operations	Network Reliability	$582,429	$600,000	-2.93%				930,773	146,233
Project Specifics Pre 2022	414	CD01102	CDOT 152-158 Route 85 Waterford	Operations	Line Relocations/Act of Public Authority	$212,216	$518,695	-59.09%				367,152	149,147
Project Specifics Pre 2022	416	CD01105	Stone Gate Circle DB Reconductori	Operations	URD/DB Cable Reliability	$456,232	$526,862	-13.41%				661,455	768,630
Project Specifics Pre 2022	429	CD01126	14M7 Loop Scheme and Reliability Up	Operations	RECLOSER CONTROL PROGRAM	$94,295	$77,298	21.99%				139,511	140,515
Project Specifics Pre 2022	431	CD01129	Pole Integrity - 2019	Operations	POLE INTEGRITY PROGRAM	$4,646,141	$4,558,491	1.92%				4,663,360	33,773
Project Specifics Pre 2022	453	CD01178	Nutmeg Ln Reconductoring, Newtown	Operations	Distribution Line Reliability	$140,695	$146,700	-4.09%				214,224	223,050
Project Specifics Pre 2022	457	CD01189	PCB Transformer Replacement Program	Operations	New Customer	$155,828	$156,000	-0.11%				260,136	190,289
Project Specifics Pre 2022	697	CS00002	TRACY 14M - ADD 3RD XF & SWGR	Operations	Peak Load/Capacity	$4,654,360	$4,464,000	4.26%				5,832,504	459,352
Project Specifics Pre 2022	699	CS00031	GLSTNVRY - HOPEWELL 22R- Inst Disc	Operations	Substation Reliability	$202,153	$552,544	-63.41%				362,869	186
Project Specifics Pre 2022	701	CS00050	Annunciator replacement program	Operations	Substation Reliability	$632,920	$843,523	-24.97%				822,043	641,665
Project Specifics Pre 2022	702	CS00053	Plnfld Frybrook 13B - Add 13B8 Feed	Operations	Peak Load/Capacity	$174,417	$528,000	-66.97%				388,299	372,883
Project Specifics Pre 2022	704	CS00063	Farmington 1C - Bus Rehab	Operations	Substation Reliability	$558,910	$1,380,080	-59.50%				1,008,512	1,026,750
Project Specifics Pre 2022	706	CS00076	Bokum 15L - Bus Rehab	Operations	Substation Reliability	$247,663	$480,750	-48.48%				421,877	420,188
Project Specifics Pre 2022	707	CS00077	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,609,442	$1,900,000	-15.29%				1,901,615	43,349
Project Specifics Pre 2022	708	CS00078	Farmington 1C - Replace 10 Oil Brea	Operations	Environmental	$1,190,052	$2,132,000	-44.18%				2,182,153	2,181,839
Project Specifics Pre 2022	709	CS00079	Sys Resil - Ckt Bkr Auto 2016 - Pt	Operations	SS CIRCUIT BREAKER AUTOMATION	$2,957,866	$3,000,000	-1.40%				4,621,776	592,940
Project Specifics Pre 2022	710	CS00084	Manchester 3A - Replace 3A-3X	Operations	Substation Reliability	$1,648,252	$2,900,000	-43.16%				2,196,403	73
Project Specifics Pre 2022	713	CS00090	DSCADA LTC Controls	Operations	Substation Reliability	$3,240,316	$3,430,000	-5.53%				4,946,162	218,010
Project Specifics Pre 2022	717	CS00098	Manchester SS PhysicalSecurity-2016	Operations	SUBSTATION SECURITY	$13,192,924	$12,539,000	5.22%				15,770,560	(1,438,051)
Project Specifics Pre 2022	718	CS00099	Shepaug 13A - OCB Replacement	Operations	Environmental	$314,887	$314,000	0.28%				705,480	659,472
Project Specifics Pre 2022	719	CS00103	Bloomfield 3B - Replace 3B-2X	Operations	Substation Reliability	$2,165,310	$2,232,000	-2.99%				3,656,610	3,228,212
Project Specifics Pre 2022	720	CS00104	Bloomfield 3B - Repl high side MOD'	Operations	Substation Reliability	$292,703	$639,787	-54.25%				522,248	595,156
Project Specifics Pre 2022	722	CS00110	Bokum 15L - 1X and 2X LTC mech rebu	Operations	Emergent Equipment Failures	$324,392	$400,000	-18.90%				446,734	439,408
Project Specifics Pre 2022	727	CS00124	Portland 21H - OCB replacement	Operations	Environmental	$985,992	$1,280,000	-22.97%				1,429,873	108,335
Project Specifics Pre 2022	731	CS00138	Northwest Hart 2N - Netw Monitoring	Operations	Substation Reliability	$208,148	$638,124	-67.38%				324,329	243,100
Project Specifics Pre 2022	733	CS00144	Center 24F - Replace Disconnect Swi	Operations	Emergent Equipment Failures	$161,887	$195,000	-16.98%				222,141	(5,204)
Project Specifics Pre 2022	734	CS00145	Bloomfield 3B- Battery replacement	Operations	Substation Reliability	$63,105	$177,000	-64.35%				102,745	980
Project Specifics Pre 2022	735	CS00146	Establish New Circuit at South Mead	Operations	Peak Load/Capacity	$236,254	$523,354	-54.86%				354,719	5,279
Project Specifics Pre 2022	736	CS00152	S/S Recloser Auto - Torrington 2016	Operations	Substation Reliability	$430,129	$980,000	-56.11%				784,634	405,383
Project Specifics Pre 2022	737	CS00156	Southington 4C-Barrier Protection	Operations	SUBSTATION SECURITY	$10,015,573	$9,740,000	2.83%				12,068,034	2,262,931
Project Specifics Pre 2022	745	CS00174	Frybrook 13B - CIP5 battery upgrade	Operations	SUBSTATION SECURITY	$72,145	$196,000	-63.19%				109,010	119,790
Project Specifics Pre 2022	747	CS00179	Compo 23K - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$481,508	$600,000	-19.75%				963,247	968,157
Project Specifics Pre 2022	749	CS00181	Lakeview 31A - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,024,451	$1,024,000	0.04%				1,405,167	1,421,003
Project Specifics Pre 2022	750	CS00182	Mansfield 12J - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$338,866	$339,000	-0.04%				404,891	417,954
Project Specifics Pre 2022	752	CS00184	Rockville 14W - Circuit Breaker Aut	Operations	SS CIRCUIT BREAKER AUTOMATION	$363,665	$363,000	0.18%				473,583	472,236
Project Specifics Pre 2022	753	CS00185	Tomac 12H - Circuit Breaker Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$152,266	$154,162	-1.23%				175,711	176,927
Project Specifics Pre 2022	754	CS00186	Willimantic 14S - Circuit Breaker A	Operations	SS CIRCUIT BREAKER AUTOMATION	$276,361	$273,000	1.23%				402,885	14,982
Project Specifics Pre 2022	757	CS00193	Freight St 11W- LTC cntrl upgrade	Operations	Emergent Equipment Failures	$177,872	$164,000	8.46%				301,456	301,500

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2018
Project Specifics Pre 2022	758	CS00197	Riverside 2R-Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$1,420,512	$1,293,000	9.86%				1,846,972	140,392
Project Specifics Pre 2022	762	CS00207	Brook St 17F-SS Recloser Automation	Operations	RECLOSER CONTROL PROGRAM	$72,255	$210,000	-65.59%				111,421	104,578
Project Specifics Pre 2022	768	CS00228	Scitico 27H Replace 27H-2X	Operations	Emergent Equipment Failures	$1,719,942	$2,503,000	-31.28%				2,118,573	4,283
Project Specifics Pre 2022	769	CS00230	Scitico 27H- Replace Failed OCB	Operations	Emergent Equipment Failures	$65,771	$200,000	-67.11%				108,964	109,033
Project Specifics Pre 2022	770	CS00232	Modify substation for building sale	Operations	Substation Reliability	$174,957	$208,000	-15.89%				346,091	345,989
Project Specifics Pre 2022	772	CS00235	Windsor Locks 14K - OCB Replacement	Operations	Environmental	$588,612	$616,000	-4.45%				1,034,621	932,344
Project Specifics Pre 2022	777	CS00242	Van Dyke 12 - Digital Grid	Operations	Substation Reliability	$114,134	$250,977	-54.52%				155,170	123,275
Project Specifics Pre 2022	778	CS00244	Mianus 16Q - Replace 16Q-2X	Operations	Emergent Equipment Failures	$688,555	$698,000	-1.35%				999,901	366,248
Project Specifics Pre 2022	782	CS00249	Shepaug 13A - Ckt Bkr Auto	Operations	SS CIRCUIT BREAKER AUTOMATION	$138,686	$138,000	0.50%				367,414	363,241
Project Specifics Pre 2022	783	CS00250	Hanover 12F - Refurbish 3X Trans	Operations	Substation Reliability	$316,881	$416,000	-23.83%				302,710	373,663
Project Specifics Pre 2022	785	CS00252	Hanover 12F Replace 4 OCB's	Operations	Environmental	$797,837	$771,000	3.48%				1,186,360	1,162,736
Project Specifics Pre 2022	788	CS00256	Mansfield 12J Replace 5 OCB's	Operations	Environmental	$932,364	$964,000	-3.28%				1,199,165	680,335
Project Specifics Pre 2022	791	CS00260	SW Hartford 47N - Rpl Failed OCBs	Operations	Emergent Equipment Failures	$329,508	$336,000	-1.93%				474,897	6,683
Project Specifics Pre 2022	798	CS00279	S. Windsor 14L	Operations	Environmental	$993,260	$1,143,000	-13.10%				1,185,609	1,475,079
Project Specifics Pre 2022	799	CS00280	Scitico 27F	Operations	Environmental	$898,228	$964,000	-6.82%				967,945	1,056,635
Project Specifics Pre 2022	800	CS00281	Newington 4A	Operations	Environmental	$845,190	$964,000	-12.32%				1,093,368	1,342,569
Project Specifics Pre 2022	802	CS00289	Baldwin 13F - Replace 3X XFRMR	Operations	Emergent Equipment Failures	$1,966,103	$2,049,000	-4.05%				2,141,606	1,423,081
Project Specifics Pre 2022	804	CS00291	Portland 21H-2X Emergency Replace	Operations	Emergent Equipment Failures	$1,673,397	$1,972,000	-15.14%				1,832,071	1,832,071
Project Specifics Pre 2022	806	CS00299	Newington 4A Replace Failing Relays	Operations	Emergent Equipment Failures	$111,442	$135,236	-17.59%				190,849	(36,789)
Project Specifics Pre 2022	808	CS00304	Williams St 9L Rebuild LTC	Operations	Emergent Equipment Failures	$190,318	$190,318	0.00%				220,784	220,784
Project Specifics Pre 2022	810	CS00306	Todd Rd 30 Rebuild LTC	Operations	Emergent Equipment Failures	$176,434	$176,521	-0.05%				182,999	182,999
Project Specifics Pre 2022	813	CS00313	Tomac 12H Replace Switches	Operations	Emergent Equipment Failures	$161,182	$154,183	4.54%				204,116	204,116
Project Specifics Pre 2022	886	DNLTW1DC	DANIELSON TOWER REPLACEMENT	Operations	TOWER REPLACEMENTS	$399,728	$635,000	-37.05%				374,810	22,937
Project Specifics Pre 2022	899	RESENRGY	RESILIENT ENERGY CENTER	Operations	UCONN RESILIENT ENERGY CENTER	$7,946,847	$7,540,107	5.39%				8,311,356	3,568,250
Project Specifics Pre 2022	901	STRM16CP	CAPITAL STORM PROJECT FOR 2016	Operations	Emergent Equipment Failures	$2,011,886	$1,915,000	5.06%				363,685	396,478
Project Specifics Pre 2022	907	VOCSYS1D	CL&P VOICE RADIO SYSTEM	Operations	Capital Tool Purchases/Other	$28,076,480	$27,591,703	1.76%				29,433,490	800,252
Project Specifics Pre 2022	909	IT17426	Infrastructure Lifecycle CL&P	Shared Services	Information Technology				$1,386,552	$0		1,386,552	1,386,552
Project Specifics Pre 2022	910	101339	GREENWICH NETWORK TRANSFORMER RELOC	Operations	Network Reliability	$1,378,499	$1,858,000	-25.81%				127,426	168,432
Project Specifics Pre 2022	911	103225	WILLIMANTIC NETWORK ELIMINATION	Operations	Regulatory Commitments-Other	$3,172,950	$3,614,000	-12.20%				544,904	321,874
Project Specifics Pre 2022	912	103358	WESTPORT - REPL TYPE "B" SEC & RE-C	Operations	Regulatory Commitments-Other	$2,409,466	$2,741,889	-12.12%				2,936,143	772,672
Project Specifics Pre 2022	913	103612	NORWALK NW-REOLC XFRMRS TO NEW VIT	Operations	Network Reliability	$1,638,668	$2,171,184	-24.53%				184,848	48,074
Project Specifics Pre 2022	914	103622	RAINBOW 10L - RETIRE SUBSTATION	Operations	Environmental	$364,247	$264,400	37.76%				627,190	627,190
Project Specifics Pre 2022	916	103870	RED HORSE HILL RD SHARON DB CABLE R	Operations	URD/DB Cable Reliability	$1,850,090	$1,847,400	0.15%				188,926	142,862
Project Specifics Pre 2022	917	103895	HARTFORD INS. GROUP - NEW SWITCHGEA	Operations	New Customer	$563,537	$691,929	-18.56%				282,484	205,541
Project Specifics Pre 2022	918	103915	INSTALL AUTO TRANSFER SWITCHES - 20	Operations	Network Reliability	$759,687	$997,900	-23.87%				327,940	(10,654)
Project Specifics Pre 2022	921	15715	Cons CL&P- Bldg Struct & Gen Plant	Shared Services	Facilities				$4,703,348	$5,465,175	-13.94%	3,743,696	936,831
Project Specifics Pre 2022	924	201338	JUDD BROOK 32R - INSTALL TRANSFORME	Operations	Peak Load/Capacity	$1,584,377	$3,811,245	-58.43%				2,819,651	2,819,651
Project Specifics Pre 2022	925	201371	2012-17 ARC FLASH RELAY REPLACEMENT	Operations	Regulatory Commitments-Other	$1,673,619	$6,000,000	-72.11%				446,659	446,659
Project Specifics Pre 2022	926	201402	NEWINGTON 4A - BUS REHAB	Operations	Substation Reliability	$545,478	$991,000	-44.96%				872,134	(188,416)
Project Specifics Pre 2022	927	201410	NEWINGTON 4A - RPL 2 MOD WITH CKT S	Operations	Substation Reliability	$560,389	$1,150,000	-51.27%				974,636	(139,987)
Project Specifics Pre 2022	928	201424	JUDD BROOK 32R - ADD FDR MTRG & DSC	Operations	Substation Reliability	$159,029	$128,000	24.24%				334,955	334,955
Project Specifics Pre 2022	931	CD00142	ATLANTIC OVERPASS RELOC STMFRD	Operations	Line Relocations/Act of Public Authority	$3,046,962	$4,391,704	-30.62%				4,332,482	1,640,460
Project Specifics Pre 2022	932	CD00156	STAMFORD MARRIOTT ATLANTIC	Operations	New Customer	$361,890	$622,986	-41.91%				499,807	373,515
Project Specifics Pre 2022	933	CD00164	NEW SERVICE - 1875 POQUONOCK AVE.	Operations	New Customer	$103,205	$493,425	-79.08%				139,917	141,275
Project Specifics Pre 2022	935	CD00322	OLD SYBRK - MAXS PLACE - DB LOOP	Operations	New Customer	$33,727	$100,002	-66.27%				189,492	94,134
Project Specifics Pre 2022	936	CD00333	BROAD ST, NEW BRITAIN P.D. LIGHTING	Operations	New Customer	$57,832	$190,494	-69.64%				136,505	(12,302)
Project Specifics Pre 2022	937	CD00343	BECKLEY RD CONDO DEVELOPMENT BERLIN	Operations	New Customer	$86,926	$207,260	-58.06%				110,111	57,762
Project Specifics Pre 2022	938	CD00347	WETH - RECNDCTR ON HTFD AVE	Operations	Distribution Line Reliability	$280,809	$458,068	-38.70%				320,412	(873)
Project Specifics Pre 2022	941	CS00015	SS CIRCUIT BREAKER AUTOMATION	Operations	SS CIRCUIT BREAKER AUTOMATION	$865,721	$5,700,000	-84.81%				122,297	(2,583)
Project Specifics Pre 2022	943	CS00022	EAST NEW BRITAIN 7L AREA STUDY	Operations	Peak Load/Capacity	$466,347	$599,400	-22.20%				839,519	13,717
Project Specifics Pre 2022	944	CS00029	FLAX HILL - NORWALK HOSPITAL TRNSF	Operations	New Customer	-$114,301	$277,000	-141.26%				106,375	106,375
Project Specifics Pre 2022	945	CS00035	W BROOKFIELD 14H - REPL 2 BREAKERS	Operations	Environmental	$326,645	$437,184	-25.28%				684,471	1,208
Project Specifics Pre 2022	947	IT16416	HW - 2016 IT Infrastructure Life Cy	Shared Services	Information Technology				$408,891	$432,000	-5.35%	408,891	366,905
Project Specifics Pre 2022	952	201423	WILLIAMS ST. 9L - REPLACE SWITCHGEA	Operations	Substation Reliability	$6,234,799	$6,735,151	-7.43%				10,262,032	556,158

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CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2018
Project Specifics Pre 2022	954	STRM17CP	CAPITAL STORM PROJECT FOR 2017	Operations	Emergent Equipment Failures	$4,248,413	$4,248,400	0.00%				4,360,764	5,241,773
Project Specifics Post 2022	5	10161017P	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	URD/DB Cable Reliability	$146,044	$146,000	0.03%				146,927	38,399
Project Specifics Post 2022	6	10161018P	REPAIR & REPL OF CL&P UG STRUCTURES	Operations	URD/DB Cable Reliability	$417,803	$421,000	-0.76%				253,455	253,455
Project Specifics Post 2022	76	46860116	4.8 KV Delta Grounding	Operations	Regulatory Commitments-Other	$290,551	$183,300	58.51%				290,551	290,551
Project Specifics Post 2022	77	46860117	4.8KV Delta Grounding	Operations	Regulatory Commitments-Other	$538,320	$538,320	0.00%				538,320	538,320
Project Specifics Post 2022	81	49580218	Third Party Make Ready Special Proj	Operations	Line Relocations/Act of Public Authority	$169,885	$170,000	-0.07%				145,309	145,309
Project Specifics Post 2022	82	49580219	Third Party Make Ready Special Proj	Operations	Line Relocations/Act of Public Authority	$223,400	$223,000	0.18%				180,644	198,922
Project Specifics Post 2022	108	ARDB1B18	DB Planned OBS Newtown	Operations	Emergent Equipment Failures	$335,942	$351,000	-4.29%				335,942	2,658
Project Specifics Post 2022	110	ARDB1N18	DB Planned OBS Norwalk	Operations	Emergent Equipment Failures	$193,519	$193,500	0.01%				186,017	186,017
Project Specifics Post 2022	113	ARDB2M18	DB Planned OBS Cheshire	Operations	Emergent Equipment Failures	$724,691	$725,000	-0.04%				724,691	33,379
Project Specifics Post 2022	116	ARDB4N18	DB Planned OBS New London	Operations	Distribution Line Reliability	$133,884	$147,000	-8.92%				116,150	(159)
Project Specifics Post 2022	119	AROH2L18	OH PLANNED OBS ANNUAL TORR	Operations	Emergent Equipment Failures	$146,288	$147,000	-0.48%				146,288	146,288
Project Specifics Post 2022	120	AROH2M19	OH Planned OBS Cheshire	Operations	Emergent Equipment Failures	$819,878	$907,800	-9.69%				690,925	396,024
Project Specifics Post 2022	121	AROH3H19	OH Planned OBS Hartford	Operations	Emergent Equipment Failures	$244,898	$279,600	-12.41%				184,726	203,064
Project Specifics Post 2022	123	AROH4M19	OH Planned OBS East Hampton	Operations	Distribution Line Reliability	$387,811	$415,000	-6.55%				334,033	198,056
Project Specifics Post 2022	126	ARUG1N17	UG PLANNED OBS ANNUAL-NORWALK	Operations	Emergent Equipment Failures	$156,183	$156,200	-0.01%				143,783	9
Project Specifics Post 2022	127	ARUG1S18	UG PLANNED OBS ANNUAL STAMFORD	Operations	Emergent Equipment Failures	$891,828	$897,700	-0.65%				770,572	494,610
Project Specifics Post 2022	133	ARUG3H18	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$485,056	$487,000	-0.40%				430,541	392,272
Project Specifics Post 2022	134	ARUG3H19	UG Planned OBS Hartford	Operations	Emergent Equipment Failures	$267,898	$268,000	-0.04%				247,908	225,383
Project Specifics Post 2022	138	CD00303	AMGRAPH FUEL CELL - DG INSTALLATION	Operations	New Customer	$354,614	$354,614	0.00%				334,384	382,808
Project Specifics Post 2022	457	D73H19	ROADWAY LIGHTING HARTFORD	Operations	Lighting	$372,138	$372,000	0.04%				319,560	309,910
Project Specifics Post 2022	459	DH1B18	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$394,571	$413,100	-4.49%				331,097	156,573
Project Specifics Post 2022	460	DH1B19	LINE RELOCATIONS NEWTOWN	Operations	Line Relocations/Act of Public Authority	$288,453	$331,800	-13.06%				245,630	271,375
Project Specifics Post 2022	462	DH1S18	LINE RELOCATIONS Stamford	Operations	Line Relocations/Act of Public Authority	$168,176	$168,500	-0.19%				159,231	(891)
Project Specifics Post 2022	466	DH2M19	Line Relocations Cheshire	Operations	Line Relocations/Act of Public Authority	$365,884	$365,800	0.02%				287,136	122,119
Project Specifics Post 2022	468	DH2M20A	LINE RELOCATIONS - Cheshire	Operations	Distribution Line Reliability	$224,016	$263,700	-15.05%				207,380	237,882
Project Specifics Post 2022	469	DH2W19	Line Relocations Waterbury	Operations	Line Relocations/Act of Public Authority	$319,030	$374,400	-14.79%				278,845	321,535
Project Specifics Post 2022	475	DH4M18	LINE RELOCATIONS East Hampton	Operations	Line Relocations/Act of Public Authority	$152,478	$169,100	-9.83%				125,779	57,948
Project Specifics Post 2022	479	DH5T18	Line Relocations Tolland	Operations	Line Relocations/Act of Public Authority	$321,603	$321,600	0.00%				278,668	120,898
Project Specifics Post 2022	483	DN1N18	NEW/EXISTING CUSTMRS NORWALK	Operations	New Customer	$145,967	$165,400	-11.75%				121,764	4,688
Project Specifics Post 2022	488	DN2M18	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$253,558	$269,200	-5.81%				196,319	188,304
Project Specifics Post 2022	489	DN2M19	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$226,446	$228,200	-0.77%				201,239	221,740
Project Specifics Post 2022	490	DN2M20	New/Existing Customers Cheshire	Operations	Distribution Line Reliability	$574,983	$575,700	-0.12%				553,440	133,626
Project Specifics Post 2022	492	DN4N18	NEW/EXISTING CUSTMRS New London	Operations	New Customer	$236,832	$242,800	-2.46%				212,445	5,686
Project Specifics Post 2022	493	DN5D18	NEW/EXISTING CUSTMRS Danielson	Operations	New Customer	$299,598	$318,700	-5.99%				292,659	292,659
Project Specifics Post 2022	494	DN5T18	New/Existing Customers Tolland	Operations	Distribution Line Reliability	$584,250	$598,700	-2.41%				484,185	371,957
Project Specifics Post 2022	503	DQOH5T18	OH Planned OBS Tolland	Operations	Emergent Equipment Failures	$156,081	$180,500	-13.53%				153,674	13,695
Project Specifics Post 2022	504	DQUG1N18	UG Planned OBS Norwalk	Operations	Emergent Equipment Failures	$638,231	$700,400	-8.88%				558,425	502,682
Project Specifics Post 2022	505	DQUG3H19	UG Failed Equipment Hartford	Operations	Emergent Equipment Failures	$299,462	$326,700	-8.34%				263,322	264,742
Project Specifics Post 2022	507	DR1B18	OH RELIAB IMPROVE Newtown	Operations	Distribution Line Reliability	$951,066	$998,500	-4.75%				763,060	623
Project Specifics Post 2022	510	DR1S18	OH RELIAB IMPROVE STAMFORD	Operations	Distribution Line Reliability	$440,469	$465,500	-5.38%				390,862	(7,364)
Project Specifics Post 2022	514	DR2M17	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$488,771	$507,000	-3.60%				419,029	11,125
Project Specifics Post 2022	515	DR2M19	OH Reliability Improvement Cheshire	Operations	Distribution Line Reliability	$1,150,709	$1,177,300	-2.26%				1,075,661	719,691
Project Specifics Post 2022	520	DR3H18	OH Reliability Improvement Hartford	Operations	Distribution Line Reliability	$217,087	$222,000	-2.21%				201,288	137,164
Project Specifics Post 2022	521	DR3H19	OH Reliability Improvement Hartford	Operations	Distribution Line Reliability	$261,359	$269,500	-3.02%				249,781	253,374
Project Specifics Post 2022	523	DR3S18	OH Reliablitiy Improvement Simsbury	Operations	Distribution Line Reliability	$163,033	$163,100	-0.04%				163,033	163,033
Project Specifics Post 2022	524	DR4D17	OH RELIAB IMPROVE MADISON	Operations	Distribution Line Reliability	$189,376	$346,000	-45.27%				172,266	(20,178)
Project Specifics Post 2022	525	DR4D19	OH RELIAB IMPROVE MADISON	Operations	Distribution Line Reliability	$650,014	$734,300	-11.48%				579,140	240,746
Project Specifics Post 2022	529	DR4M18	OH RELIAB IMPROVE East Hampton	Operations	Distribution Line Reliability	$263,421	$263,500	-0.03%				221,703	221,703
Project Specifics Post 2022	532	DR5D18	OH RELIAB IMPROVE Danielson	Operations	Distribution Line Reliability	$1,830,912	$1,846,900	-0.87%				1,801,126	36,021
Project Specifics Post 2022	541	GXRS16P	2016 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$3,244,745	$3,244,700	0.00%				1,508,948	4,723
Project Specifics Post 2022	542	GXRS17P	2017 RSO Capitalized Tools	Operations	Capital Tool Purchases/Other	$465,849	$465,800	0.01%				465,849	162,141
Project Specifics Post 2022	561	MS18CCAPP	CT Nor'easter Event - March 2, 2018	Operations	Emergent Equipment Failures	$2,395,268	$2,395,200	0.00%				1,916,040	2,045,950
Project Specifics Post 2022	562	MS18DCAPP	CT Nor'easter EVent - March 8, 2018	Operations	Emergent Equipment Failures	$8,368,714	$8,368,700	0.00%				6,679,653	7,010,888

						Capital Expenditures--Operations			Capital Expenditures--Shared Services				
CLP-ADDITIONS Exhibit 4 Tab	Line No.	Project	Project Description	Organization Category	Project Type	Costs through 12/31/2025	Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	Life to Date Total Costs through 12/31/2025	Pre-Construction Estimated Total Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	Capital Additions in 2018
Project Specifics Post 2022	563	MS18ECAPP	CT Snow & Wind Event-March 13, 2018	Operations	Emergent Equipment Failures	$413,567	$413,600	-0.01%				330,292	303,820
Project Specifics Post 2022	564	MS18GCAPP	CT Wind/Rain Storm Event - 5/15/18	Operations	Emergent Equipment Failures	$15,539,737	$15,539,737	0.00%				12,290,604	10,875,209
Annual Projects Pre 2022	1	18742	CL&P-D Vehicles	Shared Services	Capitalized Vehicles				$264,069	$321,782	-17.94%	265,389	207,198
Annual Projects Pre 2022	2	18CGVE11	2018 CG Vehicles for CT FMW	Shared Services	Capitalized Vehicles				$130,168	$138,000	-5.68%	130,819	132,613
Annual Projects Pre 2022	8	CTMTR17	CT ANNUAL METER PROJECT FOR 2017	Operations	Meters - Electric	6,023,905	11,348,792	-46.92%				6,835,229	2,397,232
Annual Projects Pre 2022	9	CTMTR18	CT Annual Meter Project for 2018	Operations	Meters - Electric	17,363,356	21,680,000	-19.91%				21,504,663	183,036
Annual Projects Pre 2022	13	CTRMTR17	CTRemote Disconnect 2017-2018	Operations	Meters - Electric	15,558,401	9,591,033	62.22%				18,132,693	4,783,993
Annual Projects Pre 2022	14	CTROW17	ETT ROW CLEARING	Operations	ENHANCED TREE TRIMMING	2,359,890	2,500,000	-5.60%				2,379,438	296,529
Annual Projects Pre 2022	15	CTTRN18	CT Training Annual Capital Project	Operations	Capital Tool Purchases/Other	254,016	254,016	0.00%				255,286	2,308
Annual Projects Pre 2022	23	ETR2017	ENHANCED TREE REMOVALS - CL&P	Operations	ENHANCED TREE REMOVAL	19,862,294	19,663,721	1.01%				20,040,738	239,068
Annual Projects Pre 2022	24	ETR2018	Enhanced Tree Removals - CL&P	Operations	ENHANCED TREE REMOVAL	19,397,694	19,706,000	-1.56%				19,494,614	19,791,243
Annual Projects Pre 2022	28	ETT2016	ENHANCED TREE TRIMMING - LATERAL	Operations	ENHANCED TREE TRIMMING	23,353,722	23,430,315	-0.33%				268,035	2,735
Annual Projects Pre 2022	29	ETT2017	ENHANCED TREE TRIMMING - LATERAL	Operations	ENHANCED TREE TRIMMING	20,050,634	20,609,608	-2.71%				20,225,602	(115,887)
Annual Projects Pre 2022	30	ETTCF17	ETT Customer Focused	Operations	CUSTOMER FOCUS TRIMMING	4,352,078	4,900,000	-11.18%				4,946,121	121,706
Annual Projects Pre 2022	31	ETTCF18	ETT Customer Focused	Operations	CUSTOMER FOCUS TRIMMING	3,959,092	5,000,000	-20.82%				4,467,337	5,230,531
Annual Projects Pre 2022	57	102118	2018 PCB TRANSFORMER REPL PROGRAM	Operations	Environmental	163,613	268,854	-39.14%				306,850	306,850
Annual Projects Pre 2022	58	103353	2018 CL&P REPLACE LEAKING SPLICES	Operations	Network Reliability	177,801	344,065	-48.32%				409,491	409,491
Annual Projects Pre 2022	59	201435	2018 SUBSTATION METERING	Operations	Substation Reliability	188,530	103,369	82.38%				417,935	417,935
Annual Projects Pre 2022	60	401051	2018 CL&P - FEEDER METERING PROJECT	Operations	Substation Reliability	-	-					300,906	300,906
Annual Projects Pre 2022	61	68601 (CD48KVAN24	2018 4.8KV GROUNDING FOR CODE COMPLIANCE	Operations	Regulatory Commitments-Other	-	524,678	-100.00%				348,903	348,903
Annual Projects Pre 2022	62	495802	2018 Third Party Attachment Make Ready	Operations	Line Relocations/Act of Public Authority	3,657,027	14,300,373	-74.43%				3,579,985	3,579,985
Annual Projects Pre 2022	63	CD00258	2018 LINE RECLOSER CONTROL PROG	Operations	RECLOSER CONTROL PROGRAM	0	-					122,308	122,308
Annual Projects Pre 2022	64	CD00412 (CDNXANNL	2018 CL&P Repl Net. Xfmrs Blanket	Operations	Network Reliability	656,959	1,138,531	-42.30%				1,194,887	1,194,887
Annual Projects Pre 2022	65	CSTMER (CDCDANNL	2018 Customer	Operations	New Customer	11,703,449	9,953,304	17.58%				21,769,685	21,769,685
Annual Projects Pre 2022	66	DB_CABLE (101395)	2018 DB Cable	Operations	URD/DB Cable Reliability	9,377,144	5,443,469	72.26%				10,514,111	10,514,111
Annual Projects Pre 2022	67	DSCN	2018 DIST S/S OBSOLESENCE ANNUAL - GEN.	Operations	Substation Reliability	2,022,177	1,949,588	3.72%				2,574,900	2,574,900
Annual Projects Pre 2022	68	DSEQ	2018 CLP DIST.SS FAILED EQUIPMENT ANNUAL	Operations	Emergent Equipment Failures	2,080,647	1,664,640	24.99%				3,252,351	3,252,351
Annual Projects Pre 2022	69	EFO_TLS (GXCOCT)	2018 EFO Tools	Operations	Capital Tool Purchases/Other	982,342	1,478,294	-33.55%				805,682	805,682
Annual Projects Pre 2022	70	RGNTLN (CDEMANN	2018 Emergent Line	Operations	Emergent Equipment Failures	20,985,263	19,817,858	5.89%				33,987,707	33,987,707
Annual Projects Pre 2022	71	GXCOTRBL	2018 TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	Operations	Capital Tool Purchases/Other	200,944	300,000	-33.02%				174,683	174,683
Annual Projects Pre 2022	72	NSCLMCST (CTINS24	2018 Insurance Claims / Keep Cost	Operations	Emergent Equipment Failures	(4,011,973)	(486,790)	724.17%				9,478,024	9,478,024
Annual Projects Pre 2022	73	IT1DWANA	2018 TELECOM -WAN ANNUALS - CLP	Operations	Capital Tool Purchases/Other	1,704,126	727,941	134.10%				763,030	763,030
Annual Projects Pre 2022	74	LIGHTNG (D7DA24)	2018 Lighting	Operations	Lighting	8,226,679	12,554,211	-34.47%				13,726,754	13,726,754
Annual Projects Pre 2022	75	N_RELO (CDDHANNL	2018 Line Relocations	Operations	Line Relocations/Act of Public Authority	2,020,206	2,253,174	-10.34%				3,011,923	3,011,923
Annual Projects Pre 2022	76	N_RLBLTY (CDDRANN	2018 Line Reliability	Operations	Distribution Line Reliability	7,116,790	5,164,873	37.79%				13,707,120	13,708,157
Annual Projects Pre 2022	77	LT_CORR (CDDKANN	2018 Voltage Corrections	Operations	Peak Load/Capacity	672,978	520,674	29.25%				852,212	852,212
Annual Projects Pre 2022	78	DT7C	2018 TRANSFORMERS CL&P	Operations	Pre-Cap Line Transformers	25,928,330	24,752,729	4.75%				30,090,000	30,090,000
Annual Projects Pre 2022	79	LVEHPUR	2018 CT Elec Vehicle Purchases Distrib	Operations	Capitalized Vehicles	8,158,458	9,578,000	-14.82%				8,696,579	8,696,579
													423,881,228
												Less: Storm costs not approved via 18-11-25 Filing	(25,477,640)
												Total Projects Reviewed by PURA	**398,403,588**