APPENDIX A: 2024 Plant Additions Recovered Through the Electric System Improvement Rate

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	2024
DT7C:TRANSFORMERS CL&P	3,235,820	2,181,986	1,679,273	3,451,506	3,594,994	3,041,755	3,744,454	6,588,657					27,518,445
Emergent Equipment Line Annuals	3,753,575	3,468,012	5,291,820	5,652,535	2,720,394	3,256,159	3,100,887	3,236,551					30,479,932
Customer Driven Annuals	2,587,315	3,007,794	2,951,622	4,130,221	2,031,785	2,786,961	2,642,501						20,138,198
101395:DIRECT BURIED CABLE REPLACEMENT PRO	2,362,739	3,021,062	65,324	2,965,900	208,002	881,442	1,647,872						11,152,342
CS00166:Mansfield 12J Expansion	0	0	0	21,968,396	104,687	21,900	56,966	27,236					22,179,186
CS00189:Triangle 11A - Rpl Bus w/ Swgr	0	0	0	0	0	19,485,550	109,202	(3,659,450)					15,935,301
CTMTR24:CT Annual Meter Project for 2024	1,400,932	1,929,216	1,496,813	(741,562)	219,613	877,757	4,122,747	2,730,069					12,035,586
CS00261:Sandy Hook 37F - Ins 2nd XF	0	0	0	0	0	10,954,081	84,862	18,197					11,057,139
CS00486:Mobile Xfmr Reinforcement Project	0	0	0	0	0	0	0	0					0
Lighting Annuals	684,171	284,347	573,784	345,823	603,068	539,012	1,460,681	899,503					5,390,389
CTEDVH24:CT Elec D Fleet Capital Vehicles	0	0	0	688,830	602,849	1,467,722	533,235	1,272,890					4,565,527
RELIABILITY IMPROVE-DR ANNUAL	1,024,829	505,799	1,020,553	1,871,210	375,664	391,683	519,393	233,066					5,942,197
Insurance Claim/Keep Cost	960,143	978,064	1,308,363	900,897	926,331	978,871	1,015,942	1,642,718					8,711,328
CTEDVH22:CT Elec Distrib Vehicle Purchases	1,521,368	116,824	2,383,176	(87,833)	381,127	(214,449)	603,920	(272,391)					4,431,741
CD02034:Great Pond, Windsor NS	(485,140)	3,061,998	(10,723)	1,636,076	528,196	479,762	72,709	89,541					5,372,418
CD00563:Rockville/Mansfield System Moderniz	1,572,098	585,918	9,043	1,618,847	1,277,030	(25,298)	316,183	124,282					5,478,102
CD02133:Rentschler Field - New Service	0	0	741,144	(40,388)	(45,610)	4,065	2,831,740	14,763					3,505,714
CS00414:E. Hartford 32G Replace OCB's	0	0	0	0	0	0	0	0					0
CTEDVH23:CT Elec Distrib Vehicle Purchases	(1,354,128)	3,449,819	828,589	561,044	(225,538)	346,430	54,311	3,797					3,664,324
24703:2024 CL&P-D LOB	0	2,603	131,750	99,648	448,743	584,471	35,180	289,953					1,592,347
CD01915:New Canaan Network Conversion	600,149	0	1,001,260	440,435	51,032	256,839	311,247	182,439					2,843,402
CD01132:Triangle 11A Repl Cables for SS wor	264,957	(93,684)	(7,453)	232,051	(102,662)	552,063	1,869,212	100,557					2,815,041
495802:Third Party Make Ready Special Proj	439,743	200,003	353,894	489,646	299,147	159,211	118,122	344,284					2,404,051
CD01225:24H6 Smart Switch & Eliminating 25R	0	0	0	0	0	0	0	0					0
CT EFO Capital Tools	131,239	113,100	238,473	146,934	314,690	261,863	55,175	134,298					1,395,773

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LINE RELOCATIONS-DH ANNUAL	189,376	300,964	331,298	402,452	241,403	87,802	96,138						1,649,433
CD00781:Eliminate Baldwin 5kV	0	0	0	0	0	0	109,307	1,619,583					1,728,889
CD02195:11F13 WPC Reliability Improvement	0	0	0	198,575	0	330,682	3,786	1,520					534,563
23778:Norwalk Windows & Facade Renovation	0	0	875,948	2,549	13,951	0	0	0					892,448
CS00463:Compo 23K Replace Relay	0	0	0	2,230,049	192	0	425	0					2,230,666
CD01385:Reliability Greenwich Network N-2	923,706	717,430	(1,711)	773,086	(50,348)	(2,048)	(6,693)	(5)					2,353,416
CD02296:Eversource CT Hot Line Clamp Repl.	615,683	479,022	547,644	(77,674)	0	13,485	613,984	0					2,192,144
CTARAIT:CT Reliab & Analy Insights Trans	1,645,996	2,544	(205)	496	(11)	0	0	0					1,648,820
CD01885:CANTON 5R2 OVERLOAD	1,170,176	(71,358)	2,746	1,006,518	(11,093)	(27,551)	0	(2,553)					2,066,886
CD02123:1A151 PILC Cable Replacement	1,978,742	0	5,640	0	0	(21,358)	0	0					1,963,023
CD01783:1K14 PILC Cable Replacement	2,012,368	0	0	0	0	0	0	0					2,012,368
CS00403:Rocky River 12Y Rplc 2-3Xfmr Relays	1,813,668	(5,545)	5,693	(16,889)	4	(4,359)	0	0					1,792,571
CD01559:11W47 PILC Cable Replacement	0	0	0	0	0	0	0	0					0
CD02232:47N1 PILC Cable Replacement	0	0	0	0	0	0	0	0					0
101610:REPAIR & REPL OF CL&P UG STRUCTURES	0	108,419	121,229	70,476	0	77,087	0	889,610					1,266,821
22CGMR11:2022 CG Equipment CLP Equipment	0	0	0	0	1,614,833	0	0	0					1,614,833
21730:Windsor SOC Renovation	0	0	0	0	0	0	0	0					0
CD02164:Norwalk 9S27 Normal Overload	0	813,299	461,551	334,174	(7,767)	33,632	152,968	(2,870)					1,784,986
CD00080:Naugatuck Network Cable Replacement	15,534	0	(19,613)	91,712	(78,656)	0	0	0					8,978
CD02401:11F13 Reliability Improvements	0	0	0	0	0	0	0	0					0
CD01931:CDOT #320-0016 Windsor Locks RR	0	0	1,587,065	(115,547)	51,621	(15)	0	0					1,523,123
CS00401:Gales Ferry 11B Convert to 115kV	1,088,209	103,864	234,253	34,862	41,727	(50,473)	4,781	3,970					1,461,193
CD02121:11R50 PILC Cable Replacement	881,587	0	0	580,291	0	0	(726)	0					1,461,152
CD01677:New Circuit 14K8	170,304	(41,082)	4,812	727,327	4,808	(11,954)	377,226	10,184					1,241,626
CD01536:Falls Village 4L07-5L Express Feede	0	(1,722)	(859)	1,928	63,601	(5,276)	298,230	687,466					1,043,369
GXCOTRBL:TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	21,087	59,913	77,832	37,143	151,725	159,237	90,698	22,971					620,605
CD00891:Extend 24J2 - Creation @ 24J5 and 2	14,970	129	342,703	(299)	28,979	(30,786)	36,701	34,908					427,306
DSCN23:2023 CT D SS Planned Annual	10,690	128,931	68,024	339,765	6,148	92,825	189,431	223,436					1,059,250
CD02334:Great Pond, Windsor NS	1,076,142	3,817	113	2,772	266,073	36,908	0	(122,093)					1,263,733
ML2401:2024 Material Logistics LOB CL&P-D	0	102,384	54,216	47,490	48,452	190,972	0	0					443,513
CD00916:South End 1G DG1 Sensors	1,207,612	0	0	0	0	0	0	0					1,207,612

CS00584:Forestville 12A Rplc MOD	0	0	0	0	0	0	0	1,161,654					1,161,654
CD02291:37F2 Highland Dr UG Replacement	0	0	1,184,604	0	0	0	0	0					1,184,604
CD01770:Rocky River 12Y8 2020 TDRP	12,174	1,209,086	(56,205)	0	2,566	4,368	3,303	0					1,175,293
DSEQ22:2022 CT D SS Emergent Annual	(4,606)	220,937	3,512	387,952	96,675	47,037	183,402	134,173					1,069,082
CD02003:Canton 5R2/5R6 ROW Contingency Over	0	0	1,088,479	716	6,742	(21,356)	(21,948)	(2,369)					1,050,263
CD02169:TRC Circuit Patrol Fixes	1,390,267	12,085	(169,801)	667,682	(17,308)	(220,809)	(26,950)	(1,110)					1,634,055
CD02275:Western Lateral Contributors to CEM	0	15,219	0	1,033,065	2,191	0	(47,921)	0					1,002,554
ML2410:ML CL&P-D Vehicles	0	0	0	0	0	0	0	0					0
CD00810:Williams St 9LSwitchgear/Getaway Ov	0	0	0	1,067,422	0	0	0	0					1,067,422
CD02276:Central Lateral Reconductor	0	520,101	26,534	539,305	(4,495)	53,028	(1,106)	(1,266)					1,132,101
CTETFI23:CT Electric Training Facility Impro	0	0	0	0	0	0	0	0					0
CD01593:UCONN Medical Center	131	274	0	1,015,624	46	(288)	532	0					1,016,319
DSCN24:2024 CT D SS Planned Annual	124,607	19,793	3,893	92,271	67,188	44,601	123,885						476,238
VOLTAGE CORRECTION-DK ANNUAL	46,044	64,032	95,422	163,043	118,363	58,556	5,058	72,955					623,473
CD02012:2N08 PILC Cable Replacement	(50,755)	1,020,765	12	0	17,658	(128)	1,018	0					988,570
CD02153:Stone Bridge Commons Cheshire NS	0	0	0	0	0	0	0	0					0
CD01428:1K06/ 13S10 Contingency Overload	601,898	244,010	0	72,509	(68)	(13)	(309)	(6,532)					911,495
CD02030:6A7 Overload	958,860	203	3,703	0	0	0	(55,745)	0					907,021
DSEQ23:2023 CT D SS Emergent Annual	355	1,578	8,175	254,161	108,063	2,486	529	226,554					601,902
CD01759:Noera 13H93 PILC Cable Replacement	395,925	(451)	0	0	0	486,180	0	0					881,654
IT23442:2023 LC Modern Desktop - CL&P	0	0	0	0	0	867,885	0	0					867,885
CD02524:4A8 DB Getaway Cable Replacement	0	0	0	0	0	0	0	0					0
CD01977:Stevenson Aerial Cable Replacement	0	0	0	889,910	0	(94)	0	0					889,816
CD01951:Long Hill Rd Lateral Reliability	0	0	0	0	0	0	0	781,154					781,154
217119:Berlin ATC Bldg Env Assessment	0	0	853,387	0	0	0	0	0					853,387
VOCSYS1D:CL&P VOICE RADIO SYSTEM	(148,465)	0	0	160,771	309,603	(92,743)	0	53,986					283,151
CD01926:Amenia Union Rd Reconductoring	0	0	0	0	1,039,782	24,400	3,130	215					1,067,528
CS00477:Riverside 2R LTC Rebuild	798,159	0	0	0	52	0	0	0					798,211
CTGISMAP:GIS GEOSPATIAL ACCURACY	0	0	0	0	0	0	0	0					0
CD01067:Replace Tri-colored Netwk Secondary	(222,446)	299,218	1,794	29,242	(53,200)	0	724,392	(159)					778,841
CD02270:Eastern CEMI-Lateral Reconductoring	(21,472)	0	0	802,527	11,336	(2,928)	47,717	(35,506)					801,674

CD01615:23Q8 TDRP	0	83,242	7,269	80,003	962	0	0	0					171,476
CD01364:777 Summer St New Service	0	0	0	0	0	25,768	578,671	119,779					724,217
CD01713:CT Backbone Reliability	0	0	0	443	0	723,097	0	0					723,540
CD02146:2N05 Contingency Overload	0	0	0	0	54,044	232,223	238	377,832					664,338
CTENGCOM:Field Engineer Field Communication	214,269	(119,537)	111,887	20,895	101,192	60,850	(31,684)	20,825					378,696
CD01920:Rte 72/69 Bristol Intersection Impr	1,665	88,349	11,654	584,442	0	0	3,550	(1,229)					688,430
CD01244:SR N Stonington Interconnection	0	76,226	7,883	(19,714)	547,920	797	56,625	5,648					675,386
CD01117:Stmfrd – Greenwich Ave – Rel. Facil	0	0	0	548,228	87,292	47,242	(53,745)	41,048					670,065
GXTD24:2024 CT D SS Capital Tool Annual	26,609	9,587	77,735	186,511	2,284	58,128	32,968	57,693					451,517
CTTRNDOBLE:CT Doble Test Kits	0	0	0	0	0	0	0	0					0
CS00556:S Meadow 1A Replace Fence	0	0	0	0	0	0	0	629,216					629,216
CD01633:CDOT L034- White St Road Widening	0	0	0	0	0	0	0	627,078					627,078
FP11FIBR:FRCST PROJ TELECOM FIBER BUILDOUT	615,756	0	0	0	0	0	0	0					615,756
XTRANCT01:XTRAN Pilot Project	0	0	0	0	0	0	0	0					0
CD01223:Bradley Airport Alternate Supply	0	0	75,316	0	0	0	0	0					75,316
CD02498:Enterprise Dr DB Cable Repl Bristol	0	0	0	0	0	0	0	0					0
CD02150:CDOT 95-97 Route 44 Norfolk	0	0	0	0	0	0	0	94,670					94,670
CD02392:Blue Hills Ave 301D Switchgear Repl	0	0	0	574,423	7,250	(125)	0	0					581,548
DSEQ24:2024 CT D SS Emergent Annual	0	0	0	53,937	146,883	13,382	(75)	2,674					216,801
CS00553:Bunker Hill 12B Replace Fence	0	0	0	0	0	0	0	570,558					570,558
CD01958:Lakeview 31A Contingency Overload	0	0	0	0	569,452	939	101	0					570,492
CD02579:PRI DB Turnover Ledgewood Dr Brookf	0	0	0	0	0	148,951	364,699	36,180					549,830
CD02293:Somers Rd Enfield DB Cable Replace	0	0	0	0	0	0	0	0					0
CD01546:Convert 20H	0	0	0	0	0	0	0	484,634					484,634
CS00267:Hopewell 22R - Install Greenjacket	0	0	0	0	0	0	548,597	0					548,597
CD02004:Canton 5R6 – Contingency Overload	83,187	0	(328)	20,615	(5,636)	(54)	492,988	982					591,753
CD01594:Haddam Qtr Solar	0	0	0	562,313	1,599	(273)	59	38					563,737
CD02548:639 Staits Tpke Watertown	0	0	0	27,061	35,451	432,350	30,604	0					525,466
24788:Replace generator	0	0	0	0	0	0	0	0					0
CD01828:Canton 5R2 – Contingency Overload	0	0	0	589,331	(14,685)	(6,970)	(5)	0					567,671
CD00743:St Hwy Proj #63-703 - Impr to I-91N	0	516,805	0	0	0	0	0	0					516,805

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CD00964:1G28 Contingency Overload	0	0	575,872	414	(15,762)	(199)	(31,561)	(10,356)					518,409
CD01203:55 Elm St., Hart. - Vault Repairs	0	0	0	0	0	0	0	0					0
CD02046:New Load 311C Tech Park Bristol	0	0	0	0	0	0	0	0					0
80493998P:JMS-HTFD, 960 Main St - RELP 300E	491,407	0	0	0	0	0	0	0					491,407
CTTRN24:CT Electric Tools & Equipment 2024	0	91,972	23,214	26,266	2,116	43,360	36,097	1,215					224,240
CD02259:305N LOB Switchgear Replacement	0	0	451,920	10,732	7,534	594	0	0					470,780
22703:CL&P-D Fac 2022 LOB - Bldgs & GP	0	442,640	106,642	1,881	0	(11,858)	1,309	(81,259)					459,355
49580216:Third Party Make Ready Special Proj	0	0	456,006	0	0	0	0	0					456,006
CD02358:Enterprise Dr Rocky Hill DB Replace	0	0	0	0	0	0	0	0					0
CD00925:Convert South Leonard Ave 5 kV Feed	(7,617)	166	623	99,890	51,624	24,951	(6,726)	0					162,909
CS00600:Mystic 13K Sound Mitigation	0	0	130,681	300,126	14,276	207	69	0					445,359
CD02261:NS 321 Ellis St, New Britain	0	0	0	0	0	0	0	427,734					427,734
CD02344:LILLINNONAH LAKE RD N. RECONDUCTORI	407,830	29,014	2,187	0	0	0	0	0					439,030
CD02287:Lower Summer St Roadway/Sidewalk Im	0	0	0	0	0	0	578,805	0					578,805
CD01270:1291 Albany Ave., Hart. - Replace M	164	164	562,413	164	(117,983)	267	164	(25,735)					419,618
CD00773:Pinnacle Dev - Butler/Quincy St, Nr	0	0	0	0	0	0	0	0					0
CD00654:Eliminate 4.8 kV 12F-6X Islanded SS	108,288	65,658	63,609	2,548	65,701	(1)	0	121,540					427,343
CD02343:Christian St. 31C Normal Overload	0	0	0	0	0	0	399,494	15,368					414,862
468601:4.8KV GROUNDING FOR CODE COMPLIANCE	0	0	0	0	0	0	0	0					0
CD00672:NewSvc - Isaac St, Nrwlk - POKO Dev	0	0	62,348	340,163	0	0	0	507					403,018
CD00454:Hartford Hospital - Construct New S	0	0	0	0	0	0	0	0					0
CS00316:Beacon Falls Install B/U Dist. Rel	0	0	0	0	0	0	0	0					0
CD02499:Replace Westlake. Switchgear with P	0	0	0	0	0	0	0	380,961					380,961
CD01451:Ridgefield 22N Contingency Overload	0	0	0	0	0	308,285	(1,865)	1,306					307,726
24781:Loading Dock Replacement	0	0	0	0	0	0	0	0					0
CTTOOL24:CT Elec D Fleet Capital Tools	0	3,264	0	0	0	33,518	44,503	3,435					84,720
24785:Hartford BMS system replacement	0	0	0	0	0	0	0	0					0
CD01718:Sandy Hook 37F2 TDRP	346,563	8,721	5,016	1,104	0	765	0	0					362,168
CD00944:Cos Cob 11R DGI Sensors	350,813	0	0	11,240	0	0	0	0					362,052
CD01761:New Service Murdock Ave	0	0	0	0	405,703	(4,103)	0	0					401,599
GXTD23:2023 CT D SS Capital Tool Annual	161,030	122,186	42,434	32,881	2,772	(20,132)	1,309	17,415					359,894

CD02101:11N86 Overload Project	0	0	0	0	252,222	0	2	0					252,224
CD02402:21P3 CDOT 79-245 Rt 91 Widening	0	0	0	0	0	0	0	0					0
CD01762:New Serv - Broad and Greyrock	97,185	232,958	8,681	3,440	6,717	0	0	0					348,982
DR2L20:OH RELIAB IMPROVE Torrington	361,338	0	0	0	(2,032)	(2,428)	0	0					356,877
DSEQ:CLP DIST.SS FAILED EQUIPMENT ANNUAL	(21,053)	(4,141)	260,402	(6,171)	3,067	1,034	5,237	102,737					341,113
237102:Replace air handling unit	0	0	0	0	0	340,592	0	0					340,592
CS00372:Tunnel 12S LTC Upgrade	0	0	343,329	0	0	0	0	0					343,329
23703:CL&P-D Buildings 2023 LOB	13,217	47,565	1,994	(8,575)	110,441	252	19,068	146,040					330,002
237104:CL&P-D 2034 LOB Add'l Projects	(19,404)	127,201	104,803	(760)	116,254	1,081	3,507	(0)					332,682
CD02100:Convert ABB Relay Testing Site Svc	0	0	282,769	41,116	8,840	(20)	0	0					332,705
CS00284:Carmel Hill - add 2nd Xfmr + SWGR	22,940	4,386	(25,253)	271,321	2,935	6,964	6,527	11,870					301,689
CD02162:RECOMMENDATION FOR I-95	1,560	5,892	7,196	330,776	(733)	123	(20,796)	0					324,017
CS00626:Xfmr Vacuum Processor Refurbish	0	0	0	318,968	74	0	0	73					319,115
CS00516:Ridgefield 22N Replace Xfmr	192,381	3,386	9,237	25,679	16,321	9,406	8,115	25,818					290,343
CD01986:T-Mobile Bloomfield New Service	0	0	0	0	0	0	0	0					0
CD02459:Bokum 15L12, 15L68, 15L69 23kv geta	0	0	0	0	0	0	0	0					0
CD01693:Relocate 36F5 Auto-Transformers D	0	166,282	10,994	145,990	0	0	3,367	0					326,633
MCRO22NM:Microwave Upgrade New Milford	0	0	0	0	289,220	833	424	1,154					291,631
1DWANA24:Telecom CT 2024 WAN Annual	0	0	0	53,291	43,637	25,015	22,278	0					144,220
CS00554:E Hartford 32G Replace Fence	0	0	0	0	0	0	290,690	0					290,690
CD01982:21P4 OVLD	0	0	0	0	290,589	11,544	0	0					302,133
CD02172:Farmington1C19 Contingency Overload	0	0	0	0	0	0	0	0					0
CS00021:SS LIGHTING UPGRADES	0	0	0	0	0	0	116,413	153,591					270,004
CS00426:Van Dyke 12 Rplc Xfrmr CTs	0	263,748	0	0	0	0	0	0					263,748
CS00009:REMOTE RACKING UNITS FOR SWG	0	0	0	69,923	0	44,402	92,579	40,465					247,369
CD01663:CDOT 135-331 High Ridge Rd Bridge	240,901	0	(430)	9,682	736	(14)	5,470	0					256,344
CD01459:Thompson Land Trust - NS	0	0	314,252	(87,806)	791	477	0	0					227,714
CD01897:CDOT Exit 14 Southbury Line Reloc	0	0	0	0	0	219,551	0	(2,040)					217,511
24763:Cheshire - Replace paving	0	0	0	0	0	0	219,693	0					219,693
MCRO22SM:Microwave Upgrade South Mtn	0	0	0	0	0	206,446	324	618					207,389
CD00942:CDOT 14-185 Int 95 Brdg over rt 1	0	208,852	0	0	0	0	0	0					208,852

CD01374:Williams St 9L09 Crystal Ave UG Loo	0	0	0	0	0	0	0	0					0
CD02104:VCP, Johnson St, Middletown	0	0	0	0	0	0	0	0					0
CD01780:24F1 Replace Ringed Spacer Cable	0	0	0	203,330	(1,368)	(46)	0	0					201,916
10139521:Direct Buried Cable Replacement	205,144	0	902	0	860	0	(9,297)	0					197,608
DN5T21:New/Existing Customers Tolland	0	0	0	0	0	0	0	0					0
CD00412:CL&P Repl Net. Xfmrs Blanket	0	0	232,865	4,006	(40,249)	2,565	0	48					199,236
CD02194:26E8 WPC Reliability Improvement	0	0	0	0	0	0	204,629	(702)					203,926
CS00549:Berlin 6A Rplc Bat & Chrgr DSQ03004	190,191	0	0	0	0	0	0	0					190,191
MCRO22TM:Talcott Mtn Microwave Upgrade	0	0	0	0	0	182,864	281	501					183,646
CD01473:DG Impact Study Verogy Enfield	0	0	136,003	110	16,033	(113)	(5,217)	13,397					160,213
DSCN22:2022 CT D SS Planned Annual	8,064	115,194	1,279	52,588	500	95	0						177,721
MCRO22NT:Microwave Upgrade Newtown	0	0	0	0	0	174,192	914	504					175,609
CD02045:48C7 Overload Project	0	0	0	0	0	0	179,307	0					179,307
CS00493:Tracy 14M OCB Replacement PH2	17,295	13,553	17,975	23,617	13,505	6,571	19,138	10,842					122,494
CD01752:4R09 TDRP	0	0	0	162,084	0	14,614	0	(5,632)					171,066
CS00577:Rockville 14W Transformer Refurbish	742	680	(9)	149,094	5,458	(100)	0	10,603					166,467
CS00707:Berlin 6A Install HVAC&H2 Detection	0	164,214	108	0	0	0	0	0					164,322
CD01480:Main St Bridge Replacement in Stamf	0	0	160,663	0	0	0	0	0					160,663
CD02182:NS 3333 Berlin Tpke, Newington	0	0	0	0	0	0	0	0					0
CD01555:11R56 PILC Cable Replacement	983	225	147	(425)	(5)	225	139	147					1,436
CD01822:School House Rd 16S Inst B/Up Steps	0	104,470	9,367	26,661	39,959	1,006	0	0					181,463
10161021:Repair & Repl of CL&P UG Structures	(270,393)	413,842	0	0	0	0	0	0					143,449
CS00455:Weston 21M Rplc Rclsr Xfer DSN92046	0	0	0	0	0	0	139,650	0					139,650
CD01357:10 or more Wagon Wheel Road	0	0	0	0	143,636	0	0	0					143,636
CTSWITCH24:CT Electric Training Equipment	0	0	0	0	1,756	13,388	37,254	13,074					65,472
CD01861:Nevar Co., 343 Lopus Rd Beacon Fall	0	0	0	0	136,717	315	0	0					137,031
CTTRNSUB24:Berlin Training Substation 2024	0	0	21,669	2,442	12,059	76	41	8,104					44,392
CTCSCG24:CT Apprentice Climbing Gear 2024	0	0	0	0	0	0	0	0					0
CD02118:Verogy, Oakdale Rd, Montville	0	0	0	0	0	0	0	0					0
CT24CAPEQUIP:2024 Capital Equipment Dist Comm	0	0	0	0	0	0	0	0					0
22760:Windsor ERP Staging Site	15,665	(8,151)	(4,928)	19,875	0	1,393	833	0					24,686

CD02506:37F Substation Cable to New Switchg	0	0	0	0	0	0	0	0					0
CD02138:5R80 EXTENSION - Colebrook	0	0	0	126,083	0	0	0	0					126,083
201435:SUBSTATION METERING	0	0	0	0	0	0	116,192	0					116,192
CD02119:VCP Realty,Winthrop Rd Deep River	0	0	0	0	0	0	0	0					0
CD01383:Charter Communications Phase 2	113,412	0	0	(0)	0	0	0	0					113,412
CTCSTRN24:CT Apprentice Tools & Equipment	0	0	1,048	(132)	7,310	0	0	0					8,225
CD01297:Parcel 38 – Tresser Blvd Phase 2	0	(741)	0	0	0	0	0	80,823					80,082
23775:Wtby Freight - Mech. Equip. Replc.	51	305	95,105	0	0	0	0	0					95,461
103353:CL&P REPLACE LEAKING SPLICES	0	0	0	0	0	0	60,619	25,353					85,972
CD00322:OLD SYBRK - MAXS PLACE - DB LOOP	0	0	0	0	95,358	0	0	0					95,358
20CGMR11:2020 CG Equipment- Shared Services	0	0	0	0	95,038	0	0	0					95,038
CD01386:2020 CT DB Insp/Fault Ind Repl	0	0	0	92,699	0	0	0	0					92,699
CD01941:Main St MH#33 Rerack Splices	0	0	0	0	0	0	0	0					0
ML2301:2023 CLP-D ML Line of Business	15,181	0	60,690	4,862	0	0	0	0					80,732
CD01489:Convert-Reloc Step-Crown St 12F55	78,939	0	0	0	0	0	0	0					78,939
CTWEDV23:CT Elec D Wrkfrce Exp Flt Cap Veh	0	145	0	0	0	0	0	0					145
CD01878:17F Brook St Recovery Plan	0	76,397	0	0	0	0	0	0					76,397
102118:PCB TRANSFORMER REPL PROGRAM	5,019	3,003	0	253	12,958	170	0	1,721					23,124
CD02330:Driftway Ln Reconductoring & Tree	0	0	0	0	0	0	0	0					0
CD01393:CD01393 Wind Colebrook South	68,325	930	1	0	0	0	0	0					69,256
CTMTR23:CT Annual Meter Project for 2023	37,435	50,313	0	0	0	0	(12,306)	0					75,442
CD01024:Norwalk 9S 5kV Elimination	861	0	4,283	64,528	0	5,536	0	0					75,208
CD01611:Dooley 30K16 Contingency Overload d	68,484	214	(430)	999	(634)	(18)	0	(0)					68,614
CD01914:Bungee Lake Reconductoring	78,771	0	0	0	0	0	0	0					78,771
CD01558:Ridgefield 22N4 & 22N1 Normal Overl	0	67,696	0	0	959	(7)	0	0					68,648
CD01607:Hartford Reverse Risers Rebuilds	27,366	11,408	4,817	4,938	7,206	13,853	(633)	708					69,663
CD01964:Great Wolf Resort at Foxwoods	(5,081)	0	0	0	61,793	874	0	0					57,586
CS00573:Rocky Hill 3R Battery Monitor	0	0	0	0	0	0	0	0					0
CD01950:30R10 Durham Rd Lateral Reconductor	32,322	36,303	5,119	243	0	(2)	(3,506)	0					70,479
CS00611:Shepaug 13A Battery Monitor	0	41,334	4,863	0	0	0	0	0					46,197
CTTRNSUB:Berlin Training Substation	1,726	26,087	9,840	7,343	0	2,535	0	0					47,531

21CGVE11:2021 CG Vehicles CT MTR	0	0	0	0	44,869	0	0	0					44,869
CS00536:Windsor Locks 14K Battery Monitor	0	37,617	5,006	0	0	0	80	622					43,325
CS00534:E New Britain 7L Battery Monitor	31,282	1,194	10,830	0	0	0	0	0					43,306
CTDMX23:CT DMX Replacements	2,428	413	949	(73,793)	7,698	99,402	3,308	143					40,548
23747:Wat Fr - Front office renovation	(0)	0	41,665	0	0	217	(107)	0					41,775
CD01657:Amazon Distribution Warehouse	0	0	0	15,874	0	(115)	0	0					15,759
CS00418:NW Hartford 2N Replace OCB's	10,064	1,291	2,892	1,375	210	5,129	2,185	8,926					32,072
21703:CL&P-D Fac 2021 LOB	(5,315)	161	1,351	5,072	0	11,719	53	31,114					44,155
CD00728:Cedar Heights - Establish new fdr;4	0	0	0	38,006	0	(10)	0	0					37,996
CD02137:Salmon Brook Granby NS DB	35,508	0	0	0	0	0	(292)	0					35,216
CD01912:Middlebury 18J1 Reliability Improve	2,427	39,345	555	(1,682)	(5,911)	(3,495)	3,648	0					34,888
CD00992:New Road in Bristol, Relocate and S	22,604	0	884	0	0	0	0	9,912					33,399
CTCSTT23:CT Apprentice Truck Tool Kits	27,507	0	0	0	0	0	0	0					27,507
CD01779:13S9 Overload Project	0	0	0	25,890	4,031	(428)	0	0					29,492
CD01756:Sandy Lane Village DB Cable Replace	0	0	0	0	0	0	25,886	0					25,886
CT24SCADA:SEL ICON for SCADA Access Solution	0	0	0	0	0	0	0	0					0
20703:CL&P-D Fac LOB for 2020	0	152	0	21,831	1,699	0	0	0					23,682
CD01009:15C8, 13B10, 13B21 New Loops	0	24,402	0	101	0	0	0	0					24,502
CD01810:Vault#9 Prospect St, Ridgefield UCT	17,848	2,166	0	1,028	0	(10)	0	0					21,031
IT1DWANA:TELECOM -WAN ANNUALS - CLP	19,881	0	0	0	0	0	236	0					20,117
DSEQ21:2021 CT D SS Emergent Annual	412	237	5,258	1,463	0	481	651	10,555					19,057
CTTENT23:2 Tents for Berlin Training Yard	2,139	4,807	0	0	11,534	0	0	0					18,480
CD01398:Town of Norfolk, 599 Greenwoods Rd	0	0	0	0	0	0	0	0					0
CS00459:Stony Hill 48C BES Battery Monitor	0	0	0	0	0	0	0	0					0
21CGMR11:2021 CG Equipment CLP Equipment	0	0	0	0	15,801	0	0	0					15,801
CD01465:Cedar Heights Rd Bridge CDOT 135	0	0	0	15,139	0	0	0	0					15,139
BHSEL24:ISO NE Blue Hills SEL ICON	0	0	0	0	0	0	0	14,152					14,152
CD01667:13H91 Replace Ringed Spacer Cable	4,052	2,026	2,026	(4,592)	2,026	2,022	2,026	2,026					11,612
CD01872:Line Relocation Rubber Ave Naugatuc	0	0	0	0	0	0	0	0					0
CD00947:Westside 7A DGI Sensors	0	0	12,168	0	0	0	0	0					12,168
217114:CL&P 2021 LOB Add'l Projects	0	320	0	8,451	0	0	0	0					8,771

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CD01827:Cromwell Chelsea Estates Create DB	0	0	0	216	0	57	0	0					273
CS00500:Uncasville 5Q 11R DSCADA LTC	10,276	0	1,017	0	0	0	0	0					11,293
CD01846:2022 Osprey Outage Mitigation	8,392	0	0	478	0	645	0	0					9,516
GXTD22:2022 CT D SS Capital Tool Annual	9,515	0	0	0	0	0	0	0					9,515
CD01745:CDOT Noroton River Bridge Replaceme	1,256	0	0	64	8,774	(0)	0	0					10,094
CD02324:Energy Release MH Covers - Western	0	0	0	0	6,663	0	0	0					6,663
CS00395:S. Meadow 1A PH-II OCB Rplc & BusR	0	135	0	0	0	5,176	0	0					5,311
22769:Fan coil unit replacement	0	0	0	0	0	8,681	0	0					8,681
CS00529:Sherwood 18P DSCADA LTC	7,858	440	0	0	0	0	0	0					8,298
CS00555:NW Hartford 2N Replace Fence	0	0	0	7,323	0	0	0	0					7,323
CD01191:Middletown_Eastlake Dr_Loop Desig	0	0	0	0	5,340	(39)	873	0					6,174
DSEQ20:2020 CT D SS Emergent Annual	0	0	6,408	0	0	0	0	0					6,408
CTCSCG23:CT Apprentice Climbing Gear 2023	5,607	0	0	174	0	0	0	0					5,781
CD02135:2023 CT DB Insp/FI Replacement	0	1,415	4,289	0	0	0	0	0					5,704
CD01648:32R2 2020 TDRP	0	0	0	16,788	0	0	0	0					16,788
CD00948:Williams 9L DGI Sensors	0	0	0	0	0	0	0	0					0
CD02383:7A79 – Newfield Street – New Servic	0	0	0	0	0	0	0	0					0
GXENG2023:TOOLS & EQUIPMENT FOR CT ENG	0	3,562	704	548	(14)	0	0	0					4,800
GXENG2024:CT Eng Tools + Equip	0	566	3,988	0	0	0	0	0					4,554
CTCSTRN23:CT Apprentice Tools & Equipment	(5,291)	9,971	(471)	0	0	0	0	0					4,209
CD00588:Danielson Turbine 15C Removal	3,976	(128)	0	0	0	0	0	0					3,848
CS00413:Bloomfield 3B Replace OCB's	0	0	287	0	0	0	0	0					287
CD00828:Williams 9L - Network Monitoring Sy	0	0	0	0	2,946	0	0	0					2,946
22774:CL&P-D 2022 LOB	0	0	0	0	0	0	2,795	0					2,795
CTTRN22:CT Elec Training Annual Cap Project	258	0	0	0	0	0	0	0					258
CD01801:7L85 Install RR and MR on East St	2,248	0	0	0	0	0	0	0					2,248
492601:WTBY REL FAC I-84 ST HWY PROJ 151-2	0	1,873	0	0	0	0	0	0					1,873
CS00341:Essex 16M Rebuild 1X LTC DSQ72028	3	(35)	79	(79)	79	255	255	255					812
CD01796:Torrington/Falls Village Lateral Re	4,052	2,026	2,026	(10,239)	(6,501)	12,672	2,026	2,026					8,088
DN1S20:New/Existing Custmrs Stamford	1,560	0	0	0	0	0	0	0					1,560
237120: Madison AWC Paving	2,439	(1,520)	0	0	0	0	0	0					919

80108346P:Failed Transformer Westlake Dr.	0	0	0	0	0	0	0	0					0
CS00522:Flanders 11Y DSCADA LTC	0	0	1,309	0	0	0	0	0					1,309
19703:2019 CL&P Fac LOB Proj under $500k	0	0	0	0	0	0	1,212	0					1,212
22742:Cheshire Renovation	0	0	0	995	0	0	0	0					995
CS00572:Farmington 1C Battery Monitor	0	0	0	0	0	0	0	0					0
23757:Water Infiltration Prevention	0	0	(0)	0	0	0	0	0					(0)
510364:JOSEPH DEBS - ANNUAL DG PROJECT	0	0	0	823	0	0	0	0					823
CS00520:Bunker Hill 12B DSCADA LTC	(5,349)	1,373	4,799	0	0	0	0	0					822
CD01730:Ringed Portions of Norwalk 9S43	0	0	0	0	0	765	0	0					765
217126:2021 CL&P-D LOB Fac Projects	0	0	479	0	0	0	235	0					714
24798:Windsor Locks Whse Renovation	0	0	0	0	0	0	0	0					0
CS00160:Freight 11W -Network Monitoring Sys	0	0	0	0	650	0	0	0					650
CS00152:S/S Recloser Auto - Torrington 2016	0	0	591	0	0	0	0	0					591
CS00429:Farmington 1C Install Mobile Positi	0	0	826	0	0	0	0	(351)					476
CS00278:Various SS Swgr Enclosr Refrbshmt	0	419	0	0	0	0	0	0					419
CD00689:Road Widening Pepper St Monroe	7,541	(7,138)	0	0	0	0	0	0					403
CD00976:Eliminate Manual Switchgear I84 PF	0	0	0	0	0	0	0	0					0
CS00238:Cos Cob 11R - Digital Grid	0	231	61	0	65	0	0	0					356
CS00565:Enfield 12C Battery Monitor	0	0	0	0	0	0	0	0					0
CD01470:DG Verogy Burlington	0	0	0	(125)	11,490	(4,382)	(5,953)	0					1,030
CD01789:CT Lateral Reliability - 2021	0	0	0	0	0	149	0	0					149
CS00028:SS DC BATTERY VOLT MONITOR	0	0	261	0	0	0	0	0					261
CTTRN21:CT Elec Training Annual Cap Project	221	0	0	0	0	0	0	0					221
CS00620:Card 11F Rebuild LTC Xfr Q03014	0	0	0	186	0	0	0	0					186
GRPRLP1620:SOUTHINGTON POST TOP LED REPLACE	0	0	0	0	177	(6)	0	0					171
CS00416:Tracy 14M Replace OCB's	0	0	142	0	0	0	0	0					142
22712:CL&P-D 2022 ML LOB Projects	0	0	0	0	0	135	0	0					135
CD01220:Berlin_Berlin SS Support for 6A4 &	(3)	0	104	0	0	0	0	0					101
CS00239:Williams 9L - Digital Grid	0	58	0	0	0	0	0	0					58
CS00419:S. Windsor 14L Replace OCB's	0	0	0	0	43	0	0	0					43
CD01087:Hytone Farm	28	0	0	0	0	0	0	0					28

21731:Newtown Purchase	27	0	0	0	0	0	0	0					27
CD01769:CDOT 117-161 Branchville Ridgefield	0	0	0	14	0	0	0	0					14
CD00254:REPL CONDMD NW XFMRS NRWLK N7 NW	0	0	0	8	0	0	0	0					8
CD02074:14W8 Rockville Hospital Reliability	0	0	8	0	0	0	0	0					8
CD01452:Impact - Lodestart N Canaan	0	0	8	0	0	0	0	0					8
CD01335:Man to Auto-55 W Main & 7 Kendrick	0	0	8	0	0	0	0	0					8
495805:MISC THIRD PARTY ATTACHMENTS	0	0	0	5	0	0	0	0					5
CD01899:9L05 Reconductor Glenwood Ave	0	0	4	0	0	0	0	0					4
103872:MADISON 15L5 OVERLOAD	0	0	0	1	0	0	0	0					1
CD00236:GOODWIN LANE EAST HTFD S/S ELIM LIN	0	0	0	0	0	0	0	0					0
CD00618:101 Pearl St - Rmv xfmrs and protec	0	0	0	0	0	0	0	0					0
CD00575:State Hwy Project 109-172 Rt 372	0	0	0	0	0	0	0	0					0
CD01484:SunJet Energy photovoltaic site	0	0	0	0	0	0	0	0					0
CD01835:Winsted Equipmt Encl Replmt	0	0	0	0	0	0	0	771					771
GXTD21: 2021 CT D SS Capital Tool Annual	3,129	(3,129)	0	0	0	0	0	0					0
CS00492:Green Hill 30R PH II OCB Release	0	0	0	0	3,294	(3,294)	0	0					0
DN1S21:New/Existing Customers - Stamford	0	0	0	0	0	0	0	0					0
DR3H21:OH Reliab Improve Hartford	0	0	0	0	0	0	0	0					0
10139520:Direct Buried Cable Replacement	0	0	0	0	0	0	0	0					0
CD01679:Island Wood Estates, Columbia DB lo	0	0	0	0	0	0	0	0					0
CD01778:Hollis Dr DB Replacement	0	0	0	0	0	0	0	0					0
EL-OMSL0011:CL&P O&M Street Light Repair	0	0	0	0	0	0	0	0					0
CS00357:Shunock 32P - Generation Intercon_R	0	0	4,563,241	400,603	1,004	(3,689)	2,859	2,247					4,966,265
CD01621:Mitigate Historical Osprey Outages	0	0	0	0	0	0	0	0					0
CD01114:Plymouth Industrial Park	0	0	0	0	0	0	0	0					0
CD01636:Columbia 20Y2 2020 TDRP	0	0	0	0	0	0	0	0					0
CD02279:1B12 PILC Cable Replacement	0	0	0	0	0	0	0	0					0
CS00237:Farmington 1C - Digital Grid	0	0	0	0	0	0	0	0					0
CD01028:GRE-29-WATERFORD-CT, Oil Mill Road,	0	0	0	0	0	0	0	0					0
CD01792:13K2 Reconductor Lateral (2 of 2)	0	0	0	0	0	0	0	0					0
CD01785:13K2 Reconductor Lateral (1 of 2)	0	0	0	0	0	0	0	0					0

CD01773:Relocate 12F46/47/48 in ROW	0	0	0	0	0	0	0	0					0
106013:W HTFD - CKT 3607 BACKUP TO UG	0	0	0	(4)	0	0	0	0					(4)
CD00194:STAMFORD SUMMER HOUSE NSVC	0	0	0	(5)	0	0	0	0					(5)
CS00086:Monroe - Stevenson 14A - Repl 2 OCB	0	0	0	(5)	0	0	0	0					(5)
103994:777 MAIN ST, HART - REPL NETW SVC W	0	0	0	(10)	0	0	0	0					(10)
CD00156:STAMFORD MARRIOTT ATLANTIC	0	0	0	(15)	0	0	0	0					(15)
CD01109:CDOT 155-171	0	0	0	0	0	(30)	0	0					(30)
EL-PADINS11:Pad-UG-Annual-Tmpl	0	0	0	0	0	0	0	0					0
CD02112:Osprey Mitigation	0	0	0	0	0	0	0	(29)					(29)
103607:11C12 ROW LINE REMOVAL	0	0	0	(100)	0	0	0	0					(100)
CTMTR21:CT Annual Meter Project for 2021	0	0	0	0	0	0	0	0					0
CD01913:Black Rock Tpke - DB Replacement 12	0	0	0	198	0	52	0	0					251
CTFT2022:CT Field Training Tools & Equipment	30	31	31	31	30	(398)	(1)	0					(246)
CS00269:Race Hill 15D - Remove S/S	0	0	(272)	0	0	0	0	0					(272)
CD00288:NEW BRITAIN N57 CONVERSION (LAFAYET	0	0	0	(323)	0	0	0	0					(323)
103640:INSTALL AUTO TRANSFER SWITCHES 2011	0	0	0	(417)	0	0	0	0					(417)
CD01047:Lakeview 31A Contingency Loading	0	0	0	0	0	0	0	(150)					(150)
CD01576:47N3 Contingency Overload	0	0	0	0	0	0	0	0					0
CD01766:1K16 PILC Cable Replacement	0	0	0	0	0	(590)	0	0					(590)
21712:CL&P-D ML 2021 LOB	0	0	0	0	0	0	0	0					0
22793:2022 CL&P-D Additional LOB Projects	0	0	0	0	0	(5,245)	3,533	(2,172)					(3,884)
DH1B21:LINE RELOCATIONS Newtown	0	0	0	0	0	(638)	0	0					(638)
CASEAST:CASCADE - MTCE EAST	0	0	0	0	0	0	0	0					0
CD01128:L&M Hospital New Service Switchgear	0	0	0	0	0	0	0	0					0
CD01688:Stone Bridge Rd 3/5/10 Or More	0	0	0	0	0	0	0	0					0
103857:REPLACE PRIORITY REJECT POLES - 4A2	0	0	0	0	0	(202)	0	0					(202)
CD01378:43F3 Load Relief 90% Normal	0	0	0	0	0	0	0	0					0
CD01858:CD01858 Elmdale Road 3/5/10 or More	0	0	0	0	0	0	0	0					0
CD01983:13B7 Alternate Source From 13B25	(124)	0	6	0	0	0	0	0					(118)
217128:BCW Generator Replacement	(1,348)	0	0	0	0	0	0	0					(1,348)
CD01647:17R11 TDRP	10,485	0	0	(1,067)	(5,439)	(78)	0	0					3,901

CD01777:24H4 Replace Ringed Spacer Cable	0	0	0	0	0	0	0	0					0
CD01634:Columbia 20Y1 TDRP_2020	0	0	0	0	0	0	0	0					0
CD01372:W Brookfield 14H4 Contingency Ovrld	0	0	0	0	0	0	0	0					0
CD02079:Lighthouse Hill Windsor DB Cable Re	(1,377)	0	(611)	0	0	0	0	0					(1,988)
CD01925:Country Club Development Waterbury	0	(2,785)	(1,236)	259	658	158	690	0					(2,256)
CD01702:21L1 Repl Ringer Spacer Cable	0	3	0	0	0	0	0	0					3
CD02047:Falls Village 4L Regulators	0	0	0	0	0	0	0	0					0
1DWANA23:CT Telecom WAN Annual 2023	1,251	906	300	0	0	0	0	0					2,457
EL-PWMUNI11:Street Light-PWMUNI-SS	0	0	0	0	0	0	0	0					0
CD01066:Rockville 14W Cable Upgrades & Offl	0	0	0	0	0	0	0	0					0
CD01669:CT Helper Organization Replace OWS	0	0	0	0	0	0	0	0					0
CD01746:Miller Road 3/5/10 or More	0	0	0	0	0	(3,201)	0	0					(3,201)
CD01668:CD01668 21H8 2020 TDRP	0	0	0	0	0	0	0	0					0
CD01824:15L12 Rt 156 Conversion and Alterna	0	0	0	(2,552)	0	0	0	(1,705)					(4,256)
CD01809:Reliability MR Project 3A01	0	0	0	0	0	0	0	0					0
CD01065:Mystic 13K4 OL Upon Loss of A3 Bus	127	0	(5,109)	0	0	0	0	0					(4,982)
CD01340:Yale Ave 25L Islanded Substation	0	0	(1,543)	0	0	0	0	0					(1,543)
CD01660:22M10 Load Relief	3,662	1,139	0	0	0	0	0	(641)					4,160
CD01567:Riverbank Rd CDOT 135-328	(4,976)	0	0	0	0	0	0	0					(4,976)
CTTRN23:CT Electric Tools & Equipment 2023	(9,491)	2,315	1,772	0	0	0	249	0					(5,155)
CD01162:Verogy - Southington	0	0	0	0	0	0	(4,748)	0					(4,748)
CD01534:State Pier Offshore Wind	0	(1,694)	(174)	0	0	0	0	0					(1,869)
CD01927:31C2 Rabbit Hill Rd Reliability	0	0	0	0	0	0	0	0					0
CD01981:Deer Hill Rd Reliability Imprv	0	0	0	0	0	0	0	0					0
CD00744:Chippen Hill 15U2 Contingency OL	0	0	0	0	0	0	0	0					0
CD01463:Man to Auto - 1 School St Waterbury	(4,225)	0	261	32	0	0	0	0					(3,931)
CD01419:GRE N Stonington - DG Impact Study	0	0	0	(1,752)	0	(17)	0	0					(1,768)
CD01649:CD01649 21H9 2020 TDRP	0	0	0	(900)	0	0	(490)	0					(1,389)
CD01797:11S13 South St. Roxbury - Reliabili	0	0	0	0	727	0	0	0					727
CD01577:13F71 Contingency Load Relief	0	0	(9,656)	0	0	0	0	0					(9,656)
CD01735:Pompey Hollow DB Rebuild	0	0	0	(9,727)	0	0	0	0					(9,727)

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DH2L21:Line Relocations - Torrington	0	0	0	(10,423)	0	0	0	0					(10,423)
CD01917:River Rd Reconductor	0	0	0	0	0	0	0	0					0
CD02048:2022 Backbone Sweep Corrections	0	0	(446)	(7,024)	0	0	0	0					(7,469)
DSCN21:2021 CT D SS Planned Annual	0	133	0	1,024	638	0	0	3,134					4,929
CD01307:Airline Trail ROW Relocation	0	0	0	(10,143)	2,459	(6,277)	0	0					(13,962)
22784:2022 CL&P-D LOB - Add'l Projects	0	0	0	0	0	0	994	4					998
22794:Small Building Renovations	0	0	0	0	0	(7,981)	0	0					(7,981)
CD01697:Beacon Falls 11N83 and 11N84 Reliab	0	0	0	(16,194)	0	0	0	0					(16,194)
DH5T20:Line Relocations - Tolland	0	0	0	0	0	0	(18,942)	0					(18,942)
CS00090:DSCADA LTC Controls	0	55	938	(21,390)	46	0	0	0					(20,351)
23795:Replace paving	0	0	0	0	0	0	0	0					0
CD01650:30Y10 TDRP	0	0	0	0	(3,000)	(29)	0	0					(3,028)
DH4M20:LINE RELOCATIONS East Hampton	0	0	0	0	(25,765)	0	0	0					(25,765)
1DWANA2022:CT Telecom WAN Annual 2022	(25,855)	426	0	0	0	454	0	0					(24,975)
CD01166:Middletown Westside 7A79 Westlake R	0	(29,106)	3	0	0	0	0	0					(29,103)
CS00531:E New Britain 7L Rplc Reactor	0	572	(37,672)	531	0	0	0	0					(36,568)
CD00212:SMD-20 POWER FUSE REPLACEMENT	0	0	0	0	0	0	0	(33,843)					(33,843)
22748:Warehouse Storage Renovation	0	0	0	(40,312)	0	0	0	0					(40,312)
CD02036:11A56 Ringed Spacer Cable Replaceme	0	(41,147)	353	0	0	0	0	0					(40,793)
CD01368:Stepstone 35L8 - Green Hill 30R14 T	0	0	2,634	(16,331)	(9,201)	(179)	0	0					(23,077)
201272:WESTSIDE 7A - REMOVE CONTROL HOUSE	0	0	0	(44,262)	0	0	0	0					(44,262)
CD01503:CDOT 96-204 – Intersection Improvem	0	0	0	0	(86,011)	0	0	0					(86,011)
CD00898:Mystic-Shunock Loops For MBI Improv	0	0	0	0	0	(192,829)	0	0					(192,829)
CD01853:Stevenson 14A1 Line Relocation	157,813	211,709	(826,836)	(79)	0	4,776	5,868	11,941					(434,808)
CD01748:Shunock 32P Relocate Ductbank	217	0	0	0	(425,833)	0	0	0					(425,616)
CD01755:Gales Ferry 11B New Switchgear	(622,332)	3,332	0	0	0	0	0	0					(619,000)
CD02031:CDOT Flanders Rd Relocation	263,261	67,618	(78,475)	(1,052,203)	751,033	(865,828)	41,146	1,880,529					1,007,082
CS00663:Stevenson 12A Install Mobile	43	1,534	0	0	0	0	(1,153,716)	0					(1,152,139)
CTEDVH21:CT Electric Distrib Vehicle Purchas	(57,879)	(2,212,464)	(12,400)	242,178	1,019,641	4,451	509,156	(1,272,890)					(1,780,208)
CD01790:State Hwy Proj Bee St @ Rte 691&91	(2,387,095)	0	0	(286)	(5,439)	3,925	0	0					(2,388,895)
CD01242:SR - Litchfield Interconnection	90	30	91	(165,922)	(5,073)	2	(4,479,382)	0					(4,650,164)

Monthly Totals	39,346,724	30,859,583	36,358,036	65,660,396	23,427,729	51,666,374	27,704,242	24,976,986					300,000,070
Year-to-Date Totals	39,346,724	70,206,306	106,564,343	172,224,739	195,652,468	247,318,842	275,023,084	300,000,070	300,000,070	300,000,070	300,000,070	300,000,070	

APPENDIX B: 2024 Plant Additions Deferred Until the Next Rate Case

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	2024
DT7C:TRANSFORMERS CL&P									4,672,923	6,958,765	3,959,248	5,587,301	21,178,237
Emergent Equipment Line Annuals									3,716,814	2,302,135	6,736,136	1,799,070	14,554,155
Customer Driven Annuals								3,879,779	4,961,266	1,496,926	4,670,190	2,089,706	17,097,867
101395:DIRECT BURIED CABLE REPLACEMENT PRO								1,423,564	1,689,437	384,653	2,814,180	5,737,804	12,049,639
CS00166:Mansfield 12J Expansion									13,187	20,200	(234,818)	688,309	486,878
CS00189:Triangle 11A - Rpl Bus w/ Swgr									17,350	18,973	9,723	4,774,143	4,820,189
CTMTR24:CT Annual Meter Project for 2024									1,211,977	1,438,881	(35,677)	249,674	2,864,855
CS00261:Sandy Hook 37F - Ins 2nd XF									71,891	223,713	71,610	130,232	497,445
CS00486:Mobile Xfmr Reinforcement Project									10,037,700	2,188	7,934	3,104	10,050,927
Lighting Annuals									141,651	1,368,133	1,967,982	1,081,881	4,559,647
CTEDVH24:CT Elec D Fleet Capital Vehicles									507,106	478,204	11,124	2,926,397	3,922,831
RELIABILITY IMPROVE-DR ANNUAL									468,716	154,612	1,452,320	(99,667)	1,975,981
Insurance Claim/Keep Cost									597,915	(10,143,681)	9,415,706	(675,507)	(805,567)
CTEDVH22:CT Elec Distrib Vehicle Purchases									1,351,408	2,452,683	(106,485)	(1,471,334)	2,226,272
CD02034:Great Pond, Windsor NS									266,859	(33,461)	19,964	130,874	384,237
CD00563:Rockville/Mansfield System Moderniz									(16,941)	(214,264)	204,643	(38,038)	(64,600)
CD02133:Rentschler Field - New Service									219,095	1,147,751	11,378	(271,953)	1,106,272
CS00414:E. Hartford 32G Replace OCB's									0	4,595,636	(2,314)	2,194	4,595,516
CTEDVH23:CT Elec Distrib Vehicle Purchases									(368,244)	730,579	738,359	(500,820)	599,874
24703:2024 CL&P-D LOB									138,019	341,516	782,507	1,382,856	2,644,899
CD01915:New Canaan Network Conversion									339,312	(167,520)	103,879	81,568	357,240
CD01132:Triangle 11A Repl Cables for SS wor									234,520	(118,226)	7,735	25,273	149,301
495802:Third Party Make Ready Special Proj									57,939	(102,006)	520,672	79,740	556,346
CD01225:24H6 Smart Switch & Eliminating 25R									0	0	2,479,833	65,215	2,545,049
CT EFO Capital Tools									213,337	138,756	310,853	391,175	1,054,121
LINE RELOCATIONS-DH ANNUAL								92,611	109,264	328,742	125,810	76,086	732,512

CD00781:Eliminate Baldwin 5kV									687,692	(215,529)	229,612	(77,690)	624,084
CD02195:11F13 WPC Reliability Improvement									911	891,575	911,839	(31,556)	1,772,769
23778:Norwalk Windows & Facade Renovation									0	16,732	(16,732)	1,410,826	1,410,826
CS00463:Compo 23K Replace Relay									0	0	0	92	92
CD01385:Reliability Greenwich Network N-2									(49,062)	(74,488)	43,346	(57,475)	(137,679)
CD02296:Eversource CT Hot Line Clamp Repl.									0	0	0	0	0
CTARAIT:CT Reliab & Analy Insights Trans									364,459	1,911	359	123,774	490,503
CD01885:CANTON 5R2 OVERLOAD									0	(33,719)	28,714	(38,542)	(43,548)
CD02123:1A151 PILC Cable Replacement									54,144	(460)	460	0	54,144
CD01783:1K14 PILC Cable Replacement									0	(2,986)	2,986	0	(0)
CS00403:Rocky River 12Y Rplc 2-3Xfmr Relays									0	0	0	0	0
CD01559:11W47 PILC Cable Replacement									0	1,716,131	16,407	10,576	1,743,114
CD02232:47N1 PILC Cable Replacement									1,715,824	(58,361)	2,821	(2,569)	1,657,714
101610:REPAIR & REPL OF CL&P UG STRUCTURES									(60,279)	61,433	(31,836)	418,919	388,237
22CGMR11:2022 CG Equipment CLP Equipment									0	0	0	0	0
21730:Windsor SOC Renovation									0	0	0	1,611,333	1,611,333
CD02164:Norwalk 9S27 Normal Overload									54,719	(184,074)	183,081	(245,282)	(191,555)
CD00080:Naugatuck Network Cable Replacement									(917)	665,433	(21,175)	922,973	1,566,314
CD02401:11F13 Reliability Improvements									0	0	0	1,535,089	1,535,089
CD01931:CDOT #320-0016 Windsor Locks RR									0	(310)	328	0	18
CS00401:Gales Ferry 11B Convert to 115kV									5,757	200	0	0	5,957
CD02121:11R50 PILC Cable Replacement									0	0	0	0	0
CD01677:New Circuit 14K8									255,830	(127,383)	150,375	(59,676)	219,146
CD01536:Falls Village 4L07-5L Express Feede									468,840	(110,387)	120,795	(157,412)	321,836
GXCOTRBL:TOOLS/EQUIPMENT TROUBLE SHOOTER ORG									77,155	46,411	181,772	433,857	739,195
CD00891:Extend 24J2 - Creation @ 24J5 and 2									12,425	602,793	257,897	(14,895)	858,220
DSCN23:2023 CT D SS Planned Annual									30,236	125,988	59,390	1,022	216,636
CD02334:Great Pond, Windsor NS									0	(56)	1,607	(1,003)	548
ML2401:2024 Material Logistics LOB CL&P-D									378,956	0	0	394,960	773,916
CD00916:South End 1G DG1 Sensors									0	0	0	519	519
CS00584:Forestville 12A Rplc MOD									9,755	15,272	83	0	25,110

CD02291:37F2 Highland Dr UG Replacement									0	(139,493)	139,493	0	(0)
CD01770:Rocky River 12Y8 2020 TDRP									3,455	717	0	0	4,172
DSEQ22:2022 CT D SS Emergent Annual									5,791	29,910	11,312	2,426	49,440
CD02003:Canton 5R2/5R6 ROW Contingency Over									7,311	(93,421)	127,839	0	41,729
CD02169:TRC Circuit Patrol Fixes									(54,393)	(789,762)	518,679	(217,084)	(542,560)
CD02275:Western Lateral Contributors to CEM									35,962	122,866	35,600	(106,532)	87,896
ML2410:ML CL&P-D Vehicles									509,610	0	0	573,778	1,083,388
CD00810:Williams St 9LSwitchgear/Getaway Ov									0	(1,086)	1,167	0	82
CD02276:Central Lateral Reconductor									11,342	(74,131)	84,729	(99,767)	(77,827)
CTETFI23:CT Electric Training Facility Impro									0	0	0	1,018,904	1,018,904
CD01593:UCONN Medical Center									0	(1,666)	1,467	0	(199)
DSCN24:2024 CT D SS Planned Annual								228,945	79,435	24,452	204,642	628	538,102
VOLTAGE CORRECTION-DK ANNUAL									28,009	158,849	144,493	13,061	344,413
CD02012:2N08 PILC Cable Replacement									(80,716)	13,094	37,989	0	(29,633)
CD02153:Stone Bridge Commons Cheshire NS									0	0	921,082	17,254	938,336
CD01428:1K06/ 13S10 Contingency Overload									1,986	47,312	24,925	(56,853)	17,371
CD02030:6A7 Overload									0	0	0	(871)	(871)
DSEQ23:2023 CT D SS Emergent Annual									71,074	205,407	15,914	2,443	294,837
CD01759:Noera 13H93 PILC Cable Replacement									0	(9,177)	9,177	0	0
IT23442:2023 LC Modern Desktop - CL&P									0	0	0	0	0
CD02524:4A8 DB Getaway Cable Replacement									0	0	0	866,394	866,394
CD01977:Stevenson Aerial Cable Replacement									0	(4,300)	4,300	(31,770)	(31,770)
CD01951:Long Hill Rd Lateral Reliability									10,461	(80,021)	83,353	58,827	72,619
217119:Berlin ATC Bldg Env Assessment									0	0	0	0	0
VOCSYS1D:CL&P VOICE RADIO SYSTEM									181	533	95,536	472,399	568,648
CD01926:Amenia Union Rd Reconductoring									(434)	(121,066)	118,799	(217,131)	(219,833)
CS00477:Riverside 2R LTC Rebuild									0	0	0	0	0
CTGISMAP:GIS GEOSPATIAL ACCURACY									0	0	0	791,793	791,793
CD01067:Replace Tri-colored Netwk Secondary									0	(2,550)	2,540	0	(10)
CD02270:Eastern CEMI-Lateral Reconductoring									(2,627)	(23,550)	15,864	(18,172)	(28,484)
CD01615:23Q8 TDRP									628,886	(18,168)	18,233	(39,638)	589,314

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CD01364:777 Summer St New Service									3,054	(32,039)	31,481	0	2,496
CD01713:CT Backbone Reliability									0	0	0	0	0
CD02146:2N05 Contingency Overload									36	(63,800)	104,235	32	40,504
CTENGCOM:Field Engineer Field Communication									103,185	107,182	15,234	97,075	322,675
CD01920:Rte 72/69 Bristol Intersection Impr									(15,289)	(18,014)	18,014	(3,331)	(18,620)
CD01244:SR N Stonington Interconnection									6,053	(20,794)	20,964	(17,143)	(10,921)
CD01117:Stmfrd – Greenwich Ave – Rel. Facil									3,040	(21,983)	40,780	(28,617)	(6,780)
GXTD24:2024 CT D SS Capital Tool Annual									117,623	10,837	17,900	38,825	185,185
CTTRNDOBLE:CT Doble Test Kits									0	634,382	0	0	634,382
CS00556:S Meadow 1A Replace Fence									0	0	0	0	0
CD01633:CDOT L034- White St Road Widening									4,376	(29,279)	22,965	(890)	(2,828)
FP11FIBR:FRCST PROJ TELECOM FIBER BUILDOUT									0	0	0	0	0
XTRANCT01:XTRAN Pilot Project									0	0	0	608,156	608,156
CD01223:Bradley Airport Alternate Supply									317	(224)	208,108	317,449	525,649
CD02498:Enterprise Dr DB Cable Repl Bristol									0	0	596,159	1,113	597,272
CD02150:CDOT 95-97 Route 44 Norfolk									500,752	(14,252)	14,510	(4,591)	496,420
CD02392:Blue Hills Ave 301D Switchgear Repl									0	(9,567)	10,314	0	748
DSEQ24:2024 CT D SS Emergent Annual									264,988	76,536	21,829	1,302	364,654
CS00553:Bunker Hill 12B Replace Fence									0	0	0	0	0
CD01958:Lakeview 31A Contingency Overload									0	(116)	116	0	(0)
CD02579:PRI DB Turnover Ledgewood Dr Brookf									0	(55,225)	57,824	0	2,599
CD02293:Somers Rd Enfield DB Cable Replace									0	0	0	550,606	550,606
CD01546:Convert 20H									0	(32,785)	110,926	(12,622)	65,519
CS00267:Hopewell 22R - Install Greenjacket									0	0	0	0	0
CD02004:Canton 5R6 – Contingency Overload									101	(18,505)	18,505	(51,510)	(51,409)
CD01594:Haddam Qtr Solar									0	(16,367)	16,418	(27,181)	(27,129)
CD02548:639 Staits Tpke Watertown									0	0	0	(666)	(666)
24788:Replace generator									0	0	0	520,609	520,609
CD01828:Canton 5R2 – Contingency Overload									0	(5,102)	5,140	(47,585)	(47,547)
CD00743:St Hwy Proj #63-703 - Impr to I-91N									0	0	0	0	0
CD00964:1G28 Contingency Overload									0	(16,436)	12,777	119	(3,541)

CD01203:55 Elm St., Hart. - Vault Repairs									0	0	451,508	62,363	513,871
CD02046:New Load 311C Tech Park Bristol									0	0	0	505,703	505,703
80493998P:JMS-HTFD, 960 Main St - RELP 300E									0	0	0	0	0
CTTRN24:CT Electric Tools & Equipment 2024									48,889	40,008	120,745	42,160	251,803
CD02259:305N LOB Switchgear Replacement									(1,357)	0	39	0	(1,319)
22703:CL&P-D Fac 2022 LOB - Bldgs & GP									0	0	0	(2,992)	(2,992)
49580216:Third Party Make Ready Special Proj									0	0	0	0	0
CD02358:Enterprise Dr Rocky Hill DB Replace									0	0	0	449,727	449,727
CD00925:Convert South Leonard Ave 5 kV Feed									24,122	273,917	(7,643)	(5,932)	284,464
CS00600:Mystic 13K Sound Mitigation									0	0	0	1,030	1,030
CD02261:NS 321 Ellis St, New Britain									4,525	(20,219)	28,055	1,149	13,511
CD02344:LILLINNONAH LAKE RD N. RECONDUCTORI									0	(1,615)	1,615	(15,606)	(15,606)
CD02287:Lower Summer St Roadway/Sidewalk Im									(168,899)	9,036	0	2,398	(157,465)
CD01270:1291 Albany Ave., Hart. - Replace M									0	(7,667)	7,995	166	495
CD00773:Pinnacle Dev - Butler/Quincy St, Nr									0	0	415,021	4,354	419,376
CD00654:Eliminate 4.8 kV 12F-6X Islanded SS									20,736	(33,340)	28,335	(30,388)	(14,659)
CD02343:Christian St. 31C Normal Overload									(21,732)	22,390	(2,142)	(1,642)	(3,126)
468601:4.8KV GROUNDING FOR CODE COMPLIANCE									0	0	307,178	98,618	405,797
CD00672:NewSvc - Isaac St, Nrwlk - POKO Dev									114	0	0	0	114
CD00454:Hartford Hospital - Construct New S									0	0	0	401,351	401,351
CS00316:Beacon Falls Install B/U Dist. Rel									0	0	0	400,427	400,427
CD02499:Replace Westlake. Switchgear with P									14,285	2,923	999	(901)	17,306
CD01451:Ridgefield 22N Contingency Overload									0	84,658	3,932	(8,551)	80,038
24781:Loading Dock Replacement									0	386,801	0	0	386,801
CTTOOL24:CT Elec D Fleet Capital Tools									77,996	2,161	0	215,194	295,352
24785:Hartford BMS system replacement									0	0	0	369,224	369,224
CD01718:Sandy Hook 37F2 TDRP									0	0	0	0	0
CD00944:Cos Cob 11R DGI Sensors									0	0	0	0	0
CD01761:New Service Murdock Ave									0	(23,135)	23,277	(40,179)	(40,038)
GXTD23:2023 CT D SS Capital Tool Annual									29	0	1,552	0	1,581
CD02101:11N86 Overload Project									0	94,051	9,726	0	103,777

CD02402:21P3 CDOT 79-245 Rt 91 Widening									351,166	(68)	68	1,399	352,565
CD01762:New Serv - Broad and Greyrock									0	0	0	0	0
DR2L20:OH RELIAB IMPROVE Torrington									0	(35,641)	35,766	(11,296)	(11,171)
DSEQ:CLP DIST.SS FAILED EQUIPMENT ANNUAL									1,481	(0)	0	115	1,596
237102:Replace air handling unit									0	0	0	0	0
CS00372:Tunnel 12S LTC Upgrade									0	0	(3,134)	0	(3,134)
23703:CL&P-D Buildings 2023 LOB									642	277	921	668	2,508
237104:CL&P-D 2034 LOB Add'l Projects									0	0	(899)	0	(899)
CD02100:Convert ABB Relay Testing Site Svc									(5,640)	(5,120)	5,120	0	(5,640)
CS00284:Carmel Hill - add 2nd Xfmr + SWGR									3,635	11,498	2,283	7,121	24,537
CD02162:RECOMMENDATION FOR I-95									0	0	0	(4,662)	(4,662)
CS00626:Xfmr Vacuum Processor Refurbish									0	0	0	0	0
CS00516:Ridgefield 22N Replace Xfmr									14,184	24,187	724	(13,166)	25,929
CD01986:T-Mobile Bloomfield New Service									0	313,649	(607)	709	313,752
CD02459:Bokum 15L12, 15L68, 15L69 23kv geta									0	0	0	309,870	309,870
CD01693:Relocate 36F5 Auto-Transformers D									0	(13,802)	13,802	(23,442)	(23,442)
MCRO22NM:Microwave Upgrade New Milford									1,755	279	154	668	2,857
1DWANA24:Telecom CT 2024 WAN Annual									27,262	104,899	12,118	2,394	146,672
CS00554:E Hartford 32G Replace Fence									0	0	0	0	0
CD01982:21P4 OVLD									0	(10,531)	10,523	(11,567)	(11,575)
CD02172:Farmington1C19 Contingency Overload									0	0	33,114	242,350	275,464
CS00021:SS LIGHTING UPGRADES									0	0	0	0	0
CS00426:Van Dyke 12 Rplc Xfrmr CTs									0	0	0	0	0
CS00009:REMOTE RACKING UNITS FOR SWG									15,011	0	0	0	15,011
CD01663:CDOT 135-331 High Ridge Rd Bridge									0	0	0	0	0
CD01459:Thompson Land Trust - NS									0	(1,389)	2,792	0	1,403
CD01897:CDOT Exit 14 Southbury Line Reloc									(518)	(2,636)	14,068	(8,592)	2,322
24763:Cheshire - Replace paving									0	0	0	0	0
MCRO22SM:Microwave Upgrade South Mtn									1,407	856	1,574	6,855	10,691
CD00942:CDOT 14-185 Int 95 Brdg over rt 1									0	0	0	0	0
CD01374:Williams St 9L09 Crystal Ave UG Loo									0	0	134,957	71,753	206,710

CD02104:VCP, Johnson St, Middletown									0	0	177,914	25,037	202,950
CD01780:24F1 Replace Ringed Spacer Cable									0	(9,394)	9,394	0	0
10139521:Direct Buried Cable Replacement									0	(1)	1	0	0
DN5T21:New/Existing Customers Tolland									0	195,310	1,458	(754)	196,015
CD00412:CL&P Repl Net. Xfmrs Blanket									0	(6,306)	6,306	(3,877)	(3,877)
CD02194:26E8 WPC Reliability Improvement									343	(9,007)	4,215	(4,792)	(9,241)
CS00549:Berlin 6A Rplc Bat & Chrgr DSQ03004									0	0	0	0	0
MCRO22TM:Talcott Mtn Microwave Upgrade									42	1,099	154	817	2,112
CD01473:DG Impact Study Verogy Enfield									701	(5,597)	5,701	20,379	21,185
DSCN22:2022 CT D SS Planned Annual								309	0	975	0	0	1,284
MCRO22NT:Microwave Upgrade Newtown									1,068	383	232	545	2,228
CD02045:48C7 Overload Project									0	(2,049)	2,049	(3,411)	(3,411)
CS00493:Tracy 14M OCB Replacement PH2									11,460	12,685	8,516	18,112	50,773
CD01752:4R09 TDRP									0	(4,877)	4,877	(1,999)	(1,999)
CS00577:Rockville 14W Transformer Refurbish									0	0	0	0	0
CS00707:Berlin 6A Install HVAC&H2 Detection									888	0	0	0	888
CD01480:Main St Bridge Replacement in Stamf									0	0	0	0	0
CD02182:NS 3333 Berlin Tpke, Newington									0	0	0	158,497	158,497
CD01555:11R56 PILC Cable Replacement									227,992	(123,954)	49,457	41	153,537
CD01822:School House Rd 16S Inst B/Up Steps									6,625	(18,472)	18,472	(33,232)	(26,607)
10161021:Repair & Repl of CL&P UG Structures									0	0	0	0	0
CS00455:Weston 21M Rplc Rclsr Xfer DSN92046									0	0	0	0	0
CD01357:10 or more Wagon Wheel Road									0	(13,843)	13,843	(5,001)	(5,001)
CTSWITCH24:CT Electric Training Equipment									18,391	4,515	80	46,049	69,035
CD01861:Nevar Co., 343 Lopus Rd Beacon Fall									0	(217)	295	(3,047)	(2,969)
CTTRNSUB24:Berlin Training Substation 2024									3,630	28,646	25,914	25,825	84,015
CTCSCG24:CT Apprentice Climbing Gear 2024									0	0	0	128,125	128,125
CD02118:Verogy, Oakdale Rd, Montville									0	0	116,153	6,938	123,091
CT24CAPEQUIP:2024 Capital Equipment Dist Comm									0	0	0	120,973	120,973
22760:Windsor ERP Staging Site									1,422	0	0	93,853	95,275
CD02506:37F Substation Cable to New Switchg									0	0	0	119,257	119,257

CD02138:5R80 EXTENSION - Colebrook									0	(5,740)	5,740	(9,225)	(9,225)
201435:SUBSTATION METERING									0	0	0	0	0
CD02119:VCP Realty,Winthrop Rd Deep River									0	0	112,294	1,655	113,949
CD01383:Charter Communications Phase 2									0	0	0	0	0
CTCSTRN24:CT Apprentice Tools & Equipment									6,014	12,125	13,688	68,116	99,943
CD01297:Parcel 38 – Tresser Blvd Phase 2									25,088	(2,039)	2,039	0	25,088
23775:Wtby Freight - Mech. Equip. Replc.									7,664	458	0	0	8,121
103353:CL&P REPLACE LEAKING SPLICES									9,788	(1,277)	1,696	0	10,207
CD00322:OLD SYBRK - MAXS PLACE - DB LOOP									0	0	0	0	0
20CGMR11:2020 CG Equipment- Shared Services									0	0	0	0	0
CD01386:2020 CT DB Insp/Fault Ind Repl									0	0	0	0	0
CD01941:Main St MH#33 Rerack Splices									0	0	88,465	2,629	91,094
ML2301:2023 CLP-D ML Line of Business									0	0	44,854	(45,385)	(531)
CD01489:Convert-Reloc Step-Crown St 12F55									0	0	0	0	0
CTWEDV23:CT Elec D Wrkfrce Exp Flt Cap Veh									0	78,538	0	0	78,538
CD01878:17F Brook St Recovery Plan									0	(5,273)	7,231	0	1,958
102118:PCB TRANSFORMER REPL PROGRAM									17,657	6,417	25,895	3,981	53,950
CD02330:Driftway Ln Reconductoring & Tree									0	0	0	76,860	76,860
CD01393:CD01393 Wind Colebrook South									0	5,354	27	911	6,293
CTMTR23:CT Annual Meter Project for 2023									0	0	0	0	0
CD01024:Norwalk 9S 5kV Elimination									0	0	0	0	0
CD01611:Dooley 30K16 Contingency Overload d									0	(688)	748	0	60
CD01914:Bungee Lake Reconductoring									0	(7,995)	7,995	(10,893)	(10,893)
CD01558:Ridgefield 22N4 & 22N1 Normal Overl									0	(291)	(455)	(1,696)	(2,442)
CD01607:Hartford Reverse Risers Rebuilds									0	(12,034)	8,799	(2,607)	(5,842)
CD01964:Great Wolf Resort at Foxwoods									0	0	0	0	0
CS00573:Rocky Hill 3R Battery Monitor									0	0	52,147	0	52,147
CD01950:30R10 Durham Rd Lateral Reconductor									0	(16,382)	16,381	(19,854)	(19,856)
CS00611:Shepaug 13A Battery Monitor									0	0	549	1,643	2,192
CTTRNSUB:Berlin Training Substation									0	0	0	0	0
21CGVE11:2021 CG Vehicles CT MTR									0	0	0	0	0

CS00536:Windsor Locks 14K Battery Monitor									278	784	0	0	1,063
CS00534:E New Britain 7L Battery Monitor									0	0	0	0	0
CTDMX23:CT DMX Replacements									611	840	0	0	1,451
23747:Wat Fr - Front office renovation									0	0	0	0	0
CD01657:Amazon Distribution Warehouse									0	(9)	23,252	0	23,243
CS00418:NW Hartford 2N Replace OCB's									1,724	1,217	0	3,869	6,809
21703:CL&P-D Fac 2021 LOB									(344)	212	539	(7,610)	(7,204)
CD00728:Cedar Heights - Establish new fdr;4									0	(3,654)	3,654	(1,466)	(1,466)
CD02137:Salmon Brook Granby NS DB									0	0	0	0	0
CD01912:Middlebury 18J1 Reliability Improve									2	(4,608)	4,597	0	(8)
CD00992:New Road in Bristol, Relocate and S									0	(129)	129	0	0
CTCSTT23:CT Apprentice Truck Tool Kits									0	0	0	0	0
CD01779:13S9 Overload Project									0	(852)	160	(1,375)	(2,067)
CD01756:Sandy Lane Village DB Cable Replace									0	0	0	0	0
CT24SCADA:SEL ICON for SCADA Access Solution									0	0	0	25,613	25,613
20703:CL&P-D Fac LOB for 2020									0	891	(13)	0	878
CD01009:15C8, 13B10, 13B21 New Loops									0	(1,385)	1,027	(1,131)	(1,488)
CD01810:Vault#9 Prospect St, Ridgefield UCT									0	0	0	0	0
IT1DWANA:TELECOM -WAN ANNUALS - CLP									0	0	0	0	0
DSEQ21:2021 CT D SS Emergent Annual									103	0	0	151	254
CTTENT23:2 Tents for Berlin Training Yard									0	0	0	0	0
CD01398:Town of Norfolk, 599 Greenwoods Rd									0	0	0	17,289	17,289
CS00459:Stony Hill 48C BES Battery Monitor									0	0	16,644	0	16,644
21CGMR11:2021 CG Equipment CLP Equipment									0	0	0	0	0
CD01465:Cedar Heights Rd Bridge CDOT 135									0	0	0	0	0
BHSEL24:ISO NE Blue Hills SEL ICON									0	0	0	0	0
CD01667:13H91 Replace Ringed Spacer Cable									2,026	0	0	0	2,026
CD01872:Line Relocation Rubber Ave Naugatuc									0	12,819	50	0	12,868
CD00947:Westside 7A DGI Sensors									0	0	0	0	0
217114:CL&P 2021 LOB Add'l Projects									0	2,834	(28)	(117)	2,689
CD01827:Cromwell Chelsea Estates Create DB									0	2,720	6,059	2,335	11,114

CS00500:Uncasville 5Q 11R DSCADA LTC									0	0	0	0	0
CD01846:2022 Osprey Outage Mitigation									0	0	0	0	0
GXTD22:2022 CT D SS Capital Tool Annual									0	0	0	0	0
CD01745:CDOT Noroton River Bridge Replaceme									0	0	(626)	0	(625)
CD02324:Energy Release MH Covers - Western									6	(290)	2,520	285	2,521
CS00395:S. Meadow 1A PH-II OCB Rplc & BusR									0	912	2,763	0	3,674
22769:Fan coil unit replacement									0	0	0	0	0
CS00529:Sherwood 18P DSCADA LTC									0	0	0	0	0
CS00555:NW Hartford 2N Replace Fence									0	0	0	0	0
CD01191:Middletown_Eastlake Dr_Loop Desig									579	264	60	41	944
DSEQ20:2020 CT D SS Emergent Annual									0	0	0	70	70
CTCSCG23:CT Apprentice Climbing Gear 2023									0	0	0	0	0
CD02135:2023 CT DB Insp/FI Replacement									0	0	0	0	0
CD01648:32R2 2020 TDRP									0	(2,615)	2,615	(11,170)	(11,170)
CD00948:Williams 9L DGI Sensors									0	0	5,588	0	5,588
CD02383:7A79 – Newfield Street – New Servic									0	5,403	0	0	5,403
GXENG2023:TOOLS & EQUIPMENT FOR CT ENG									0	0	0	0	0
GXENG2024:CT Eng Tools + Equip									0	0	0	0	0
CTCSTRN23:CT Apprentice Tools & Equipment									0	0	0	0	0
CD00588:Danielson Turbine 15C Removal									0	(51)	49	0	(2)
CS00413:Bloomfield 3B Replace OCB's									0	0	0	2,793	2,793
CD00828:Williams 9L - Network Monitoring Sy									0	0	0	0	0
22774:CL&P-D 2022 LOB									0	119	(1)	0	118
CTTRN22:CT Elec Training Annual Cap Project									0	2,641	0	0	2,641
CD01801:7L85 Install RR and MR on East St									0	0	0	0	0
492601:WTBY REL FAC I-84 ST HWY PROJ 151-2									0	0	0	0	0
CS00341:Essex 16M Rebuild 1X LTC DSQ72028									255	0	353	437	1,045
CD01796:Torrington/Falls Village Lateral Re									2,026	(9,019)	8,969	(8,486)	(6,511)
DN1S20:New/Existing Custmrs Stamford									0	0	0	0	0
237120: Madison AWC Pavlng									602	0	0	0	602
80108346P:Failed Transformer Westlake Dr.									0	1,359	0	0	1,359

CS00522:Flanders 11Y DSCADA LTC									0	0	0	0	0
19703:2019 CL&P Fac LOB Proj under $500k									0	0	0	0	0
22742:Cheshire Renovation									0	0	0	0	0
CS00572:Farmington 1C Battery Monitor									504	340	0	0	844
23757:Water Infiltration Prevention									0	0	0	833	833
510364:JOSEPH DEBS - ANNUAL DG PROJECT									0	0	0	0	0
CS00520:Bunker Hill 12B DSCADA LTC									0	0	0	0	0
CD01730:Ringed Portions of Norwalk 9S43									0	0	0	0	0
217126:2021 CL&P-D LOB Fac Projects									0	0	0	0	0
24798:Windsor Locks Whse Renovation									0	0	0	668	668
CS00160:Freight 11W -Network Monitoring Sys									0	0	0	0	0
CS00152:S/S Recloser Auto - Torrington 2016									0	0	0	0	0
CS00429:Farmington 1C Install Mobile Positi									0	102	0	0	102
CS00278:Various SS Swgr Enclosr Refrbshmt									0	0	0	0	0
CD00689:Road Widening Pepper St Monroe									0	0	0	0	0
CD00976:Eliminate Manual Switchgear I84 PF									0	2,020	(1,618)	0	402
CS00238:Cos Cob 11R - Digital Grid									0	0	0	0	0
CS00565:Enfield 12C Battery Monitor									0	340	0	0	340
CD01470:DG Verogy Burlington									0	(471)	471	(722)	(722)
CD01789:CT Lateral Reliability - 2021									0	1,271	(1,151)	0	120
CS00028:SS DC BATTERY VOLT MONITOR									0	0	0	0	0
CTTRN21:CT Elec Training Annual Cap Project									0	0	16	0	16
CS00620:Card 11F Rebuild LTC Xfr Q03014									0	0	0	0	0
GRPRLP1620:SOUTHINGTON POST TOP LED REPLACE									0	0	0	0	0
CS00416:Tracy 14M Replace OCB's									0	0	0	0	0
22712:CL&P-D 2022 ML LOB Projects									0	0	0	0	0
CD01220:Berlin_Berlin SS Support for 6A4 &									0	0	0	0	0
CS00239:Williams 9L - Digital Grid									0	0	0	0	0
CS00419:S. Windsor 14L Replace OCB's									0	0	0	0	0
CD01087:Hytone Farm									0	0	0	0	0
21731:Newtown Purchase									0	0	0	0	0

CD01769:CDOT 117-161 Branchville Ridgefield									(0)	0	0	0	(0)
CD00254:REPL CONDMD NW XFMRS NRWLK N7 NW									0	0	0	0	0
CD02074:14W8 Rockville Hospital Reliability									0	0	0	0	0
CD01452:Impact - Lodestart N Canaan									0	0	0	0	0
CD01335:Man to Auto-55 W Main & 7 Kendrick									0	0	0	0	0
495805:MISC THIRD PARTY ATTACHMENTS									0	0	0	0	0
CD01899:9L05 Reconductor Glenwood Ave									0	0	0	0	0
103872:MADISON 15L5 OVERLOAD									0	0	0	0	0
CD00236:GOODWIN LANE EAST HTFD S/S ELIM LIN									0	0	0	0	0
CD00618:101 Pearl St - Rmv xfmrs and protec									0	0	0	0	0
CD00575:State Hwy Project 109-172 Rt 372									0	0	0	0	0
CD01484:SunJet Energy photovoltaic site									0	(134)	134	0	0
CD01835:Winsted Equipmt Encl Replmt									(771)	0	0	0	(771)
GXTD21: 2021 CT D SS Capital Tool Annual									0	0	0	0	0
CS00492:Green Hill 30R PH II OCB Release									0	0	0	0	0
DN1S21:New/Existing Customers - Stamford									0	(27,462)	27,462	0	0
DR3H21:OH Reliab Improve Hartford									0	(6,344)	6,344	0	0
10139520:Direct Buried Cable Replacement									0	(0)	0	0	0
CD01679:Island Wood Estates, Columbia DB lo									0	(379)	379	0	0
CD01778:Hollis Dr DB Replacement									0	(21,033)	21,033	0	0
EL-OMSL0011:CL&P O&M Street Light Repair									0	(2)	2	0	0
CS00357:Shunock 32P - Generation Intercon_R									4,187	989	(4,968,644)	(2,797)	(4,966,265)
CD01621:Mitigate Historical Osprey Outages									0	(765)	765	0	(0)
CD01114:Plymouth Industrial Park									0	(424)	424	0	(0)
CD01636:Columbia 20Y2 2020 TDRP									0	(7,970)	7,970	0	(0)
CD02279:1B12 PILC Cable Replacement									0	(2,639)	2,639	0	(0)
CS00237:Farmington 1C - Digital Grid									0	0	0	(0)	(0)
CD01028:GRE-29-WATERFORD-CT, Oil Mill Road,									0	(1,269)	1,269	0	(0)
CD01792:13K2 Reconductor Lateral (2 of 2)									0	(2,114)	2,114	0	(0)
CD01785:13K2 Reconductor Lateral (1 of 2)									0	(7,438)	7,438	0	(0)
CD01773:Relocate 12F46/47/48 in ROW									0	(3,565)	3,564	0	(0)

106013:W HTFD - CKT 3607 BACKUP TO UG									0	0	0	0	0
CD00194:STAMFORD SUMMER HOUSE NSVC									0	0	0	0	0
CS00086:Monroe - Stevenson 14A - Repl 2 OCB									0	0	0	0	0
103994:777 MAIN ST, HART - REPL NETW SVC W									0	0	0	0	0
CD00156:STAMFORD MARRIOTT ATLANTIC									0	0	0	0	0
CD01109:CDOT 155-171									0	0	0	0	0
EL-PADINS11:Pad-UG-Annual-Tmpl									0	(961)	877	0	(84)
CD02112:Osprey Mitigation									(58)	(218)	218	0	(58)
103607:11C12 ROW LINE REMOVAL									0	0	0	0	0
CTMTR21:CT Annual Meter Project for 2021									0	0	(121)	0	(121)
CD01913:Black Rock Tpke - DB Replacement 12									0	(1,147)	1,147	(466)	(466)
CTFT2022:CT Field Training Tools & Equipment									0	0	0	0	0
CS00269:Race Hill 15D - Remove S/S									0	0	0	0	0
CD00288:NEW BRITAIN N57 CONVERSION (LAFAYET									0	0	0	0	0
103640:INSTALL AUTO TRANSFER SWITCHES 2011									0	0	0	0	0
CD01047:Lakeview 31A Contingency Loading									53	(303)	303	(395)	(343)
CD01576:47N3 Contingency Overload									0	(2,952)	2,952	(531)	(531)
CD01766:1K16 PILC Cable Replacement									0	0	0	0	0
21712:CL&P-D ML 2021 LOB									0	(598)	7	0	(591)
22793:2022 CL&P-D Additional LOB Projects									0	(5,169)	41	8,403	3,274
DH1B21:LINE RELOCATIONS Newtown									0	0	0	0	0
CASEAST:CASCADE - MTCE EAST									0	(716)	0	0	(716)
CD01128:L&M Hospital New Service Switchgear									0	(4,466)	4,466	(730)	(730)
CD01688:Stone Bridge Rd 3/5/10 Or More									0	(14,010)	14,010	(790)	(790)
103857:REPLACE PRIORITY REJECT POLES - 4A2									0	(494)	309	(598)	(782)
CD01378:43F3 Load Relief 90% Normal									0	(3,818)	3,818	(1,022)	(1,022)
CD01858:CD01858 Elmdale Road 3/5/10 or More									0	(6,459)	5,318	0	(1,140)
CD01983:13B7 Alternate Source From 13B25									0	(2,509)	2,452	(1,165)	(1,221)
217128:BCW Generator Replacement									0	0	0	0	0
CD01647:17R11 TDRP									0	(3,616)	3,616	(5,250)	(5,250)
CD01777:24H4 Replace Ringed Spacer Cable									0	(3,483)	3,910	(1,987)	(1,560)

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CD01634:Columbia 20Y1 TDRP_2020									0	(22,217)	20,518	0	(1,699)
CD01372:W Brookfield 14H4 Contingency Ovrld									0	(195)	195	(1,857)	(1,857)
CD02079:Lighthouse Hill Windsor DB Cable Re									0	(12,737)	12,737	0	(0)
CD01925:Country Club Development Waterbury									266	(10,320)	10,320	0	266
CD01702:21L1 Repl Ringer Spacer Cable									0	(4,055)	4,061	(2,054)	(2,047)
CD02047:Falls Village 4L Regulators									0	(24,048)	24,048	(2,266)	(2,266)
1DWANA23:CT Telecom WAN Annual 2023									(4,777)	0	0	0	(4,777)
EL-PWMUNI11:Street Light-PWMUNI-SS									0	(2,323)	0	0	(2,323)
CD01066:Rockville 14W Cable Upgrades & Offl									0	(3,455)	3,455	(2,543)	(2,543)
CD01669:CT Helper Organization Replace OWS									0	(557)	533	(2,980)	(3,003)
CD01746:Miller Road 3/5/10 or More									0	0	0	0	0
CD01668:CD01668 21H8 2020 TDRP									0	0	0	(3,523)	(3,523)
CD01824:15L12 Rt 156 Conversion and Alterna									0	0	0	0	0
CD01809:Reliability MR Project 3A01									0	(3,736)	399	(996)	(4,334)
CD01065:Mystic 13K4 OL Upon Loss of A3 Bus									0	(4,029)	4,499	0	470
CD01340:Yale Ave 25L Islanded Substation									0	(31,638)	30,572	(2,201)	(3,266)
CD01660:22M10 Load Relief									1,461	(42,799)	42,804	(10,576)	(9,110)
CD01567:Riverbank Rd CDOT 135-328									0	0	0	0	0
CTTRN23:CT Electric Tools & Equipment 2023									0	0	0	0	0
CD01162:Verogy - Southington									0	(54)	54	(768)	(768)
CD01534:State Pier Offshore Wind									0	(7,119)	7,347	(3,981)	(3,753)
CD01927:31C2 Rabbit Hill Rd Reliability									0	(33,501)	33,501	(5,824)	(5,824)
CD01981:Deer Hill Rd Reliability Imprv									0	(3,851)	3,851	(6,686)	(6,686)
CD00744:Chippen Hill 15U2 Contingency OL									0	(18,979)	18,979	(6,884)	(6,884)
CD01463:Man to Auto - 1 School St Waterbury									3	(27,555)	21,448	2,996	(3,107)
CD01419:GRE N Stonington - DG Impact Study									0	(10,323)	10,323	(6,173)	(6,173)
CD01649:CD01649 21H9 2020 TDRP									0	(1,557)	1,553	(6,590)	(6,594)
CD01797:11S13 South St. Roxbury - Reliabili									0	(11,078)	10,558	(8,406)	(8,926)
CD01577:13F71 Contingency Load Relief									0	0	0	0	0
CD01735:Pompey Hollow DB Rebuild									0	0	0	0	0
DH2L21:Line Relocations - Torrington									0	0	0	0	0

CD01917:River Rd Reconductor									0	(3,950)	3,246	(11,169)	(11,874)
CD02048:2022 Backbone Sweep Corrections									0	(13,273)	12,788	(5,004)	(5,488)
DSCN21:2021 CT D SS Planned Annual									0	727	(13,315)	(6,116)	(18,704)
CD01307:Airline Trail ROW Relocation									0	0	0	0	0
22784:2022 CL&P-D LOB - Add'l Projects									0	3,498	(28)	(18,667)	(15,197)
22794:Small Building Renovations									0	(2,707)	21	(3,814)	(6,500)
CD01697:Beacon Falls 11N83 and 11N84 Reliab									0	(2,394)	2,394	(1,207)	(1,207)
DH5T20:Line Relocations - Tolland									0	0	0	0	0
CS00090:DSCADA LTC Controls									0	0	0	0	0
23795:Replace paving									(24,451)	0	0	0	(24,451)
CD01650:30Y10 TDRP									0	(7,936)	7,936	(22,680)	(22,680)
DH4M20:LINE RELOCATIONS East Hampton									0	0	0	0	0
1DWANA2022:CT Telecom WAN Annual 2022									0	0	(2,138)	0	(2,138)
CD01166:Middletown Westside 7A79 Westlake R									0	0	0	0	0
CS00531:E New Britain 7L Rplc Reactor									6,629	0	0	0	6,629
CD00212:SMD-20 POWER FUSE REPLACEMENT									0	0	0	0	0
22748:Warehouse Storage Renovation									0	0	0	0	0
CD02036:11A56 Ringed Spacer Cable Replaceme									0	(301)	301	0	(0)
CD01368:Stepstone 35L8 - Green Hill 30R14 T									0	(8,284)	4,905	(14,795)	(18,174)
201272:WESTSIDE 7A - REMOVE CONTROL HOUSE									0	0	0	0	0
CD01503:CDOT 96-204 – Intersection Improvem									0	0	0	0	0
CD00898:Mystic-Shunock Loops For MBI Improv									0	(56)	56	0	(0)
CD01853:Stevenson 14A1 Line Relocation									10	12,080	1,290	19,908	33,288
CD01748:Shunock 32P Relocate Ductbank									0	0	0	0	0
CD01755:Gales Ferry 11B New Switchgear									0	55,893	5,748	(2,072)	59,570
CD02031:CDOT Flanders Rd Relocation									(1,914,469)	(23,502)	67,396	(62,561)	(1,933,137)
CS00663:Stevenson 12A Install Mobile									0	0	0	0	0
CTEDVH21:CT Electric Distrib Vehicle Purchas									0	0	0	258,266	258,266
CD01790:State Hwy Proj Bee St @ Rte 691&91									0	(9,079)	9,079	(8,806)	(8,806)
CD01242:SR - Litchfield Interconnection									628	(136,497)	135,299	(46,237)	(46,807)
Monthly Totals								5,625,208	35,727,464	17,647,330	40,341,646	39,206,403	138,548,051

Year-to-Date Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,625,208**	**41,352,672**	**59,000,003**	**99,341,648**	**138,548,051**	