Date Filed: August 11, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray and Kara A. O'Connor
Request from: Office of Consumer Counsel

Question:

(Employee Benefits) Provide a detailed list of all expenses included in the test year and rate year for employee benefits by benefit type. Provide a similar listing for years 2022, 2023, 2024, 2025, and explain any variance occurring between the years exceeding 10%.

Response:

Please refer to OCC-069, Attachment 1, for a detailed listing of all expenses included in the Test Year and Rate Year for employee benefits, by benefit type, as well as variance explanations for a change in expense exceeding 10% for 2022 through 2025.