REDACTED

PROJECT_ NUMBER	PROJECT_DESCRIPTION	Project Category	Existing Conditions	Project Scope	Year of constraint driving the project	In Service Year	Total Cost ($k)	Labor Cost ($k)	Outside Services Cost ($k)	Material Cost ($k)	Removals Cost ($k)	Other Cost ($k)	Indirect subtotal ($k)	Contingency ($k)
CD01543	[redacted] Contingency Overload	Overloads - Specific Projects	Conductor (2/0 Cu bare) overload under N-1	Reconductor	Existing Condition	2028	278.4	11.7	94.8	47.5	21.0	1.8	101.6	0.0
CD02199	[redacted] Contingency Overload	Overloads - Specific Projects	Conductor (336 AAC TW) overload under N-1	Reconductor and Reconfigure	Existing Condition	2028	1,594.0	66.7	542.4	272.1	120.4	0.0	545.2	10.6
CD02587	[redacted] Contingency Overload	Overloads - Specific Projects	Conductor (336 AAC TW) overload under N-1	Reconductor & Reconfiguration	Existing Condition	2028	1,450.8	60.7	493.8	247.7	109.6	0.0	529.3	9.6
CD02591	[redacted] ontingency Overload	Overloads - Specific Projects	Conductor (1000 CU UG Cable) overload under N-1	Reconfiguration of loop schemes	Existing Condition	2028	455.4	19.1	155.0	77.8	34.4	0.0	166.1	3.0
CD02660	[redacted] Contingency Overload	Overloads - Specific Projects	OH Conductor (336 TW) overloaded under N-1	Reconfiguration	Existing Condition	2028	280.2	11.7	95.4	47.8	21.2	1.9	102.2	0.0
CD02651	[redacted] Contingency Overload	Overloads - Specific Projects	OH Conductor (1/0 TW) overloaded under N-1	Reconfiguration	Existing Condition	2028	352.1	14.7	119.8	60.1	26.6	0.0	128.5	2.3
CD02654	[redacted] Contingency Overload	Overloads - Specific Projects	OH Conductor (336 TW) overloaded under N-1	Reconductor	Existing Condition	2028	695.7	29.1	236.8	118.8	52.6	4.6	253.8	0.0
CD02687	[redacted] Contingency Overload	Overloads - Specific Projects	OH Conductor (4/0 Al) overloaded under N-1	Reconfiguration	Existing Condition	2028	146.3	6.1	49.8	25.0	11.1	1.0	53.4	0.0
CD02023	[redacted] Overload	Overloads - Specific Projects	Conductor (336 Spacer Cable) overload under N-1	Reconductor 336 SC to 556 SC	Existing Condition	2027	1,064.0	91.2	120.3	384.0	25.0	0.0	440.0	3.6
CD02087	[redacted] Relief	Overloads - Specific Projects	Loss of either station transforme [redacted] H results in the remaining transformer becoming overloaded.	New Feeder load transfer Associated w/CS00404	Existing Condition	2027	2,952.7	123.6	1,005.0	504.2	223.2	0.0	1,077.2	19.6
CD02396	[redacted] Expansion	Overloads - Specific Projects	Distribution equipment in the way of substation expansion	Relocating equipment for CS00604 and CS00607	Existing Condition	2027	1,000.0	41.9	340.4	170.7	75.6	0.0	364.8	0.0
CD02570	[redacted] Contingency Overload	Overloads - Specific Projects	Conductor (336 Spacer Cable) overload under N-1	Reconfiguration	Existing Condition	2027	129.6	5.4	44.1	22.1	9.8	0.9	47.3	0.0
CD02489	[redacted] Normal Overload	Overloads - Specific Projects	OH Conductor (350 Al AC) overloaded under N-1	Reconfiguration	Existing Condition	2027	544.9	22.8	185.5	93.0	41.2	0.0	198.8	3.6
CD02469	[redacted] Overload	Overloads - Specific Projects	UG Conductor (500Cu) overloaded under N-1	Reconfiguration	Existing Condition	2027	1,594.2	285.6	45.6	201.8	38.0	0.0	878.2	0.0
CD02471	[redacted] Circuit Overload	Overloads - Specific Projects	UG Conductor (750Cu) overloaded under N-1	Reconfiguration	Existing Condition	2027	301.3	12.6	102.5	51.4	22.8	2.0	109.9	0.0
CD02617	[redacted] Contingency Overload	Overloads - Specific Projects	OH Conductor (336 TW) overloaded under N-1	Reconfiguration	Existing Condition	2027	400.3	16.8	136.2	68.3	30.3	2.7	146.0	0.0
CD02739	[redacted] Circuit Overload	Overloads - Specific Projects	OH Conductor (336 TW) overloaded under N-1	Reconfiguration	Existing Condition	2027	236.0	9.9	80.3	40.3	17.8	0.0	86.1	1.6
CD02903	[redacted] Normal Overload	Overloads - Specific Projects	OH Conductor (#6 Cu Bare overloaded under N-1	Reconductor	Existing Condition	2027	630.2	45.3	139.3	160.1	50.9	0.0	234.6	0.0
CD02957	[redacted] Replacement	Overloads - Specific Projects	500 kVA network xfmr overload under N-1	Network Xfmr Replacement	Existing Condition	2027	450.9	76.4	56.0	47.8	63.3	0.0	205.9	1.4
CD02958	[redacted] Replacement	Overloads - Specific Projects	500 kVA network xfmr overload under N-1	Network Xfmr Replacement	Existing Condition	2027	498.4	84.5	61.9	52.9	70.0	0.0	227.6	1.5
CD02172	[redacted] Contingency Overload	Overloads - Specific Projects	A3 Bus fault a [redacted] which feeds 4 dist feeders i [redacted]	Reconductor & Reconfiguration	Existing Condition	2027	4,405.1	570.2	390.8	904.0	118.7	27.1	2,394.4	0.0
CD02883	[redacted]	Specific Projects - New Service	OH Conductor (4/0 Al) overloaded under N-1	Reconductoring	Existing Condition	2027	3,002.1	192.0	593.6	682.6	215.2	0.0	1,317.0	0.0
CD01854	[redacted]	Specific Projects - New Service	Conductor (500 kCmil Cu) overload under N-1	Reconductor/New Service	Existing Condition	2027	8,362.5	537.4	1,653.6	1,901.6	599.4	0.0	3,670.5	0.0
CD02372	[redacted]	Specific Projects - New Service	No existing overload prior to customer load	Reconductor, overload caused by the new customer load	2027	2027	857.6	55.9	160.1	178.8	123.3	0.0	339.5	0.0
CD02907	[redacted]	Specific Projects - New Service	No existing overload prior to customer load	New Feeder and reconductoring	2027	2027	5,081.0	202.6	1,004.7	1,155.4	364.2	0.0	2,230.2	0.0
CD02911	[redacted]	Specific Projects - New Service	Existing overload to be resolved under a different project	Reconductor due to customer load addition	Existing Condition	2027	188.7	7.5	37.3	42.9	13.5	0.0	82.8	0.0
CD02346	[redacted]	Specific Projects - New Service	Conductor (750 Al Cable) overload under N-1	New Service	Existing Condition	2027	516.1	85.5	0.0	96.6	10.0	0.0	277.1	46.9
CD02679	[redacted]	Specific Projects - New Service	No existing overload prior to customer load	Reconductor, overload caused by the new customer load	2027	2027	2,096.0	286.9	47.0	417.3	69.7	0.0	1,084.4	190.5
CDCDAN27	[redacted]	Specific Projects - New Service	Requests for New Service work less than $250k	TBD	TBD	2027	50,000.0	3,255.9	9,323.0	10,408.8	7,180.8	66.3	19,765.2	0.0
CD02866	[redacted]	Specific Projects - New Service	No existing overload prior to customer load	New feeder, reconductor overload N-0 & N-1 due to addition of 6.7MVA customer load	2028	2028	11219.8	721	2218.5	2551.3	804.3	0	4924.7	0
CD02648	[redacted]	Specific Projects - New Service	No existing overload prior to customer load	New Service - recloser, rtac, primary meter for battery storage	2029	2029	291.5	19	54.4	60.7	41.9	0.4	115.2	0
CD02838	[redacted]	Specific Projects - New Service	No existing overload prior to customer load	Reconductor #4, 1/0 cu with 477TW, UG cable, upgrade equipment, switchgear	2028	2028	5279.9	343.8	984.5	1099.1	758.3	7	2087.2	0