Date Filed: October 05, 2026

Witness: Lavelle A. Freeman, Gerhard Walker and David L. Gladey
Request from: Office of Consumer Counsel

Question:

Refer to Exhibit CLP-TSP-1 at 49. List all projects included in both New Customer Load and Peak Load/Capacity categories. For each individual project, include:

a. A summary of the project scope, including the existing conditions and proposed solution.
    i. breakdown of project cost, including labor, materials, overhead, and contingency, etc.
    ii. The year of the constraint driving the project.
b. The in-service year for the project.
    i. State whether NWA solutions were considered for each project, and if so, provide the analysis, including benefit-cost-analysis.

Response:

a. The 2027 New Service and Load Capacity Projects are shown in OCC-813, Attachment 1 CONFIDENTIAL.

b. New customer load projects are not subject to NWA considerations per PURA's ruling in its Final Decision in Docket No. 24-08-08. For peak load/capacity projects, the Company submitted all projects to the process monitor as part of Docket No. 25-08-08 and the ongoing Docket No. 26-08-08. As these projects proceed through the solution selection and engineering stages, NWA and other alternatives will be vetted. The results will be submitted during the annual grid needs filing as part of the NWS docket.

    As part of that PURA approved process, the complete Benefit Cost Analysis (BCA) is available only after projects advance to a competitive solicitation, as the analysis relies on pricing and solution details provided by developers through the solicitation process. Without developer-specific cost information, a comprehensive BCA cannot be completed. As noted in PURA's Final Decision in Docket No. 26-08-08, no project was ordered to proceed with a competitive solicitation.