MINIMUM SYSTEM STUDY CLASSIFICATION FACTORS

Account Number		Demand	Customer
364	POLES - PRIMARY	56.1%	43.9%
364	POLES - SECONDARY	40.6%	59.4%
365	PRIMARY OH LINES	87.5%	12.5%
365	SECONDARY OH LINES	81.2%	18.8%
366, 367	PRIMARY UG LINES	91.2%	8.8%
366, 367	SECONDARY UG LINES	89.8%	10.2%
368	OH TRANSFORMERS	57.1%	42.9%
368	UG TRANSFORMERS	80.9%	19.1%

		PLANT RATIOS	
		Demand	Customer
364	POLES - PRIMARY	50.82%	39.77%
364	POLES - SECONDARY	3.82%	5.59%
365	PRIMARY OH LINES	79.89%	11.45%
365	SECONDARY OH LINES	7.03%	1.63%
366, 367	PRIMARY UG LINES	76.26%	7.33%
366, 367	SECONDARY UG LINES	14.73%	1.68%
368	OH TRANSFORMERS	33.02%	24.80%
368	UG TRANSFORMERS	34.12%	8.06%

Account Breakdown				
Account Number	Primary	Secondary	UG	OH
364	90.59%	9.41%		
365	91.34%	8.66%		
366, 367	83.59%	16.41%		
368			42.2%	57.8%

	Primary			Secondary			TOTAL			Total	
	Fully Owned	Jointly Owned	Total	Fully Owned	Jointly Owned	Total	Fully Owned	Jointly Owned	Total	Primary	Secondary
Poles	65,610	515,749	581,360	11,364	71,983	83,346	76,974	587,732	664,706		
Original Cost	90,265,123	434,236,938	524,502,061	6,371,339	22,514,584	28,885,923	96,636,463	456,751,522	553,387,985		
Trended Cost	198,614,741	897,787,071	1,096,714,405	25,420,822	88,751,894	114,172,716	224,035,563	986,538,965	1,210,574,527	90.59%	9.43%

	Primary			Plant ratio	Secondary			Plant ratio
	Fully Owned	Jointly Owned	Total	%	Fully Owned	Jointly Owned	Total	%
Minimum Size	$ 1,078.28	$ 796.14			$ 1,041.22	$ 777.60		
Customer	$ 70,746,497	$ 410,606,480	$ 481,352,978	43.90%	$ 11,831,922	$ 55,974,242	$ 67,806,163	59.39%
Demand	$ 127,868,243	$ 487,180,591	$ 615,048,834	56.10%	$ 13,588,900	$ 32,777,652	$ 46,366,552	40.61%
Total			$ 1,096,401,812				$ 114,172,716	

	Primary	Secondary	Total
Customer	39.76%	5.60%	45.36%
Demand	50.81%	3.83%	54.64%
Total	90.57%	9.43%	100.00%

Customer	43.9%	59.4%
Demand	56.1%	40.6%

	Primary	Secondary			
Length	189,231,248	37,157,996			
Original cost	1,124,747,770.51	157,697,861			
Current Cost	7,087,180,411.01	671,804,158.49		91%	9%
Minimum Size	$4.70	$3.40			
Customer	888,552,154.70	126,213,914.62			
Demand	6,198,628,256.31	545,590,243.86			
Total	7,087,180,411.01	671,804,158.49			
Customer	11.45%	1.63%	13.08%		
Demand	79.89%	7.03%	86.92%		
Total	91.34%	8.66%	100.00%		
Customer	13%	19%			
Demand	87%	81%			

	Primary	**Secondary**		Primary	Secondary
Length	36,190,866	8,893,530			
Original cost	879,369,380.82	175,729,895			
Current Cost	2,385,739,925.69	468,453,254.53		84%	16%
Minimum Size	$5.78	$5.39			
Customer	209,116,444.21	47,971,176.93			
Demand	2,176,623,481.48	420,482,077.61			
Total	2,385,739,925.69	468,453,254.53			
Customer	7.33%	1.68%	9.01%		
Demand	76.26%	14.73%	90.99%		
Total	83.59%	16.41%	100.00%		
Customer	8.8%	10%			
Demand	91.2%	89.8%			

	Overhead	Underground	Total			
Count	536,039	174,282	710,321	OH	UG	
Original Cost	$446,453,786.11	$377,745,646.02	$824,199,432.13			
Current Cost	$2,789,283,076.10	$2,034,890,343.92	$4,824,173,420.02		58%	42%
Minimum Size	$ 2,232.22	$ 2,232.22				
Customer	$1,196,558,795.13	$389,036,357.31	$1,585,595,152.44			
Demand	$1,592,724,280.97	$1,645,853,986.62	$3,238,578,267.58			
Total	$2,789,283,076.10	$2,034,890,343.92	$4,824,173,420.02			
Customer			32.87%			
Demand			67.13%			
Total			100.00%			
Customer	43%	19%				
Demand	57%	81%				

	Quantity	Percentage	Cost	Percentage
371400	673,098	99.99%	$41,985,783	97.92%
371890	21	0.00%	$60,661	0.14%
371800	57	0.01%	$831,733	1.94%
Total	673,176	100.00%	$42,878,177	100.00%

	Final %
DA_371	99.86%
NCP_SEC	0.14%
Total	100.00%