Date Filed: September 29, 2026

Witness: Leanne M. Landry and Jeffrey D. Turano
Request from: Public Utilities Regulatory Authority

Question:

(PLANT ADDITIONS) Application, Ex. CLP-ADDITIONS-1, p. 17. Explain which capital investment categories are considered "core" capital projects and whether these categories are consistent with the definition used in the settlement agreement approved in the decision dated April 18, 2018, in Docket No. 17-10-46, Application of The Connecticut Light and Power Company d/b/a Eversource Energy to Amend its Rate Schedules (Settlement Agreement).

Response:

The capital investment categories that are considered core capital include New Customer, Peak/Load Capacity, Basic Business, Regulatory Commitments, and Reliability. The core capital categories are consistent with the categories from Docket No. 17-10-46.

Included below is Chart KBB-3, from page 17, of the November 22, 2017 Pre-Filed Testimony of Kenneth B. Bowes under Docket No. 17-10-46, which identified core capital programs.

Chart KBB-3

CL&P Distribution Capital Expenditures 2018 – 2022
($ in millions)

Major Programs ($'s in Millions)	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	2022 Forecast
New Customer	37.6	39.9	41.3	42.5	43.7
Peak Load / Capacity	21.5	18.7	17.5	17.9	18.2
Basic Business					
Capital Tool Purchases/Other	8.5	9.7	8.0	8.0	8.1
Capitalized Vehicles	10.8	9.8	9.9	10.0	9.8
Emergent Equipment Failures	47.3	49.5	50.9	52.2	53.4
Environmental	16.9	16.1	16.1	0.6	0.6
Facilities	7.1	6.5	10.9	16.2	7.6
Information Technology	0.7	0.7	0.7	0.7	0.7
Lighting	13.8	10.6	9.8	9.9	3.7
Line Relocations/Act of Public Authority	10.6	11.0	11.3	11.6	11.8
Meters - Electric	14.4	14.4	14.4	14.4	14.4
Pre-Cap Line Transformers	26.0	27.0	28.0	29.1	30.2
Regulatory Commitments-Other	15.2	17.7	17.7	17.8	14.6
Reliability					
Distribution Line Reliability	27.7	26.6	29.4	30.4	31.0
Network Reliability	10.2	10.4	10.4	10.6	10.8
Substation Reliability	43.0	32.3	31.7	29.8	28.7
URD/DB Cable Improvements	14.3	14.3	14.6	14.9	15.2
Total for Core Capital Program	**325.6**	**315.4**	**322.6**	**316.6**	**302.5**
System Resiliency Program ("SRP")	80.7	73.0	73.0	49.4	49.8
Total for Core Capital + SRP	**406.3**	**388.5**	**395.6**	**366.0**	**352.4**