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Request from: New England Connectivity and Telecommunications Association

Question:

(FERC Accounts) Each year for the past five years, provide a breakdown of the amounts in FERC Account 593 and discuss any reason for significant year-to-year variation in the amounts.

Response:

Please refer to the table below for a breakdown of the amounts in FERC Account 593 for the past five years.

FERC 593 $ Millions	2021	2022	2023	2024	2025
593000 - Distrib Main of Overhead Lines	$ 53.3	$ 58.4	$ 54.7	$ 44.6	62.90
593010 - Poles and Fixtures	$ -	$ 0.2	$ 0.3	$ 0.2	1.50
593020 - OH Constr Transfer	$ 4.0	$ 8.0	$ 8.5	$ 5.4	7.70
593040 - OH corrective maint repair	$ 2.0	$ 2.1	$ -	$ 5.4	3.60
593050 - OH Sec Service Maintenance Repair	$ 0.8	$ 1.7	$ 2.7	$ 1.6	2.10
593100 - Tree Trimming Vegetation Control	$ 38.8	$ 39.9	$ 34.2	$ 32.9	26.30
593140 - Area Storm Restoration	$ 33.7	$ 45.0	$ 63.0	$ 57.5	59.40
593150 - OH Enviromental Clean-up	$ 0.5	$ 0.3	$ 0.1	$ 0.4	0.20
Adj_593_F1 - To Allow Adjustments to 593 for FERC	$ 1.1	$ (1.1)	$ -	$ (0.1)	-
FERC 593 Total	$ 134.2	$ 154.5	$ 163.5	$ 147.9	$ 163.7

Please refer to the details below for a description of significant variations by year.

FERC 593
$ Millions

Year	Amount	Variation	
2021	$ 134.2		
2022	$ 154.5	$ 20.3	Increase driven by higher storm restoration expenses and storm reserve replenishment
2023	$ 163.5	$ 9.0	Increase driven by higher storm restoration expenses, partially offset by less enhanced tree trimming amortization, and bad debt reserve adjustments
2024	$ 147.9	$ (15.6)	Decrease driven by shift in charges from FERC 593 to FERC 583 and lower storm restoration expenses
2025	$ 163.7	$ 15.8	Increase driven by higher storm restoration expenses and storm reserve replenishment