RS-039 Berlin Settling Basin
Itemized Breakdaown of the remediation costs

		2017	2018	2019	2020	2021	2022	2023	2024	2025
Consultant										
Additional investigation, regualtory submittals, ecological risk assessment, permitting, closure tasks, groundwater monitoring.	$360,616.28	$8,413.71	$64,615.00	$93,892.00	$8,372.00	$98,444.10	$60,993.10	$25,886.37	$0.00	$0.00
Bid Assistance	$45,092.80			$15,334.40	$29,758.40					
Remediation Oversight and Reporting	$258,734.32			$1,716.00	$100,504.11	$146,052.76	$10,461.45			
Environmental Land Use Restriction Filing	$28,705.65							$2,580.45	$3,396.00	$22,729.20
Remediation Contractor										
Site Remediation	$2,989,701.28				$1,947,636.57	$1,042,064.71				
Waste Disposal	$1,452.00						$1,452.00			
Laboratory Contractor										
Laboratory Verification Sampling	$239,350.52				$147,049.04	$92,301.48				
Misc Expenses and Overhead										
Contingency	$15,870.76				$4,848.89		$11,021.87			
UVL	-$6,560.00	-$6,560.00	$90,800.00	-$12,004.00	-$76,996.00	$2,200.00	-$4,000.00		$5,900.00	-$5,900.00
Journal Lines	-$72,313.52			-$4,564.00		-$54,697.63	-$11,395.51	-$1,656.38		
Taxes	$270,142.34		$3,708.53	$568.63	$160,127.31	$100,697.08	$3,264.70	$1,006.45	$111.56	$658.08
Accounting Loaders	$90,406.36	$1,975.33	$2,846.45	$8,486.79	$25,304.02	$20,342.29	$7,146.69	$7,645.15	$7,041.24	$9,618.40
Eversource Labor	$90,676.28	$2,029.75	$2,939.90	$8,041.34	$23,904.32	$20,827.07	$7,438.68	$8,308.88	$6,976.18	$10,210.16
Total	$4,311,875.07	$5,858.79	$164,909.88	$111,471.16	$2,370,508.66	$1,468,231.86	$86,382.98	$43,770.92	$23,424.98	$37,315.84

UVL is an Unvouchered Liability which is a work that has been performed and not yet billed.
Journal Lines are entries that may not have been entered (UVLs) duplicated invoices, or invoices charged to wrong work orders.
Accounting Loaders are employee overhead costs
The total for 2025 is $5,000 lower than it should be because the wrong UVL was posted to this account and was corrected in February 2026.