Description	2021 Ended 12/31/2021	2022 Ended 12/31/2022	2023 Ended 12/31/2023	2024 Ended 12/31/2024	Test Year Ended 12/31/2025	Pro Forma Adjustments	Test Year Pro Forma	Rate Year 1 Adjustments	Rate Year 1 Ending 6/30/2028
Roadside Scheduled Maintenance - 4 Year Cycle	$ 29,493	$ 29,461	$ 30,324	$ 30,254	$ 27,565	$ -	$ 27,565	$ 20,435	$ 48,000
Tree Removals	-	-	-	-	-	-	-	18,500	18,500
Reliability Tree Work	-	-	-	-	-	-	-	14,500	14,500
Distribution Rights-of-Way (D ROW)	583	558	240	136	71	-	71	1,829	1,900
Emergency	2,191	2,250	2,046	1,988	1,466	-	1,466	534	2,000
Vines	265	259	258	196	145	-	145	230	375
Emergent Work	895	966	519	276	261	-	261	639	900
Mid-Cycle	-	3	-	-	-	-	-	950	950
CT DOT Collaboration	-	-	-	-	-	-	-	1,200	1,200
LiDAR	-	-	-	-	-	-	-	950	950
Other	553	406	197	218	166	-	166	134	300
Frontier Reimbursement	(4,500)	(5,100)	(5,038)	(5,100)	(4,365)	-	(4,365)	(9,071)	(13,436)
Total	$ 29,479	$ 28,804	$ 28,547	$ 27,968	$ 25,309	$ -	$ 25,309	$ 50,830	$ 76,139