Connecticut Light & Power
Quarterly FTEs by Organiazation
2021 - 2025 and As Of June 30, 2026

			2021				2022				2023				2024				2025				2026
Business Area	**Business Unit**	**Department**	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	June
			1287	1299	1290	1296	1290	1289	1329	1350	1353	1370	1384	1413	1429	1452	1476	1481	1478	1477	1466	1417	1401
CFO	Regulatory & Strategic Financial Planning	Investment Planning	42	41	37	36	37	36	38	39	38	37	32	32	30	36	33	30	30	29	29	29	27
CFO	Supply Chain, Env Affairs & Prop Mgmt	Materials Logistics	63	63	63	63	63	62	63	61	64	65	65	64	66	65	67	66	66	66	71	60	59
CFO	Supply Chain, Env Affairs & Prop Mgmt	Real Estate	10	10	10	10	10	10	10	10	10	10	10	9	10	9	10	10	11	10	10	10	10
CFO Total			115	114	110	109	110	108	111	110	112	112	107	105	106	110	110	106	107	105	110	99	96
Customer Experience & Energy Strategy	Customer Operations & Digital Strategy	Customer Operations	38	38	36	42	41	41	40	37	36	35	35	33	31	31	29	30	25	9	8	8	8
Customer Experience & Energy Strategy	Customer Operations & Digital Strategy	Meter Operations	37	37	36	36	36	37	35	36	37	37	36	37	34	35	38	40	41	56	57	60	63
Customer Experience & Energy Strategy	Customer Experience & Energy Strategy	Customer Experience & Energy Strategy		6	6	6	6	4	7	5	5	6	6	6	6	6	6	6	7	7	7	7	7
Customer Experience & Energy Strategy Total			75	81	78	84	83	82	82	78	78	78	77	76	71	72	73	76	73	72	72	75	78
Operations	Electric Operations - CT	Electric Field Operations - CT	379	402	384																		
Operations	Electric Operations - CT	Electric Field Operations - Eastern/Central CT				194	193	209	216	231	232	243	246	254	264	275	284	288	300	305	308	312	323
Operations	Electric Operations - CT	Electric Field Operations - Western CT				181	178	187	199	212	209	222	226	229	238	241	251	248	261	265	263	261	279
Operations	Electric Operations - CT	Electric System Operations	220	214	219	216	216	207															
Operations	Electric Operations - CT	Electric System Operations - CT							215	219	219	223	227	230	231	237	237	238	235	233	233	236	234
Operations	Electric Operations - CT	Station Operations & Field Engineering /Communications-CT	195	192	194	189	182	182	185	182	181	181	175	188	186	184	189	191	192	194	196	195	192
Operations	Electric Operations - CT	Work & Asst Mgmt Project	2																				
Operations	Electric Operations - MA	Emergency Preparedness	3	3	3	3	3	3	3	1	2	2	2	3	3	3	3	3	3	2	2	2	2
Operations	Electrical Engineering	Distribution Engineering	1	1	1																		
Operations	Electrical Engineering	Distribution Engineering - CT	123	126	126				120	125	130	132	137	138	139	135	134	132	134	134	131	130	129
Operations	Electrical Engineering	Distribution Engineering - Eastern/Central CT				79	77	77															
Operations	Electrical Engineering	Distribution Engineering - Western CT				44	45	45		1	1												
Operations	Electrical Engineering	Distribution Technical	14	14	14																		
Operations	Electrical Engineering	Distribution Technical Engineering				13																	
Operations	Electrical Engineering	Engineering System Planning	8	8	7	7	11	11	11	7	6	7	6	6	7	6	5	2	4	7	6	6	
Operations	Electrical Engineering	Grid Modernization					8	8	8	8	8	8	8	10	9	7	10	10	11	11	11	11	11
Operations	Electrical Engineering	Single Pole Administration					2	3	3	5	6												
Operations	Electrical Engineering	Vegetation Management	15	14	13	15	17	16	15	16	16	16	16	16	15	15	15	15	15	15	15	15	15
Operations	Electrical Engineering	Transmission System Planning																					6
Operations	Operations Services	Fleet Operations	72	71	71	72	74	71	69	73	72	73	75	77	77	75	76	77	75	74	73	24	
Operations	Operations Services	Training & Compliance	65	59	70	90	91	80	92	82	81	73	82	81	83	92	89	95	68	60	46	51	
Operations	Safety, Training & Fleet Operations	Fleet Operations																					24
Operations	Safety, Training & Fleet Operations	Training & Compliance																					12
Operations Total			1097	1104	1102	1103	1097	1099	1136	1162	1163	1180	1200	1232	1252	1270	1293	1299	1298	1300	1284	1243	1227
1T			92	88	86	86	88	89	88	94	96	106	109	116	114	116	120	118	117	127	127	137	137
CFO	Supply Chain, Env Affairs & Prop Mgmt	Materials Logistics	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11	11
CFO Total			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11	11
Operations	Electric Operations - CT	Electric Field Operations - CT	26	26	24																		
Operations	Electric Operations - CT	Electric Field Operations - Western CT				22	23	22	22	23	23	30	32	40	40	38	38	37	37	42	44	43	42
Operations	Electric Operations - CT	Station Operations & Field Engineering /Communications-CT	61	58	58	58	57	59	58	58	60	63	64	64	63	67	71	70	69	73	71	72	74
Operations	Electrical Engineering	Vegetation Management	4	3	3	5	7	7	7	12	12	12	12	11	10	10	10	10	10	11	11	11	10
Operations Total			91	87	85	85	87	88	87	93	95	105	108	115	113	115	119	117	116	126	126	126	126
Grand Total			1379	1387	1376	1382	1378	1378	1417	1444	1449	1476	1493	1529	1543	1568	1596	1599	1595	1604	1593	1554	1538

Eversource Energy Service Company
Quarterly FTEs by Organiazation
2021 - 2025 and As Of June 30, 2026

			2021				2022				2023				2024				2025				2026
Business Area	Business Unit	Department	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	June
			3400.53	3396.68	3342.45	3324.83	3318.83	3415.43	3544.23	3650.83	3807.03	3886.98	3954.13	3994.69	4109.69	4124.59	4175.29	4276.01	4324.04	4332.38	4310.23	4487.53	4568
CFO	Regulatory & Strategic Financial Planning	Investment Planning	61.5	59.5	59.5	60.5	62.5	61.5	64.5	66.5	69.5	73.5	71.5	84.5	87.5	87.5	84.5	86.5	85.5	86.5	84.5	82.5	88.5
CFO	Regulatory & Strategic Financial Planning	Budgeting & Financial Analysis	23.8	23.8	24.8	24.8	22.8	22.8	22.8	22.8	26.8	26.8	28.8	27.8	28.8	29.8	29.8	29.8	29.8	29.8	30.8	30.8	30.8
CFO	Regulatory & Strategic Financial Planning	Financial Planning & Analysis	7	6	7	11	11	11	9	8	9	9	9	1	1	1	1	1	2	1	1	1	1
CFO	Regulatory & Strategic Financial Planning	Performance Management	25	26	26	26	27	28	27	29	29	30.5	30.5	30.5	31.5	30.5	29.6	29.6	29.6	28.6	30	30	30.6
CFO	Regulatory & Strategic Financial Planning	Transmission Rates	18	20	19	18	20	19	18	20	20	20	19	19	20	19	19	20	20	20	20	20	19
CFO	Regulatory & Strategic Financial Planning	Distribution Rates & Revenue Requirements																			44	47	43
CFO	Regulatory & Strategic Financial Planning	Regulatory & Strategic Financial Planning																			2	2	2
CFO	Regulatory & Strategic Financial Planning	Finance, Regulatory and Treasury	4	4	4	1	1																
CFO	Supply Chain, Env Affairs & Prop Mgmt	Materials Logistics	75	73	76	76	75	77	76	78	79	77	79	83	82	83	85	81	83	82	79	79	77
CFO	Supply Chain, Env Affairs & Prop Mgmt	Real Estate	99	100	100	106	104	105	108	106	107	107	110	109	111	113	109	111	108	110	110	115	107
CFO	Supply Chain, Env Affairs & Prop Mgmt	Procurement	54	53	54	49	47	48	47	49	55	58	62.75	65.75	62.75	67	68	67	67	71	74	74	74
CFO	Supply Chain, Env Affairs & Prop Mgmt	Supply Chain, Env Affairs & Prop Mgmt	5	5	5	5	5	5	5	5	4	5	3	4	4	4	4	5	5	6	7	7	7
CFO	Accounting	Accounting	136.4	135.55	136.55	136.55	138.55	132.55	136.05	139.05	141.05	139.05	140.05	141.05	140.05	141.05	140.05	141.4	140.4	138.4	138.4	136.4	141.4
CFO	CFO	CFO	2	2	1	1	1	2	2	2	1	1	2	11	11	11	11	11	11	11	10	10	10
CFO	CFO	Enterprise Energy Strategy & Business Development	2	2																			
CFO	CFO	Finance, Regulatory and Treasury	1.6	1.6	3.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4										
CFO	Investor Relations	Investor Relations	3	3	2	2	3	3	2	3	3	3	2	2	2	2	3	3	3	4	3	3	3
CFO	Risk Management	Risk Management	18	17	17	17	17	18	18	18	18	17	18	17	18	18	18	18	18	17	16	17	19
CFO	Treasury, Corporate Finance & Cash Managemen	Treasury, Corporate Finance & Cash Management																					15.5
CFO	Treasury, Corporate Finance & Cash Managemen	Finance, Regulatory and Treasury																		1			
CFO	Treasury, Corporate Finance & Cash Managemen	Treasury	16	16	16	16	16	16	17	17	17	17	16	16	16	16	16	16	17	15	16.5	15.5	
CFO	Distribution Rates & Revenue Requirements	Distribution Rates	41.625	44.625	41.625	43	40	43	44	45	46	47	47	51	49	49	49	47	45	46			
CFO	Investment Planning	Gas Sales & Marketing	6	4																			
CFO	Transmission Rates	Distribution Rates	1		1	1																	
CFO Total			599.925	596.075	594.075	598.45	595.45	596.45	600.95	612.95	629.95	635.45	642.6	662.6	664.6	671.85	666.95	667.3	664.3	667.3	665.2	670.2	668.8
Customer Experience & Energy Strategy	Customer Operations & Digital Strategy	Customer Care	63																				
Customer Experience & Energy Strategy	Customer Operations & Digital Strategy	Customer Operations	692.4	690.9	671.675	667.425	650.425	663.425	302.95	316.95	300.95	303.95	302.95	298.95	299.95	300.95	298.95	298.95	296.95	293.35	306.6	310.6	317.6
Customer Experience & Energy Strategy	Customer Operations & Digital Strategy	Meter Operations	20	19	18	17	17	16	14	15	16	16	16	17	16	15	17	19	17	21	22	22	17
Customer Experience & Energy Strategy	Customer Operations & Digital Strategy	Customer Operations & Digital Strategy							427.475	395.475	448.975	431.225	412.225	412.788	446.038	417.038	421.038	477.113	493.638	464.575	446.825	438.325	492.3
Customer Experience & Energy Strategy	Customer Experience & Energy Strategy	Customer Care	129																				
Customer Experience & Energy Strategy	Customer Experience & Energy Strategy	Customer Experience & Energy Strategy		195	190	167	180	183	134	140	145	143	144	139	142	137	140	143	141	139	134	134	136
Customer Experience & Energy Strategy	Customer Experience & Energy Strategy	Enterprise Energy Strategy & Business Development	4																				
Customer Experience & Energy Strategy	Energy Efficiency	Energy Efficiency	185	185	185	185	182	181	181	188	188.5	195.5	205.5	207.5	206.25	214.25	213.25	214.25	217.75	225.75	226	227.8	227.8
Customer Experience & Energy Strategy Total			1093.4	1089.9	1064.68	1036.43	1029.43	1043.43	1059.43	1055.43	1099.43	1089.68	1080.68	1075.24	1110.24	1084.24	1090.24	1152.31	1166.34	1143.68	1135.43	1132.73	1191
Operations	Electric Operations - CT	Electric Field Operations - Eastern/Central CT				1	1	1	1	1	1	1	1	1	1	1							
Operations	Electric Operations - CT	Electric Field Operations - Western CT				2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Operations	Electric Operations - CT	Electric Operations - CT				2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Operations	Electric Operations - CT	Station Operations & Field Engineering /Communications-CT	81.5	85.5	84.5	83.5	85.5	80.5	81.5	83.5	85.5	87.5	89.5	92.5	99.5	101.5	97.5	102.5	101.5	105.5	107.5	105.5	105.5
Operations	Electric Operations - MA	Emergency Preparedness	13	14	15	15	15	15	15	15	14	15	15	22	25	23	23	28	28	28	29	26	28
Operations	Electric Operations - MA	Electric Field Operations - MA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1
Operations	Electric Operations - MA	Electric Planning & Scheduling	60	61	58	61	64	67	63	62	69	67	64	66	72	70	72	70	67	64	62	61	62
Operations	Electric Operations - MA	Station Operations & Field Engineering/Communications-MA	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3
Operations	Electric Operations - MA	Electric Operations - MA							2	2	2	2	2	2	2	2	3	3	2	2	2	2	2
Operations	Electric Operations - MA	Electric System Operations - MA							66	73	74	75	74	75	77	77	78	78	79	80	81	79	40
Operations	Electric Operations - MA	Electric Operations - CT & MA	2	2	2	2	2	2															
Operations	Electrical Engineering	Distribution Engineering	3	3	3	2	2	2													1	1	1
Operations	Electrical Engineering	Distribution Engineering - CT	2	2					1	1	2	17	17	18	19	19	15	24	24	22	22	23	24
Operations	Electrical Engineering	Engineering System Planning								1	2	3	3	2	2	2	2	2					
Operations	Electrical Engineering	Grid Modernization	24	23	24	22	49	50	53	61.6	61.6	65.6	73.6	72.6	73.6	72.6	75	74	77	74	75	75	63
Operations	Electrical Engineering	Vegetation Management	9	9	10	9	12	12	12	12	12	12	10	13	17	16	16	15	16	16	15	10	15
Operations	Electrical Engineering	Transmission System Planning																					95
Operations	Electrical Engineering	Distribution Engineering - MA	4	2	3	3	1	1	1	1	1	1	1	1	1	1	1		1	1	3	3	3

Eversource Energy Service Company
Quarterly FTEs by Organiazation
2021 - 2025 and As Of June 30, 2026

			2021				2022				2023				2024				2025				2026
Operations	Electrical Engineering	Distribution Engineering - NH	1	2	2	2																	
Operations	Electrical Engineering	Electrical Engineering	2	2	2	2	2	2	3	3	3	3	2	2	1	2	2	3	3	2	2	3	2
Operations	Electrical Engineering	Substation & Transmission Engineering	6	7	6	7	7	10	10	12	10	4	5	7	7	9	9	9	8	10	12	12	10
Operations	Electrical Engineering	Substation Design Engineering	44	44	44	45	47	55	56	60	58	57	63	63	64	66	74	77	79	82	79	100	99
Operations	Electrical Engineering	Substation Technical Engineering	35	33	31	33	30	30	30	27	28	32	36	39	41	38	39	41	43	45	43	52	53
Operations	Electrical Engineering	Transmission Business & Quality Assurance	37	38	35	55	53	54	66	68	76	79	79	79	82	81	78	76	79	81	84	82	93
Operations	Electrical Engineering	Transmission Line Engineering	22	27	27	24	23	26	29	34	34	42	36	34	36	36	36	36	37	37	37	36	38
Operations	Electrical Engineering	Transmission Protection and Controls	26	24	24	28	28	34	34	33	38	46	39	41	39	43	45	45	46	46	43	63	64
Operations	Electrical Engineering	Capital Projects Engineering										6	9	9	9	7	7	7	7	8	8	8	8
Operations	Operations Services	Operations Services	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1						
Operations	Safety, Training & Fleet Operations	Fleet Operations	6	6	6	5	6	6	7	7	7	6	6	6	6	6	6	6	5	6	7	118	117
Operations	Safety, Training & Fleet Operations	Training & Compliance	47.8	49.8	46.8	46.8	46.8	44.8	44.8	50.8	51.8	46.8	46.8	44.8	47.8	46.8	43.8	41.8	42.8	28.8	25.8	25.8	70.8
Operations	Safety, Training & Fleet Operations	Safety	35	36	37	38	39	41	42	42	44	44	42	46	46	44	43	44	44	44	45	47	44
Operations	Safety, Training & Fleet Operations	Safety, Training & Fleet Operations																					2
Operations	Electric Operations - NH	Electric Operations - NH																	1	1	1	1	2
Operations	Gas Organization	Gas Engineering	110.75	109.75	110.75	128	129	129.6	99	105	116	114	118.6	120.6	125.6	131.6	132.6	136.6	133.6	136	136	132	124
Operations	Gas Organization	Gas Operations	79	76	75	69	73	106	100	110	109	113	115	111	114	118	113	111	114	113	111	111	121
Operations	Gas Organization	Gas Organization	35	34	32	33	28	25	31	31.6	30.6	31.6	34	30	29	34	34	31	37	127.8	127.8	129.8	126.8
Operations	Gas Organization	Gas Clean Technologies															60	59	58	56	54	55	50
Operations	Gas Organization	Gas System Operations																			3	9	10
Operations	Gas Organization	Gas Sales & Marketing	33	32	30	30	19	20															
Operations	Gas Organization	Operations Services										6	4	3	2	2	1	3	4				
Operations	Gas Organization	Gas Clean Technologies/Customer Thermal Solutions									12	12	12	10	11	11							
Operations	Gas Organization	Gas Clean Technologies/Sales & Marketing							19	12													
Operations	Gas Organization	Gas I&R, Field Engineering & Project Management							2	2	3	3	3	5	5	5	8	8	8	5			
Operations	Operations	Operations	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2
Operations	Transmission & Offshore Wind	Offshore Wind	9	12	9	6															6	6	6
Operations	Transmission & Offshore Wind	Transmission & Offshore Wind				2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
Operations	Transmission & Offshore Wind	Transmission Policy & Compliance				31	31	32	36	37	41	40	44	47	49	45	46	48	48	45	45	47	45
Operations	Transmission & Offshore Wind	Transmission Project Management & Construction				66	67	67	81	88	89	93	124	120	124	124	133	137	142	147	134	123	117
Operations	Transmission & Offshore Wind	Transmission Major Project Mgmt & Construction												4	5	5	9	10	12	14	25	38	37
Operations	Transmission & Offshore Wind	Transmission Performance & Controls												87	91	97	100	102	108	113	122	128	120
Operations	Transmission & Offshore Wind	Transmission Siting & Project Engagement																					105
Operations	Transmission & Offshore Wind	Offshore Wind Execution					1	1	1	1	1	1	1	1	1	1	3	2	1				
Operations	Transmission & Offshore Wind	Transmission	2	2	2																		
Operations	Transmission & Offshore Wind	Transmission Siting & Project Services																	1				
Operations	Distribution Engineering	Distribution Engineering - MA & NH								1													
Operations	Distribution Engineering - CT	Distribution Technical	1	1	1																		
Operations	Distribution Engineering - CT	Distribution Technical Engineering				10																	
Operations	Distribution Engineering - CT	Engineering System Planning					9	13	13	13	15												
Operations	Distribution Engineering - CT	Work & Asst Mgmt Project	1	1																			
Operations	Distribution Engineering - CT	Engineering Standards	9	10	10																		
Operations	Distribution Engineering - MA	Distribution Engineering - MA & NH										1	1	1	1	1	1	1	2	2			
Operations	Electric Field Operations - Western CT	Electric Field Operations - CT	2	2	3																		
Operations	Electric Planning & Scheduling	Work & Asst Mgmt Project	1																				
Operations	Electric Planning & Scheduling	Operations Business Process Improvement	1	1	1																		
Operations	Electric System Operations - MA	Electric System Operations	78	80	80	79	66	67															
Operations	Fleet Operations	Operations Services									1	1	1	1	1	1	1	1	1				
Operations	Gas Clean Technologies	Gas Sales & Marketing	15	15	13	14	25	23															
Operations	Gas Clean Technologies	Gas Clean Technologies/Customer Thermal Solutions									45	43	44	44	45	45							
Operations	Gas Clean Technologies	Gas Clean Technologies/Sales & Marketing							30	45													
Operations	Gas Engineering	Work & Asst Mgmt Project	3	2	2																		
Operations	Gas Engineering	Operations Business Process Improvement				1																	
Operations	Gas Engineering	Gas I&R, Field Engineering & Project Management							57.6	57	61	61	62	60	61	62	71	71	69	2			
Operations	Gas System Operations	Gas I&R, Field Engineering & Project Management								1	1	1	1	1	1		1	1	1	1			
Operations	Grid Modernization	Distribution Technical	7	7	6																		
Operations	Grid Modernization	Distribution Technical Engineering				6																	
Operations	Grid Modernization	Work & Asst Mgmt Project	1	1	1																		

Eversource Energy Service Company
Quarterly FTEs by Organiazation
2021 - 2025 and As Of June 30, 2026

			2021				2022				2023				2024				2025				2026
Operations	Grid Modernization	Operations Business Process Improvement	12	13	13	7																	
Operations	Offshore Wind	Offshore Wind Execution					3	3	3	3	3	2	2	2	2	2	3	1	1	1			
Operations	Offshore Wind	ISO Siting & Compliance				4																	
Operations	Offshore Wind	Transmission			1																		
Operations	Offshore Wind	Offshore Wind ISO Siting & Compliance					6	6	7	7	7	7	7										
Operations	Offshore Wind	Offshore Wind Siting & Permitting												7	7	6	6	7	7	6			
Operations	Substation & Transmission Engineering	Engineering System Planning	3	3	1	1									1								
Operations	Substation & Transmission Engineering	Distribution Engineering - MA & NH							2	2	3	2	2	2	2	2	2	2	1	1			
Operations	Substation & Transmission Engineering	Electric Systems Operations - NH			1	1																	
Operations	Substation Design Engineering	Work & Asst Mgmt Project	1																				
Operations	Transmission Business & Quality Assurance	Work & Asst Mgmt Project			1																		
Operations	Transmission Business & Quality Assurance	Operations Business Process Improvement	9	8	9																		
Operations	Transmission Performance & Controls	Engineering System Planning						1				1	1	1									
Operations	Transmission Performance & Controls	Transmission	3	4	5																		
Operations	Transmission Performance & Controls	Offshore Wind ISO Siting & Compliance					1																
Operations	Transmission Performance & Controls	Transmission Project Management	21	22	24																		
Operations	Transmission Performance & Controls	Engineering Project Controls	12	11	11	11																	
Operations	Transmission Performance & Controls	Transmission Project Controls				26																	
Operations	Transmission Performance & Controls	Transmission Project Performance				5	12	9	11	14	15	17	19										
Operations	Transmission Performance & Controls	Transmission & Engineering Project Controls					30	35	43	53	57	64	67										
Operations	Transmission Policy & Compliance	Transmission	1	1	1																		
Operations	Transmission Policy & Compliance	ISO Policy, Siting & Compliance	28	31	29																		
Operations	Transmission Project Management & Constructio	Transmission Project Management	58	74	74																		
Operations	Transmission Project Management & Constructio	Transmission & Engineering Project Controls										1											
Operations	Transmission Siting & Project Engagement	Transmission	1	1	1																		
Operations	Transmission Siting & Project Engagement	ISO Policy, Siting & Compliance	28	29	30																		
Operations	Transmission Siting & Project Engagement	Transmission Siting & Project Services				35	36	43	53	55	58	60	73	79	80	85	88	92	94	100	103	108	
Operations	Transmission System Planning	Engineering System Planning	33	31	32	31	36	36	41	46	49	54	60	63	70	74	77	76	79	87	85	84	
Operations Total			1065.05	1091.05	1076.05	1091.3	1098.3	1162.9	1259.9	1346.5	1404.5	1453.5	1521.5	1549.5	1609.5	1629.5	1668.9	1695.9	1725.9	1754.1	1750.1	1918.1	1916
Corporate Relations, Sustainability & Corporate Sec	Corporate Relations, Sustainability & Corporate S	Corporate Relations, Sustainability & Corporate Secretary			4	12	12	11	12	13	15	16	17	15	15	14	14	13	12	13	13	12	13
Corporate Relations, Sustainability & Corporate Sec	Corporate Relations, Sustainability & Corporate S	Regulatory Affairs & Community Relations	22	21	20																		
Corporate Relations, Sustainability & Corporate Sec	Environmental Affairs	Environmental Affairs	66	65	67	65	65	65	68	66	70	73	76	74	75	77	76	77	76	73	74	75	76
Corporate Relations, Sustainability & Corporate Sec	Government Affairs	Government Affairs	4	4	4	4	4	4	3	3	3	3	2	2	3	2	2	2	2	2	2	2	1
Corporate Relations, Sustainability & Corporate Sec	Government Affairs	Offshore Wind Execution															1						
Corporate Relations, Sustainability & Corporate Sec	Government Affairs & Community Relations	Government Affairs & Community Relations				92	94	95	92	90	49	50	47	44	48	51	46	46	49	50	50	51	55
Corporate Relations, Sustainability & Corporate Sec	Government Affairs & Community Relations	Distribution Rates										1											
Corporate Relations, Sustainability & Corporate Sec	Government Affairs & Community Relations	Regulatory Affairs & Community Relations	57	55	53																		
Corporate Relations, Sustainability & Corporate Sec	Regulatory Affairs	Regulatory Affairs				13	12	14	15	15	15	15	14	14	15	15	15	15	15	15	15	15	14
Corporate Relations, Sustainability & Corporate Sec	Strategic Communications	Strategic Communications									45	44	41	41	42	44	45	46	46	48	48	47	49
Corporate Relations, Sustainability & Corporate Sec	Strategic Communications	Regulatory Affairs & Community Relations	43	41	39																		
Corporate Relations, Sustainability & Corporate Sec	Enterprise Energy Strategy & Business Developme	Enterprise Energy Strategy & Business Development	4	4	4	3	3	3	3	3	3	3	3	3	3	3	1						
Corporate Relations, Sustainability & Corporate Secretary Total			196	190	191	189	190	192	193	190	200	205	200	193	201	206	200	199	200	201	202	202	208
Customer & Corporate Relations	Customer & Corporate Relations	Customer & Corporate Relations	3																				
Customer & Corporate Relations Total			3																				
Legal, Audit and Energy Supply	Energy Supply	Energy Supply	59.5	59	56	55	54	57	55	56	51	52	54	53	53	55	53	54	53	51	52	52	52
Legal, Audit and Energy Supply	Internal Audit & Security	Internal Audit & Security	24.6	25.6	26.6	24.6	25.6	28.6	26.6	27.6	27.6	27.6	26.6	26.6	27.6	27.6	25.6	26.6	25.6	23.6	23.6	27.6	27.6
Legal, Audit and Energy Supply	Legal	Legal	51.3	49.3	46.3	44.3	41.3	40.3	41.3	44.3	45.5	46.1	46.1	46.1	46.1	45.1	46.1	46.1	47.1	46.1	46.1	46.1	45.1
Legal, Audit and Energy Supply	Legal, Audit and Energy Supply	Legal, Audit and Energy Supply	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	4	4	5	3	3	3
Legal, Audit and Energy Supply Total			137.4	135.9	130.9	125.9	122.9	127.9	124.9	129.9	126.1	127.7	128.7	127.7	128.7	129.7	127.7	130.7	129.7	125.7	124.7	128.7	127.7
Executive Office	Executive Office	Executive Office	3	5	5	5	5	6	5	4	3	3	3	3	3	3	3	3	3	3	3	3	3
Executive Office Total			3	5	5	5	5	6	5	4	3	3	3	3	3	3	3	3	3	3	3	3	3
Human Resources & Information Technology	Human Resources	Human Resources	90	88	86	84	86	87	85.3	90.3	93.3	90.9	91.9	94.9	91.9	90.3	92.5	95.8	91.8	91.6	89.8	89.8	86.6
Human Resources & Information Technology	Human Resources & Information Technology	Human Resources & Information Technology	2	2	2	2	2	2	2	2	2	2	2	2	3	3	2	2	2	2	2	2	2
Human Resources & Information Technology	Information Technology	Customer Care	7																				
Human Resources & Information Technology	Information Technology	Information Technology	203.75	198.75	192.75	192.75	189.75	197.75	213.75	219.75	248.75	279.75	283.75	286.75	297.75	307	324	330	341	344	338	341	365
Human Resources & Information Technology Total			302.75	288.75	280.75	278.75	277.75	286.75	301.05	312.05	344.05	372.65	377.65	383.65	392.65	400.3	418.5	427.8	434.8	437.6	429.8	432.8	453.6
Grand Total			3400.53	3396.68	3342.45	3324.83	3318.83	3415.43	3544.23	3650.83	3807.03	3886.98	3954.13	3994.69	4109.69	4124.59	4175.29	4276.01	4324.04	4332.38	4310.23	4487.53	4568