	2021	2022	2023	2024	2025	2021-2025
Reliability-ED	**161,354,336**	**198,332,621**	**235,767,379**	**210,695,529**	**178,447,494**	**984,597,359**
Communication Projects	**0**	**263,845**	**14,455**	**2,139,323**	**200,065**	**2,617,688**
COMMUNICATION PROJECTS-L4	0	263,845	14,455	2,139,323	200,065	2,617,688
Distribution Line Reliability	**23,027,525**	**29,009,604**	**52,874,057**	**32,657,101**	**36,131,784**	**173,700,071**
DISTRIBUTION LINE RELIABILITY-L4	437,790	1,678,897	1,290,785	345,706	(7,438)	3,745,741
OBSOLETE PLANT OVERHEAD LINES	466,475	1,172,106	605,607	(3,003)	83,280	2,324,465
POLE REPLACEMENT + RESTORATION	7,662	2,142	32,473	(984)	33,459	74,750
RELIABILITY IMPROVE-DR ANNUAL	6,821,082	7,749,206	10,637,555	7,301,439	7,199,361	39,708,643
RELIABILITY IMPROVE SPEC PROJ	8,804,672	14,045,179	36,289,512	18,952,253	6,272,119	84,363,736
S/S ELIMINATION-LINE WORK	6,489,843	4,362,075	4,018,125	6,061,690	22,551,003	43,482,736
Network Reliability	**4,870,879**	**8,271,439**	**14,839,309**	**21,732,732**	**24,456,761**	**74,171,120**
NETWORK XFMR + PROTECTOR REPL	769,908	673,355	224,388	195,368	969,152	2,832,170
REPLACE LEAKY SPLICE	281,770	120,939	2,843	96,179	(1,696)	500,035
UG CABLE & EQUIPMNT REPLACEMNT	2,904,870	6,307,428	11,342,146	18,171,655	12,166,794	50,892,892
UG Network Automation	273,144	398,140	2,423,306	1,584,257	1,760,044	6,438,892
UNDERGROUND STRUCTURE ISSUE	641,187	771,577	846,626	1,685,273	9,562,468	13,507,131
Reliability - Other	**207,697**	**3,560,416**	**0**	**791,793**	**0**	**4,559,905**
RELIABILITY - OTHER-L4	207,697	3,560,416	0	791,793	0	4,559,905
Substation Reliability	**24,911,962**	**29,037,412**	**12,031,328**	**44,077,880**	**32,020,651**	**142,079,233**
GENERAL MODERNIZATION	5,169,507	2,738,769	5,212,833	8,049,677	3,500,651	24,671,436
METERING INTELLIGENCE	(21,803)	0	7,819	116,192	667	102,875
S/S TRANSFORMER RELIABILITY	10,567,316	17,236,030	(262,757)	12,009,966	24,356,956	63,907,509
SS DSCADA LTC Controls	2,326,777	4,290,350	2,442,036	1,371	1,052,185	10,112,719

	2021	2022	2023	2024	2025	2021-2025
SUBSTATION BUS REHABILITATION	164,393	3,056	71,908	548,597	(13,288)	**774,666**
Substation Interface Automation	357	926,021	142,022	1,063	174,393	**1,243,856**
SUBSTATION RELIABILITY-L4	3,279,264	3,101,629	4,137,848	2,595,105	2,490,782	**15,604,629**
SWITCHGEAR	3,426,151	741,556	279,620	20,755,909	458,305	**25,661,542**
System Resiliency/Expanded Reliability	61,185,414	83,322,645	104,731,574	83,427,520	57,764,753	**390,431,906**
DSCADA - RADIO EXPANSION	0	466,688	85,294	282,281	207,011	**1,041,275**
ENHANCED TREE REMOVAL	34,994,194	38,198,683	37,618,563	35,797,510	32,761,609	**179,370,559**
ENHANCED TREE TRIMMING	5,202,043	3,238,977	5,675,013	5,552,722	2,599,752	**22,268,508**
ISLANDED SUBSTATION PROGRAM	9,234	(3,022)	0	0	0	**6,213**
LINE SENSORS PROGRAM	2,276	29,102	21,941	0	56,132	**109,451**
POLE INTEGRITY PROGRAM	5,958,327	3,683,171	7,852,802	4,454,049	7,274,059	**29,222,408**
RECLOSER CONTROL PROGRAM	182,691	851,971	(7,465)	1,810	134	**1,029,140**
RIGHT OF WAY LINES	8,172,135	14,112,488	19,909,561	15,818,786	3,021,841	**61,034,811**
SMART SWITCHES PROGRAM	3,984,923	9,798,331	33,466,546	16,069,347	11,503,164	**74,822,311**
SS CIRCUIT BREAKER AUTOMATION	88,790	28,113	593	82	0	**117,578**
STRUCTURAL AND ELECTRICAL	269,025	(9,848)	66,665	0	0	**325,843**
SUBSTATION SECURITY	2,321,777	2,967,429	42,061	0	499,928	**5,831,195**
TOWER REPLACEMENTS	0	50,939	0	0	0	**50,939**
UCONN RESILIENT ENERGY CENTER	0	9,909,621	0	5,450,933	(158,878)	**15,201,676**
URD/DB Cable Improvements	47,150,861	44,867,260	51,276,656	25,869,180	27,873,479	**197,037,435**
DB CABLE REJUVENATE-DF ANNUAL	7,521	59,795	291,145	0	33,247	**391,708**
DB CABLE REPLACE-SPECIFIC PROJ	11,438,763	12,346,068	10,891,647	2,667,199	3,866,840	**41,210,516**
URD/DB CABLE IMPROVEMENTS-L4	35,704,578	32,461,397	40,093,864	23,201,981	23,973,393	**155,435,212**