Work Order 80408037 Details - Compatible Unit and Estimate Reconstruction

KEY LEGEND
Add = Addition (also, the Power Plan As Built Add relates to those costs that are utlimately part of FERC Account 101)
COR = Cost of Removal (also, the Power Plan As Built COR relates to those costs that are ultimately part of FERC Account 108).
OCR = Original Cost Retirement (also, in cases where we have a broad group procedure, as described in OCC-793, the retirement value is based on the curve vintage and book cost of that vintage to be retired).

Source > Work Order Compatible Unit Detail pulled from Work Management System (Maximo) - columns (a) through (l)

(a)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	**Plant Accounting Notes (system automated):**	
CU Name	Record Type	Description	Item	Quantity	Site Hours	Hourly Rate	Unit Cost	Line Cost	FERC Utility Acct	RU (Asset Code)	PowerPlan As Built	**See on estimate (2)**
LE-XARM-TYP1	LBR	Labor, Crossarm, Type 1		1	0.432	$180.11		$77.81			Add Labor - 364	a
LE-PIN	LBR	Labor, Pin, Insulator or Stud		2	0.168	$180.11		$30.26			Add Labor - 364	a
LE-BOLT-OH	LBR	Labor, Bolt, Overhead, All Types		4	0.24	$180.11		$43.23			COR labor - 364	g
LE-PIN-PT	LBR	Labor, Pin, Pole Top		1	0.192	$180.11		$34.58			COR labor - 364	g
LE-XARM-TYP1	LBR	Labor, Crossarm, Type 1		1	0.252	$180.11		$45.39			COR labor - 364	g
LE-PIN	LBR	Labor, Pin, Insulator or Stud		2	0.072	$180.11		$12.97			COR labor - 364	g
LE-INS-PRI-TYP1	LBR	Labor, Insulator, Primary, Type 1		3	0.252	$180.11		$45.39			COR labor - 365	h
LE-BOLT-OH	LBR	Labor, Bolt, Overhead, All Types		4	0.48	$180.11		$86.45			Add Labor - 364	a
LE-INS-PRI-TYP1	LBR	Labor, Insulator, Primary, Type 1		3	0.36	$180.11		$64.84			Add Labor - 365	b
LE-PIN-PT	LBR	Labor, Pin, Pole Top		1	0.264	$180.11		$47.55			Add Labor - 364	a
INPVISEPOLY35KV1IN	MTL	INSULATOR, PIN, VISE TOP, 35 KV, 1 IN, POLYMER, FOR COVERED OR BARE WIRE	605137	3			$30.42	$91.27	365000	19823	Add material - 365	d
WALOCKDCSGS5/8IN	MTL	WASHER,SPRING, COIL, 5/8 IN, GALV	538784	2			$0.19	$0.38	364310		Add material - 364	c
INPVISEPOLY35KV1IN	MTL	INSULATOR, PIN, VISE TOP, 35 KV, 1 IN, POLYMER, FOR COVERED OR BARE WIRE	605137	3			$30.42	$0.00	365000	19823	OCR quantity	f
PNPT24IN	MTL	WASHER,SQUARE, CURVED, 3 IN X 3 IN X 1/4 IN SQ, GALV, FOR 5/8 IN OR 3/4 IN BOLT	539280	4			$0.82	$0.00	364310		Add material - 364	c
PNPT24IN	MTL	BOLT,MACHINE, 5/8 IN, 14 IN LG, STEEL, GALV, W/ SQUARE NUT	536259	2			$1.61	$0.00	364310		Add material - 364	c
PNPT24IN	MTL	PIN,INSULATOR, POLE TOP, 24 IN LG, GALV STEEL, 1 IN THREADED	526306	1			$20.08	$0.00	364310		Add material - 364	c
XASTANFG8FTW/HDWR	MTL	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 EA/PALLET	501024	1			$113.74	$0.00	364310	23164	OCR quantity	e
XASTANFG8FTW/HDWR	MTL	WASHER,SQUARE, CURVED, 3 IN X 3 IN X 1/4 IN SQ, GALV, FOR 5/8 IN OR 3/4 IN BOLT	539280	2			$0.82	$0.00	364310	23164	Add material - 364	c
XASTANFG8FTW/HDWR	MTL	BOLT,MACHINE, 5/8 IN, 14 IN LG, STEEL, GALV, W/ SQUARE NUT	536259	2			$1.61	$0.00	364310	23164	Add material - 364	c
BLOMCHGS5/8X14INSQW/WSHR	MTL	BOLT,MACHINE, 5/8 IN, 14 IN LG, STEEL, GALV, W/ SQUARE NUT	536259	4			$1.61	$6.42	364310		Add material - 364	c
BLOMCHGS5/8X14INSQW/WSHR	MTL	WASHER,FLAT, SQUARE, 2-1/4 IN X 2-1/4 IN, 3/16 IN THK, GALV, FOR 5/8 IN & 3/4 IN BOLTS	539282	8			$0.30	$2.36	364310		Add material - 364	c
PNPT24IN	MTL	WASHER,SQUARE, CURVED, 3 IN X 3 IN X 1/4 IN SQ, GALV, FOR 5/8 IN OR 3/4 IN BOLT	539280	4			$0.82	$3.28	364310		Add material - 364	c
PNPT24IN	MTL	BOLT,MACHINE, 5/8 IN, 14 IN LG, STEEL, GALV, W/ SQUARE NUT	536259	2			$1.61	$3.21	364310		Add material - 364	c
PNPT24IN	MTL	PIN,INSULATOR, POLE TOP, 24 IN LG, GALV STEEL, 1 IN THREADED	526306	1			$20.08	$20.08	364310		Add material - 364	c
XASTANFG8FTW/HDWR	MTL	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 EA/PALLET	501024	1			$113.74	$113.74	364310	23164	Add material - 364	c
XASTANFG8FTW/HDWR	MTL	WASHER,SQUARE, CURVED, 3 IN X 3 IN X 1/4 IN SQ, GALV, FOR 5/8 IN OR 3/4 IN BOLT	539280	2			$0.82	$1.64	364310	23164	Add material - 364	c
XASTANFG8FTW/HDWR	MTL	BOLT,MACHINE, 5/8 IN, 14 IN LG, STEEL, GALV, W/ SQUARE NUT	536259	2			$1.61	$3.21	364310	23164	Add material - 364	c
PNINS8INW/7-3/4SHK	MTL	PIN,INSULATOR, CROSSARM, 5/8 X 7-3/4 IN SHANK, 8 IN, GALV STEEL, 1 IN THREADED, JUMBO	526300	2			$15.22	$30.45	364310		Add material - 364	c
WASQFLATGS3.5X3.5IN	MTL	WASHER,FLAT, SQUARE, 3.5 IN X 3.5 IN X 0.375 IN SQ, STEEL, GALV, FOR 5/8 IN BOLT	539295	4			$2.45	$9.81	364310		Add material - 364	c
PNINS8INW/7-3/4SHK	MTL	PIN,INSULATOR, CROSSARM, 5/8 X 7-3/4 IN SHANK, 8 IN, GALV STEEL, 1 IN THREADED, JUMBO	526300	2			$15.22	$0.00	364310		Add material - 364	c
WASQFLATGS3.5X3.5IN	MTL	WASHER,FLAT, SQUARE, 3.5 IN X 3.5 IN X 0.375 IN SQ, STEEL, GALV, FOR 5/8 IN BOLT	539295	4			$2.45	$0.00	364310		Add material - 364	c
WASQCURVED3X3X1/4	MTL	WASHER,SQUARE, CURVED, 3 IN X 3 IN X 1/4 IN SQ, GALV, FOR 5/8 IN OR 3/4 IN BOLT	539280	4			$0.82	$0.00	364310		Add material - 364	c
BLOMCHGS5/8X14INSQW/WSHR	MTL	BOLT,MACHINE, 5/8 IN, 14 IN LG, STEEL, GALV, W/ SQUARE NUT	536259	4			$1.61	$0.00	364310		Add material - 364	c
BLOMCHGS5/8X14INSQW/WSHR	MTL	WASHER,FLAT, SQUARE, 2-1/4 IN X 2-1/4 IN, 3/16 IN THK, GALV, FOR 5/8 IN & 3/4 IN BOLTS	539282	8			$0.30	$0.00	364310		Add material - 364	c
WASQCURVED3X3X1/4	MTL	WASHER,SQUARE, CURVED, 3 IN X 3 IN X 1/4 IN SQ, GALV, FOR 5/8 IN OR 3/4 IN BOLT	539280	4			$0.82	$3.28	364310		Add material - 364	c
WALOCKDCSGS5/8IN	MTL	WASHER,SPRING, COIL, 5/8 IN, GALV	538784	2			$0.19	$0.00	364310		Add material - 364	c

(2) Work Order Powerplan Estimate

ADDITIONS (FERC Account 101)

Work Order "As Built" Details

Work Order 80408037 Constr $596.04 Retirements $2.00 Credits $0.00 Est Start Date 09/08/2025
Expense $0.00 Removal $181.56 Jobbing $0.00 Est End Date 09/08/2025

As-Built Estimate

Estimates — Blue = Already used in unitization — Green = 'Open' Estimate (not for unitization)

Additions & Retirements | Cost of Removal & Salvage | Expense & Jobbing | Summary

Notes	Expenditure Type	Utility Account	Retirement Unit	Property Group	Asset Location	Business Segment	C	Charge Type	Job Task	Class Code	Asset Detail	Quantity	Amount	D
	Additions	364310 Poles and Appur	POLE TOP FRAMING	Electric Plant	1014 : CN : OXFOR	Electric		Labor-L01	80408037	CC		0	$242.07	
	Additions	365000 Overhead Condu	INSULATOR, PIN/POST	Electric Plant	1014 : CN : OXFOR	Electric		Labor-L01	80408037	CC		0	$64.84	
	Additions	364310 Poles and Appur	POLE TOP FRAMING	Electric Plant	1014 : CN : OXFOR	Electric		Material-M00	80408037	CC		1	$197.86	
	Additions	365000 Overhead Condu	INSULATOR, PIN/POST	Electric Plant	1014 : CN : OXFOR	Electric		Material-M00	80408037	CC		3	$91.27	
												4	$596.04	
	Retirements	364310 Poles and Appur	POLE TOP FRAMING	Electric Plant	1014 : CN : OXFOR	Electric		OCR	80408037	CC		1	$1.00	
	Retirements	365000 Overhead Condu	INSULATOR, PIN/POST	Electric Plant	1014 : CN : OXFOR	Electric		OCR	80408037	CC		3	$1.00	
												4	$2.00	

$242.07 **sum of a**
$64.84 **b**
$197.86 **sum of c**
$91.27 **d**

1 **e**
3 **f**

COST OF REMOVAL (FERC Account 108)

Work Order "As Built" Details

Work Order 80408037 Constr $596.04 Retirements $2.00 Credits $0.00 Est Start Date 09/08/2025
Expense $0.00 Removal $181.56 Jobbing $0.00 Est End Date 09/08/2025

As-Built Estimate

Estimates — Blue = Already used in unitization — Green = 'Open' Estimate (not for unitization)

Additions & Retirements | Cost of Removal & Salvage | Expense & Jobbing | Summary

Expenditure Type	Charge Type	Asset Location	Business Segment	Utility Account	Retirement Unit	Unit Of Measure	Quantity	Amount	Hours
Retirements	Labor-L01	1014 : CN : OXFORD : 1014	Electric	364310 Poles and Appurtenar	POLE TOP FRAMING	EA	0	$136.17	
Retirements	Labor-L01	1014 : CN : OXFORD : 1014	Electric	365000 Overhead Conductor	INSULATOR, PIN/POST	SET	0	$45.39	
							0	$181.56	

$136.17 **sum of g**
$45.39 **h**