THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

PAYROLL

Line No.	Description	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
1	EESCO Total Payroll	$ 129,276,396	$ 113,858,831	$ 135,111,968	$ 117,866,783	$ 139,313,999	$ 123,700,968	$ 143,067,696	$ 125,513,417	$ 155,364,772	$ 134,883,161
2											
3	EESCO Payroll Charged to CL&P										
4	Operations and Maintenance	$ 15,063,713	$ 12,219,298	$ 15,299,901	$ 12,491,032	$ 15,573,937	$ 12,585,640	$ 14,877,919	$ 13,144,194	$ 17,119,370	$ 12,772,268
5	Capital and Removal	$ 5,282,948	$ 4,830,890	$ 5,153,328	$ 4,471,644	$ 5,115,236	$ 4,618,887	$ 5,146,279	$ 4,220,414	$ 5,307,191	$ 5,378,421
6	Fleet Clearing	$ 102,006	$ 82,589	$ 100,748	$ 84,346	$ 106,347	$ 92,245	$ 106,403	$ 68,079	$ 1,362,913	$ 1,268,011
7	Stores Clearing	$ 522,897	$ 466,666	$ 586,743	$ 537,754	$ 629,249	$ 561,603	$ 592,015	$ 498,341	$ 570,637	$ 499,288
8	Other Balance Sheet	$ 138,902	$ 225,920	$ 176,292	$ 169,754	$ 52,939	$ 104,856	$ 118,226	$ 83,939	$ 104,968	$ 171,361
9	Total	$ 21,110,467	$ 17,825,362	$ 21,317,012	$ 17,754,529	$ 21,477,707	$ 17,963,231	$ 20,840,841	$ 18,014,967	$ 24,465,078	$ 20,089,349

Notes:
1 Nonproductive Overheads included in the above
2 EESCO Payroll charged to CL&P include only payroll costs charged to line of business 11100