CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN1N17 NEW/EXISTING CUSTMRS NORWALK

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	102,600	147,022	44,422
2	Indirect Costs	89,300	44,825	(44,475)
3	Total Project Costs	$ 191,900	$ 191,847	$ (53)

funding project	DN1N17				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201702**	1N720236	Internal Labor		$232.34
		1N720236 Total			$232.34
	201702 Total				**$232.34**
	201703	1N720236	Internal Labor		$103.26
		1N720236 Total			$103.26
	201703 Total				**$103.26**
	201705	1N720236	Internal Labor		$129.08
		1N720236 Total			$129.08
	201705 Total				**$129.08**
	201706	1N720236	Internal Labor		$4,246.05
		1N720236 Total			$4,246.05
	201706 Total				**$4,246.05**
	201709	1N720236	Internal Labor		$1,700.43
		1N720236 Total			$1,700.43
	201709 Total				**$1,700.43**
Labor Total					**$6,411.16**
Material	**201707**	1N720236	ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$179.89
			CABLE, INSULATED, UG, 4CT, 4/0 AWG, 15 KV, EPR INSULATED, JACKETED, AL		$411.52
		1N720236 Total			$591.41
	201707 Total				**$591.41**
	201706	1N720236	BUSHING, ELECTRICAL, LOADBREAK CONNECTOR, 15 KV, 200A		$62.49
			CABLE, INSULATED, UG, EPR, 15KV, AL, 4/0, 4CT JKT, P/O THEN SWITCH TO S/C 463919		$4,767.81
			PLUG, CONNECTING, DEADBREAK, 15 OR 25 KV, 600A		$134.04
			PLUG, TERMINAL, WO/STUD F/UNIV WELL, 15KV OR 25KV, 600A, THIS REPLACES CAT ID # 179802		$211.17
		1N720236 Total			$5,175.51
	201706 Total				**$5,175.51**
Material Total					**$5,766.92**
Indirect/Overheads	**201712**	1N720236		0	-$5.54
		1N720236 Total		0	-$5.54
	201712 Total			**0**	**-$5.54**
	201702	1N720236		0	$267.60
			AFUDC	0	$1.17
		1N720236 Total		0	$268.77
	201702 Total			**0**	**$268.77**
	201703	1N720236		0	$114.96
			AFUDC	0	$3.06
		1N720236 Total		0	$118.02
	201703 Total			**0**	**$118.02**
	201704	1N720236	AFUDC	0	$3.83
		1N720236 Total		0	$3.83
	201704 Total			**0**	**$3.83**
	201707	1N720236		0	-$24,758.56
		1N720236 Total		0	-$24,758.56
	201707 Total			**0**	**-$24,758.56**
	201711	1N720236		0	$169.47
		1N720236 Total		0	$169.47
	201711 Total			**0**	**$169.47**
	201710	1N720236		0	$9,223.59
		1N720236 Total		0	$9,223.59

funding project	DN1N17				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**201710 Total**			**0**	**$9,223.59**
	201705	1N720236		0	$147.09
			AFUDC	0	$4.56
		1N720236 Total		0	$151.65
	201705 Total			**0**	**$151.65**
	201706	1N720236		0	$40,629.25
			AFUDC	0	$109.49
		1N720236 Total		0	$40,738.74
	201706 Total			**0**	**$40,738.74**
	201709	1N720236		0	$2,953.37
		1N720236 Total		0	$2,953.37
	201709 Total			**0**	**$2,953.37**
	201708	1N720236		0	$15,961.18
		1N720236 Total		0	$15,961.18
	201708 Total			**0**	**$15,961.18**
Indirect/Overheads Total				**0**	**$44,824.52**
Outside Services	**201712**	1N720236	EMSL ANALYTICAL INC	0	$4.00
			MORAN ENVIRONMENTAL RECOVERY	0	-$14.95
		1N720236 Total		0	-$10.95
	201712 Total			**0**	**-$10.95**
	201707	1N720236	Contractor Accrual	0	-$117,716.00
		1N720236 Total		0	-$117,716.00
	201707 Total			**0**	**-$117,716.00**
	201711	1N720236	EMSL ANALYTICAL INC	0	$122.00
			MORAN ENVIRONMENTAL RECOVERY	0	$499.66
		1N720236 Total		0	$621.66
	201711 Total			**0**	**$621.66**
	201710	1N720236	ELECCOMM CORPORATION	0	$33,190.87
			MORAN ENVIRONMENTAL RECOVERY	0	$644.75
			TOWN OF WESTPORT	0	$0.00
		1N720236 Total		0	$33,835.62
	201710 Total			**0**	**$33,835.62**
	201706	1N720236	Contractor Accrual	0	$117,716.00
			ELECCOMM CORPORATION	[redacted]	$30,205.80
		1N720236 Total		[redacted]	$147,921.80
	201706 Total			[redacted]	**$147,921.80**
	201709	1N720236	TOWN OF WESTPORT	0	$2,916.00
		1N720236 Total		0	$2,916.00
	201709 Total			**0**	**$2,916.00**
	201708	1N720236	ELECCOMM CORPORATION	0	$57,715.30
			TOWN OF WESTPORT	0	$9,560.50
		1N720236 Total		0	$67,275.80
	201708 Total			**0**	**$67,275.80**
Outside Services Total				[redacted]	**$134,843.93**
Grand Total				[redacted]	**$191,846.53**