CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN1N18 NEW/EXISTING CUSTMRS NORWALK

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	88,400	105,899	17,499
2	Indirect Costs	77,000	40,068	(36,932)
3	Total Project Costs	$ 165,400	$ 145,967	$ (19,433)

funding project	DN1N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201808	1N521918		0	-$0.26
		1N521918 Total		0	-$0.26
	201808 Total			0	-$0.26
	201702	1N521918		0	-$0.14
		1N521918 Total		0	-$0.14
	201702 Total			0	-$0.14
	201603	1N521918		[redacted]	$9.89
		1N521918 Total		[redacted]	$9.89
	201603 Total			[redacted]	$9.89
	201604	1N521918		[redacted]	$9.89
		1N521918 Total		[redacted]	$9.89
	201604 Total			[redacted]	$9.89
	201605	1N521918		[redacted]	$9.89
		1N521918 Total		[redacted]	$9.89
	201605 Total			[redacted]	$9.89
Other Total				[redacted]	$29.27
Labor	201808	1N521918	Internal Labor	0	-$9.57
		1N521918 Total		0	-$9.57
	201808 Total			0	-$9.57
	201608	1N521918	Internal Labor	[redacted]	$65.14
		1N521918 Total		[redacted]	$65.14
	201608 Total			[redacted]	$65.14
	201609	1N521918	Internal Labor	[redacted]	$65.14
		1N521918 Total		[redacted]	$65.14
	201609 Total			[redacted]	$65.14
	201701	1N521918	Internal Labor	[redacted]	$282.29
		1N521918 Total		[redacted]	$282.29
	201701 Total			[redacted]	$282.29
	201702	1N521918	Internal Labor	[redacted]	$163.29
		1N521918 Total		[redacted]	$163.29
	201702 Total			[redacted]	$163.29
	201704	1N521918	Internal Labor	[redacted]	$684.80
		1N521918 Total		[redacted]	$684.80
	201704 Total			[redacted]	$684.80
	201511	1N521918	Internal Labor	[redacted]	$163.79
		1N521918 Total		[redacted]	$163.79
	201511 Total			[redacted]	$163.79
	201512	1N521918	Internal Labor	[redacted]	$163.79
		1N521918 Total		[redacted]	$163.79
	201512 Total			[redacted]	$163.79
	201603	1N521918	Internal Labor	[redacted]	$81.89
		1N521918 Total		[redacted]	$81.89
	201603 Total			[redacted]	$81.89
	201604	1N521918	Internal Labor	[redacted]	$84.33
		1N521918 Total		[redacted]	$84.33
	201604 Total			[redacted]	$84.33
	201605	1N521918	Internal Labor	[redacted]	$250.56
		1N521918 Total		[redacted]	$250.56
	201605 Total			[redacted]	$250.56
	201607	1N521918	Internal Labor	[redacted]	$130.29
		1N521918 Total		[redacted]	$130.29
	201607 Total			[redacted]	$130.29
	201510	1N521918	Internal Labor	[redacted]	$648.15
		1N521918 Total		[redacted]	$648.15
	201510 Total			[redacted]	$648.15
Labor Total				[redacted]	$2,773.89

funding project	DN1N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201807	1N521918	LUMINAIRE, HPS, HORIZONTAL (ROADWAY), 120 V, 100 W, NPF REACTOR, W/ SEMI-CUTOFF, TYPE II	[redacted]	-$60.53
			LUMINAIRE, HPS, HORIZONTAL (ROADWAY), 120 V, 150 W, NPF REACTOR, W/ SEMI-CUTOFF, TYPE II		-$197.29
		1N521918 Total			-$257.82
	201807 Total				**-$257.82**
	201612	1N521918	LUMINAIRE, HPS, HORIZONTAL (ROADWAY), SEMI-CUTOFF, 120V, 100W, NPF REACTOR, TYPE II		-$67.21
			LUMINAIRE, HPS, HORIZONTAL(ROADWAY), SEMI-CUTOFF, 120V, 150W, NPF REACTOR, TYPE II		-$200.54
			LUMINAIRE, HPS ROADWAY, HORIZONTAL, CUTOFF, 120 V, 150 W, 16000 L, NPF REACTOR, TY2		$249.43
			LUMINAIRE, HPS, HORIZONTAL, CUTOFF, 120 V, 100 W, 9500 LUM, NPF REACTOR, TY2		$78.53
		1N521918 Total		0	$60.21
	201612 Total			**0**	**$60.21**
	201702	1N521918	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 8000#, 10 IN	[redacted]	$143.75
			CABLE, COVERED, POLY 175MIL, AL, 336.4, 19 STR, 1/C		$4,371.27
			CROSSARM, FIBERGLASS, 10 FT DEADEND, 3-5/8 X 4-5/8, WITH CENTER MOUNT BRACKET & HARDWARE		$188.60
			CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET		$1,793.60
			CROSSARM, FIBERGLASS, 8 FT TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET, 49 EA/PALLET		$739.23
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 200 A, W/LOADBUSTER HOOKS		$266.15
			LUMINAIRE, HPS, HORIZONTAL (ROADWAY), SEMI-CUTOFF, 120V, 100W, NPF REACTOR, TYPE II		$63.48
			LUMINAIRE, HPS, HORIZONTAL(ROADWAY), SEMI-CUTOFF, 120V, 150W, NPF REACTOR, TYPE II		$236.00
			TRANSFORMER, OH 1PH POLE, DIST, 13800GRDY/7970 V, 120/240V, 50 KVA, 1B, CONV, W/O TAPS, OIL FILLED, SAME AS NSTAR CAT ID 6738	0	$0.00
			MOUNT, TRANSFORMER CLUSTER, MEDIUM, ALUMINUM, 37.5-167 KVA, 3 POSITION, NEMA "C",5/8" X 2-1/2", SIX - SQ. HD. BOLTS, HEX NUTS AND LOCK, HOT	[redacted]	$173.22
			TRANSFORMER, OH 1PH POLE, DIST, 13800GRDY/7970, 120/240V, 25 KVA, 1B, CONV, W/O TAPS, OIL FILLED	0	$0.00
		1N521918 Total		[redacted]	$7,975.30
	201702 Total				**$7,975.30**
	201710	1N521918	CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		-$261.48
			CUTOUT, FUSE, OPEN, LOADBUSTER, 200 A, 25 KV, 150 KV BIL, W/ LOADBUSTER HOOKS, SILICONE		-$256.57
		1N521918 Total			-$518.05
	201710 Total				**-$518.05**
	201705	1N521918	CONNECTOR, COMPRESSION, CRAB, LIMITER, CPR, 500 KCMIL-1 WAY WITH 9.5 INCH PIGTAILS, 4/0-2 WAY LIMITERED WITH 19-1/2 INCH PIGTAILS		$688.18
		1N521918 Total			$688.18
	201705 Total				**$688.18**
	201706	1N521918	POLE, SYP, 45 FT, CL 2, CCA		$479.69
		1N521918 Total			$479.69
	201706 Total				**$479.69**
	201602	1N521918	BRACKET, CUTOUT & ARRESTER / FIBERGLASS 12 IN, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$195.21
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS, 54 EACH PER PALLET		$685.21
			BRACKET, LUMINAIRE, STREET LIGHT, WOOD POLE MOUNTING, GALV STEEL WITH GROUND LUG, 1-1/4INX8FT, SINGLE GUY, ANSI C136.13 CLASS D RATING		$360.88
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 200 A, W/LOADBUSTER HOOKS		$262.28
			LUMINAIRE, HPS, HORIZONTAL (ROADWAY), SEMI-CUTOFF, 120V, 100W, NPF REACTOR, TYPE II		$69.99
			LUMINAIRE, HPS, HORIZONTAL(ROADWAY), SEMI-CUTOFF, 120V, 150W, NPF REACTOR, TYPE II		$208.82
			MOUNT, TRANSFORMER CLUSTER, SMALL, ALUMINUM, 5 - 25 KVA, 3 POSITION		$192.08
			TRANSFORMER, OH 1PH POLE, DIST, 13800GRDY/7970 V, 120/240V, 50 KVA, 1B, CONV, W/O TAPS, OIL FILLED, SAME AS NSTAR CAT ID 6738	0	$0.00
			TRANSFORMER, OH 1PH POLE, DIST, 7970/13800Y, 120/240V, 25 KVA, 2B, CONV, W/O TAPS, OIL FILLED	0	$0.00
		1N521918 Total		[redacted]	$1,974.47
	201602 Total				**$1,974.47**
Material Total					**$10,401.98**
Indirect/Overheads	201712	1N521918		0	$14.37
		1N521918 Total		0	$14.37
	201712 Total			**0**	**$14.37**
	201807	1N521918		0	-$14.24
		1N521918 Total		0	-$14.24
	201807 Total			**0**	**-$14.24**
	201808	1N521918		0	$3,050.77
		1N521918 Total		0	$3,050.77
	201808 Total			**0**	**$3,050.77**
	201809	1N521918		0	-$99.39
		1N521918 Total		0	-$99.39

funding project	DN1N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201809 Total			0	-$99.39
	201608	1N521918		0	$114.24
			AFUDC	0	$46.82
		1N521918 Total		0	$161.06
	201608 Total			0	$161.06
	201609	1N521918		0	$114.66
			AFUDC	0	$47.41
		1N521918 Total		0	$162.07
	201609 Total			0	$162.07
	201610	1N521918	AFUDC	0	$47.71
		1N521918 Total		0	$47.71
	201610 Total			0	$47.71
	201611	1N521918	AFUDC	0	$47.71
		1N521918 Total		0	$47.71
	201611 Total			0	$47.71
	201612	1N521918		0	$113.23
			AFUDC	0	$48.06
		1N521918 Total		0	$161.29
	201612 Total			0	$161.29
	201701	1N521918		0	$666.45
			AFUDC	0	$55.57
		1N521918 Total		0	$722.02
	201701 Total			0	$722.02
	201702	1N521918		0	$5,178.23
			AFUDC	0	$96.81
		1N521918 Total		0	$5,275.04
	201702 Total			0	$5,275.04
	201703	1N521918		0	$2,703.08
			AFUDC	0	$160.79
		1N521918 Total		0	$2,863.87
	201703 Total			0	$2,863.87
	201704	1N521918		0	$8,638.69
			AFUDC	0	$286.83
		1N521918 Total		0	$8,925.52
	201704 Total			0	$8,925.52
	201707	1N521918	AFUDC	0	$619.65
		1N521918 Total		0	$619.65
	201707 Total			0	$619.65
	201710	1N521918		0	-$26.11
		1N521918 Total		0	-$26.11
	201710 Total			0	-$26.11
	201705	1N521918		0	$9,577.41
			AFUDC	0	$494.07
		1N521918 Total		0	$10,071.48
	201705 Total			0	$10,071.48
	201706	1N521918		0	$311.20
			AFUDC	0	$608.48
		1N521918 Total		0	$919.68
	201706 Total			0	$919.68
	201606	1N521918	AFUDC	0	$44.63
		1N521918 Total		0	$44.63
	201606 Total			0	$44.63
	201511	1N521918		0	$313.51
			AFUDC	0	$8.10
		1N521918 Total		0	$321.61
	201511 Total			0	$321.61

funding project	DN1N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201512	1N521918		0	$293.62
			AFUDC	0	$9.85
		1N521918 Total		0	$303.47
	201512 Total			0	$303.47
	201601	1N521918	AFUDC	0	$9.87
		1N521918 Total		0	$9.87
	201601 Total			0	$9.87
	201602	1N521918		0	$1,259.73
			AFUDC	0	$16.24
		1N521918 Total		0	$1,275.97
	201602 Total			0	$1,275.97
	201603	1N521918		0	$2,351.94
			AFUDC	0	$29.99
		1N521918 Total		0	$2,381.93
	201603 Total			0	$2,381.93
	201604	1N521918		0	$146.30
			AFUDC	0	$38.50
		1N521918 Total		0	$184.80
	201604 Total			0	$184.80
	201605	1N521918		0	$434.33
			AFUDC	0	$41.25
		1N521918 Total		0	$475.58
	201605 Total			0	$475.58
	201607	1N521918		0	$228.78
			AFUDC	0	$45.95
		1N521918 Total		0	$274.73
	201607 Total			0	$274.73
	201708	1N521918	AFUDC	0	$619.65
		1N521918 Total		0	$619.65
	201708 Total			0	$619.65
	201510	1N521918		0	$1,269.44
			AFUDC	0	$3.61
		1N521918 Total		0	$1,273.05
	201510 Total			0	$1,273.05
Indirect/Overheads Total				0	$40,067.79
Outside Services	201808	1N521918		0	-$308.44
			RIGGS DISTLER & COMPANY INC	0	$3,507.32
		1N521918 Total		0	$3,198.88
	201808 Total			0	$3,198.88
	201809	1N521918	RIGGS DISTLER & COMPANY INC	0	-$139.11
		1N521918 Total		0	-$139.11
	201809 Total			0	-$139.11
	201701	1N521918	COMENSURA INC	9	$687.86
		1N521918 Total		9	$687.86
	201701 Total			9	$687.86
	201702	1N521918		0	-$19.15
			COMENSURA INC	[redacted]	$1,468.94
		1N521918 Total		[redacted]	$1,449.79
	201702 Total			[redacted]	$1,449.79
	201703	1N521918	COMENSURA INC	[redacted]	$7,213.82
		1N521918 Total		[redacted]	$7,213.82
	201703 Total			[redacted]	$7,213.82
	201704	1N521918	RIGGS DISTLER & COMPANY INC	[redacted]	$23,508.63
			COMENSURA INC	[redacted]	$490.05
			CITY OF NORWALK	[redacted]	$11,072.06
		1N521918 Total		[redacted]	$35,070.74

funding project	DN1N18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201704 Total**			[redacted]	**$35,070.74**
	201705	1N521918	RIGGS DISTLER & COMPANY INC		$39,788.29
			CITY OF NORWALK	0	$2,238.72
		1N521918 Total		[redacted]	$42,027.01
	201705 Total			[redacted]	**$42,027.01**
	201602	1N521918	KTI UTILITY CONSTRUCTION &	0	$385.38
		1N521918 Total		0	$385.38
	201602 Total			**0**	**$385.38**
	201603	1N521918	KTI UTILITY CONSTRUCTION &	[redacted]	$2,425.33
			CITY OF NORWALK	0	$374.07
		1N521918 Total		[redacted]	$2,799.40
	201603 Total			[redacted]	**$2,799.40**
Outside Services Total				[redacted]	**$92,693.77**
Grand Total				[redacted]	**$145,966.70**