CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN1N21 New/Existing Customers Norwalk

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 161,500 | 174,613 | 13,113 |
| 2 | Indirect Costs | 140,500 | 127,401 | (13,099) |
| 3 | Total Project Costs | $ 302,000 | $ 302,013 | $ 13 |

| funding project | DN1N21 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Other | 202003 | 1N030123 | | 0 | $48.00 |
| | | | Meals | [redacted] | $386.12 |
| | | 1N030123 Total | | [redacted] | $434.12 |
| | 202003 Total | | | [redacted] | $434.12 |
| | 202107 | 1N030123 | | 0 | $0.00 |
| | | | Meals | 0 | $0.00 |
| | | 1N030123 Total | | 0 | $0.00 |
| | 202107 Total | | | 0 | $0.00 |
| Other Total | | | | [redacted] | $434.12 |
| Labor | 202002 | 1N030123 | Internal Labor | [redacted] | $141.40 |
| | | 1N030123 Total | | [redacted] | $141.40 |
| | 202002 Total | | | [redacted] | $141.40 |
| | 202003 | 1N030123 | Internal Labor | [redacted] | $4,020.93 |
| | | 1N030123 Total | | [redacted] | $4,020.93 |
| | 202003 Total | | | [redacted] | $4,020.93 |
| | 202107 | 1N030123 | Internal Labor | 0 | $0.00 |
| | | 1N030123 Total | | 0 | $0.00 |
| | 202107 Total | | | 0 | $0.00 |
| Labor Total | | | | [redacted] | $4,162.33 |
| Material | 202002 | 1N030123 | CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU | [redacted] | $16,858.27 |
| | | | FOAM, FROTH-PAK, 1 CU FT YIELD, 2-COMPONENT POLYURETHANE, SELF-CONTAINED KIT, PORTABLE, DISPENSING S | [redacted] | $104.22 |
| | | | ANCHOR,CONCRETE, DROP IN, 1/2 IN-13 TPI, 2 IN LG, STEEL | [redacted] | $23.73 |
| | | 1N030123 Total | | [redacted] | $16,986.22 |
| | 202002 Total | | | [redacted] | $16,986.22 |
| | 202003 | 1N030123 | FOAM, FROTH-PAK, 1 CU FT YIELD, 2-COMPONENT POLYURETHANE, SELF-CONTAINED KIT, PORTABLE, DISPENSING S | [redacted] | $221.09 |
| | | 1N030123 Total | | [redacted] | $221.09 |
| | 202003 Total | | | [redacted] | $221.09 |
| Material Total | | | | [redacted] | $17,207.31 |
| Indirect/Overheads | 202002 | 1N030123 | | 0 | $6,636.12 |
| | | | AFUDC | 0 | $62.67 |
| | | 1N030123 Total | | 0 | $6,698.79 |
| | 202002 Total | | | 0 | $6,698.79 |
| | 202003 | 1N030123 | | 0 | $7,456.03 |
| | | | AFUDC | 0 | $69.43 |
| | | 1N030123 Total | | 0 | $7,525.46 |
| | 202003 Total | | | 0 | $7,525.46 |
| | 202107 | 1N030123 | | 0 | $0.00 |
| | | 1N030123 Total | | 0 | $0.00 |
| | 202107 Total | | | 0 | $0.00 |
| | 202007 | 1N030123 | | 0 | $116,951.64 |
| | | 1N030123 Total | | 0 | $116,951.64 |
| | 202007 Total | | | 0 | $116,951.64 |
| | 202008 | 1N030123 | | 0 | -$3,775.18 |
| | | 1N030123 Total | | 0 | -$3,775.18 |
| | 202008 Total | | | 0 | -$3,775.18 |
| Indirect/Overheads Total | | | | 0 | $127,400.71 |
| Outside Services | 202107 | 1N030123 | | 0 | $0.00 |

| funding project | DN1N21 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Outside Services** | **202107** | 1N030123 Total | | 0 | $0.00 |
| | **202107 Total** | | | **0** | **$0.00** |
| | **202007** | 1N030123 | PAR ELECTRICAL CONTRACTORS INC | 0 | $157,906.17 |
| | | 1N030123 Total | | 0 | $157,906.17 |
| | **202007 Total** | | | **0** | **$157,906.17** |
| | **202008** | 1N030123 | PAR ELECTRICAL CONTRACTORS INC | 0 | -$5,097.17 |
| | | 1N030123 Total | | 0 | -$5,097.17 |
| | **202008 Total** | | | **0** | **-$5,097.17** |
| **Outside Services Total** | | | | **0** | **$152,809.00** |
| **Grand Total** | | | | | **$302,013.47** |