CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN1S19 NEW/EXISTING CUSTMRS STAMFORD

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	120,800	168,775	47,975
2	Indirect Costs	105,200	57,222	(47,978)
3	Total Project Costs	$ 226,000	$ 225,997	$ (3)

funding project	DN1S19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201911	1S920706		0	-$456.99
		1S920706 Total		0	-$456.99
	201911 Total			0	-$456.99
Other Total				0	-$456.99
Labor	201911	1S920706	Internal Labor	[redacted]	$481.33
		1S920706 Total		[redacted]	$481.33
	201911 Total			[redacted]	$481.33
	201904	1S920706	Internal Labor	[redacted]	$96.78
		1S920706 Total		[redacted]	$96.78
	201904 Total			[redacted]	$96.78
Labor Total				[redacted]	$578.11
Material	201911	1S920706	CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT	[redacted]	$15.84
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END	[redacted]	$22.07
			CABLE, INSULATED, 3CT, 1/0 AWG, STRANDED, 600 V, W/ #2 AWG NEUTRAL, XLPE INSULATED, AL, 48 IN FLANGE	[redacted]	$92.07
		1S920706 Total		[redacted]	$129.98
	201911 Total			[redacted]	$129.98
Material Total				[redacted]	$129.98
Indirect/Overheads	201910	1S920706	AFUDC	0	$1,179.46
		1S920706 Total		0	$1,179.46
	201910 Total			0	$1,179.46
	201905	1S920706	AFUDC	0	$1.51
		1S920706 Total		0	$1.51
	201905 Total			0	$1.51
	201908	1S920706		0	$54,926.55
			AFUDC	0	$614.99
		1S920706 Total		0	$55,541.54
	201908 Total			0	$55,541.54
	201909	1S920706		0	-$2,242.05
			AFUDC	0	$1,203.97
		1S920706 Total		0	-$1,038.08
	201909 Total			0	-$1,038.08
	201911	1S920706		0	$743.09
			AFUDC	0	$590.92
		1S920706 Total		0	$1,334.01
	201911 Total			0	$1,334.01
	201912	1S920706		0	$15.10
		1S920706 Total		0	$15.10
	201912 Total			0	$15.10
	201904	1S920706		0	$186.52
			AFUDC	0	$0.75
		1S920706 Total		0	$187.27
	201904 Total			0	$187.27
	201906	1S920706	AFUDC	0	$1.51
		1S920706 Total		0	$1.51
	201906 Total			0	$1.51
Indirect/Overheads Total				0	$57,222.32

funding project	DN1S19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201908**	1S920706	PAR ELECTRICAL CONTRACTORS INC	0	$175,484.20
		1S920706 Total		0	$175,484.20
	201908 Total			**0**	**$175,484.20**
	201909	1S920706	PAR ELECTRICAL CONTRACTORS INC	0	-$6,960.74
		1S920706 Total		0	-$6,960.74
	201909 Total			**0**	**-$6,960.74**
Outside Services Total				**0**	**$168,523.46**
Grand Total					**$225,996.88**