CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN1S20 New/Existing Custmrs Stamford

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	135,800	169,232	33,432
2	Indirect Costs	118,200	86,129	(32,071)
3	Total Project Costs	$ 254,000	$ 255,361	$ 1,361

funding project	DN1S20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202103	1S031225	Internal Labor	[redacted]	$607.26
		1S031225 Total		[redacted]	$607.26
	202103 Total			[redacted]	$607.26
	202104	1S031225	Internal Labor	[redacted]	$202.42
		1S031225 Total		[redacted]	$202.42
	202104 Total			[redacted]	$202.42
	202105	1S031225	Internal Labor	[redacted]	$202.42
		1S031225 Total		[redacted]	$202.42
	202105 Total			[redacted]	$202.42
	202112	1S031225	Internal Labor	0	$0.00
		1S031225 Total		0	$0.00
	202112 Total			0	$0.00
	202201	1S031225	Internal Labor	0	-$103.40
		1S031225 Total		0	-$103.40
	202201 Total			0	-$103.40
	202007	1S031225	Internal Labor	[redacted]	$1,315.73
		1S031225 Total		[redacted]	$1,315.73
	202007 Total			[redacted]	$1,315.73
Labor Total				[redacted]	$2,224.43
Material	202106	1S031225	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$42.74
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$53.93
			BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING	[redacted]	$170.70
			FUSEHOLDER, CUTOUT, LOADBUSTER, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV	[redacted]	$190.79
		1S031225 Total		[redacted]	$458.16
	202106 Total			[redacted]	$458.16
	202107	1S031225	CROSSARM, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, FOR ALLEY ARM CONSTRUCTION, 20 EA/FULL PALLET	[redacted]	$807.32
		1S031225 Total		[redacted]	$807.32
	202107 Total			[redacted]	$807.32
	202112	1S031225		0	$0.00
		1S031225 Total		0	$0.00
	202112 Total			0	$0.00
	202201	1S031225		0	-$27.95
			BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING	[redacted]	$22.34
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$1,967.49
		1S031225 Total		[redacted]	$1,961.88
	202201 Total			[redacted]	$1,961.88
	202202	1S031225		0	-$0.01
		1S031225 Total		0	-$0.01
	202202 Total			0	-$0.01
	202207	1S031225	FUSEHOLDER, CUTOUT, LOADBUSTER, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV	[redacted]	-$180.27
		1S031225 Total		[redacted]	-$180.27
	202207 Total			[redacted]	-$180.27
	202211	1S031225	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$1,240.82
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET	[redacted]	$784.78
		1S031225 Total		[redacted]	$2,025.60
	202211 Total			[redacted]	$2,025.60

funding project	DN1S20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material Total				[redacted]	**$5,072.68**
Indirect/Overheads	**202103**	1S031225		0	$1,087.79
			AFUDC	0	$17.95
		1S031225 Total		0	$1,105.74
	202103 Total			**0**	**$1,105.74**
	202104	1S031225		0	$367.23
			AFUDC	0	$21.90
		1S031225 Total		0	$389.13
	202104 Total			**0**	**$389.13**
	202105	1S031225		0	$361.60
			AFUDC	0	$23.87
		1S031225 Total		0	$385.47
	202105 Total			**0**	**$385.47**
	202106	1S031225		0	$87.15
			AFUDC	0	$25.94
		1S031225 Total		0	$113.09
	202106 Total			**0**	**$113.09**
	202107	1S031225		0	$8,315.29
			AFUDC	0	$30.26
		1S031225 Total		0	$8,345.55
	202107 Total			**0**	**$8,345.55**
	202111	1S031225		0	-$74.63
		1S031225 Total		0	-$74.63
	202111 Total			**0**	**-$74.63**
	202112	1S031225		0	$12,940.75
		1S031225 Total		0	$12,940.75
	202112 Total			**0**	**$12,940.75**
	202201	1S031225		0	-$4,850.61
		1S031225 Total		0	-$4,850.61
	202201 Total			**0**	**-$4,850.61**
	202202	1S031225		0	$960.27
		1S031225 Total		0	$960.27
	202202 Total			**0**	**$960.27**
	202203	1S031225		0	-$316.37
		1S031225 Total		0	-$316.37
	202203 Total			**0**	**-$316.37**
	202207	1S031225		0	$27.33
		1S031225 Total		0	$27.33
	202207 Total			**0**	**$27.33**
	202208	1S031225		0	-$4,526.87
		1S031225 Total		0	-$4,526.87
	202208 Total			**0**	**-$4,526.87**
	202209	1S031225		0	-$3,967.25
		1S031225 Total		0	-$3,967.25
	202209 Total			**0**	**-$3,967.25**
	202007	1S031225		0	$2,682.17

funding project	DN1S20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202007	1S031225	AFUDC	0	$8.86
		1S031225 Total		0	$2,691.03
	202007 Total			0	$2,691.03
	202008	1S031225	AFUDC	0	$17.72
		1S031225 Total		0	$17.72
	202008 Total			0	$17.72
	202009	1S031225	AFUDC	0	$17.72
		1S031225 Total		0	$17.72
	202009 Total			0	$17.72
	202108	1S031225		0	$5,890.34
		1S031225 Total		0	$5,890.34
	202108 Total			0	$5,890.34
	202109	1S031225		0	-$1.54
		1S031225 Total		0	-$1.54
	202109 Total			0	-$1.54
	202110	1S031225		0	$10,558.23
		1S031225 Total		0	$10,558.23
	202110 Total			0	$10,558.23
	202211	1S031225		0	$342.90
		1S031225 Total		0	$342.90
	202211 Total			0	$342.90
	202212	1S031225		0	$7,901.53
		1S031225 Total		0	$7,901.53
	202212 Total			0	$7,901.53
	202301	1S031225		0	$47,279.95
		1S031225 Total		0	$47,279.95
	202301 Total			0	$47,279.95
	202402	81207114		0	$0.00
		81207114 Total		0	$0.00
	202402 Total			0	$0.00
	202401	81207114		0	$897.68
			AFUDC	0	$2.21
		81207114 Total		0	$899.89
	202401 Total			0	$899.89
Indirect/Overheads Total				0	$86,129.37
Outside Services	202107	1S031225	ELECNOR HAWKEYE LLC	0	$9,874.11
		1S031225 Total		0	$9,874.11
	202107 Total			0	$9,874.11
	202111	1S031225	ELECNOR HAWKEYE LLC	0	-$364.89
			LEWIS TREE SERVICE INC	[redacted]	$26,439.59
		1S031225 Total		[redacted]	$26,074.70
	202111 Total			[redacted]	$26,074.70
	202112	1S031225		0	$0.00
			ELECNOR HAWKEYE LLC	0	$5,932.04
		1S031225 Total		0	$5,932.04
	202112 Total			0	$5,932.04

funding project	DN1S20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202201	1S031225		0	-$64,925.97
		1S031225 Total		0	-$64,925.97
	202201 Total			0	-$64,925.97
	202202	1S031225		0	$64,714.01
			ELECNOR HAWKEYE LLC	0	$6,507.21
		1S031225 Total		0	$71,221.22
	202202 Total			0	$71,221.22
	202203	1S031225	ELECNOR HAWKEYE LLC	0	-$209.95
		1S031225 Total		0	-$209.95
	202203 Total			0	-$209.95
	202208	1S031225		0	-$71,011.27
		1S031225 Total		0	-$71,011.27
	202208 Total			0	-$71,011.27
	202209	1S031225		0	$71,011.27
		1S031225 Total		0	$71,011.27
	202209 Total			0	$71,011.27
	202108	1S031225	ELECNOR HAWKEYE LLC	0	-$318.71
			RIGGS DISTLER & COMPANY INC	0	$6,658.54
		1S031225 Total		0	$6,339.83
	202108 Total			0	$6,339.83
	202110	1S031225	ELECNOR HAWKEYE LLC	0	$11,305.83
			LEWIS TREE SERVICE INC	0	$5,399.46
		1S031225 Total		0	$16,705.29
	202110 Total			0	$16,705.29
	202302	1S031225	MTV SOLUTIONS INC	0	$0.00
		1S031225 Total		0	$0.00
	202302 Total			0	$0.00
	202212	1S031225	MTV SOLUTIONS INC	0	$19,596.15
		1S031225 Total		0	$19,596.15
	202212 Total			0	$19,596.15
	202301	1S031225	MTV SOLUTIONS INC	0	$70,223.30
		1S031225 Total		0	$70,223.30
	202301 Total			0	$70,223.30
	202402	81207114	D&D POWER LLC	0	$0.00
		81207114 Total		0	$0.00
	202402 Total			0	$0.00
	202401	81207114	D&D POWER LLC	0	$1,103.79
		81207114 Total		0	$1,103.79
	202401 Total			0	$1,103.79
Outside Services Total				[redacted]	$161,934.51
Grand Total				[redacted]	$255,360.99