CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN1S21 New/Existing Customers - Stamford

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	193,600	232,244	38,644
2	Indirect Costs	168,400	133,196	(35,204)
3	Total Project Costs	$ 362,000	$ 365,440	$ 3,440

funding project	DN1S21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202108	80104286		0	-$8,675.26
		80104286 Total		0	-$8,675.26
	202108 Total			0	-$8,675.26
Other Total				0	-$8,675.26
Labor	202210	80082196	Internal Labor	[redacted]	$2,324.78
		80082196 Total		[redacted]	$2,324.78
	202210 Total			[redacted]	$2,324.78
	202108	80104286	Internal Labor	[redacted]	$145.14
		80104286 Total		[redacted]	$145.14
	202108 Total			[redacted]	$145.14
	202304	80082196	Internal Labor	0	$100.31
		80082196 Total		0	$100.31
	202304 Total			0	$100.31
Labor Total				[redacted]	$2,570.23
Material	202201	80082196	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$71.05
		80082196 Total		[redacted]	$71.05
	202201 Total			[redacted]	$71.05
	202207	80082196	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$478.50
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$403.56
		80082196 Total		[redacted]	$882.06
	202207 Total			[redacted]	$882.06
	202209	80082196	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$618.51
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$228.39
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$260.77
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET	[redacted]	$241.80
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$461.87
		80082196 Total		[redacted]	$1,811.34
	202209 Total			[redacted]	$1,811.34
	202210	80082196		0	$424.20
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$426.89
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$42.32
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	[redacted]	$30.09
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$365.33
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,	[redacted]	$3,117.23
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	[redacted]	$128.47
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$114.20
		80082196 Total		[redacted]	$4,648.73
	202210 Total			[redacted]	$4,648.73
	202307	80104286	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$318.71
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU	[redacted]	$169.83
			TERMINAL, 4 HOLE NEMA PAD, 2 TO 750 MCM, AL OR CU, FOR 4 CABLES, 4-POSITION, CONNECTOR	[redacted]	$256.33
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$153.32
		80104286 Total		[redacted]	$898.19
	202307 Total			[redacted]	$898.19
	202310	80104286	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 2,000FT/REEL	[redacted]	$1,528.62
		80104286 Total		[redacted]	$1,528.62

funding project	DN1S21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202310 Total**			[redacted]	**$1,528.62**
	202306	80104286	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$452.09
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$390.79
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$484.96
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$34.59
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$46.31
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL		$196.84
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$220.82
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$105.59
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$512.05
		80104286 Total			$2,444.04
	202306 Total				**$2,444.04**
	202206	80082196	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,210.69
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$281.87
		80082196 Total			$1,492.56
	202206 Total				**$1,492.56**
	202302	80082196	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$181.46
		80082196 Total			$181.46
	202302 Total				**$181.46**
	202304	80082196		0	$61.89
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$465.04
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$673.77
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$4,110.05
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$97.18
		80082196 Total			$3,130.31
	202304 Total				**$3,130.31**
Material Total					**$17,088.36**
Indirect/Overheads	**202112**	80104286		0	$50.13
		80104286 Total		0	$50.13
	202112 Total			**0**	**$50.13**
	202201	80082196		0	$12.19
			AFUDC	0	$0.19
		80082196 Total		0	$12.38
	202201 Total			**0**	**$12.38**
	202202	80082196	AFUDC	0	$0.36
		80082196 Total		0	$0.36
	202202 Total			**0**	**$0.36**
	202203	80082196		0	-$5.09
			AFUDC	0	$0.36
		80082196 Total		0	-$4.73
	202203 Total			**0**	**-$4.73**
	202207	80082196		0	$7,937.49
			AFUDC	0	$48.11
		80082196 Total		0	$7,985.60
	202207 Total			**0**	**$7,985.60**
	202208	80082196		0	-$251.25

funding project	DN1S21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202208	80082196	AFUDC	0	$87.04
		80082196 Total		0	-$164.21
		80104286		0	$2,447.54
		80104286 Total		0	$2,447.54
	202208 Total			0	$2,283.33
	202209	80082196		0	$180.73
			AFUDC	0	$90.21
		80082196 Total		0	$270.94
	202209 Total			0	$270.94
	202210	80082196		0	$38,061.64
			AFUDC	0	$154.01
		80082196 Total		0	$38,215.65
	202210 Total			0	$38,215.65
	202307	80104286		0	$39,201.83
			AFUDC	0	$203.26
		80104286 Total		0	$39,405.09
	202307 Total			0	$39,405.09
	202308	80104286		0	$13,427.28
		80104286 Total		0	$13,427.28
	202308 Total			0	$13,427.28
	202309	80104286		0	$462.17
		80104286 Total		0	$462.17
	202309 Total			0	$462.17
	202310	80104286		0	$778.64
		80104286 Total		0	$778.64
	202310 Total			0	$778.64
	202108	80104286		0	$408.83
		80104286 Total		0	$408.83
	202108 Total			0	$408.83
	202109	80104286		0	-$40.18
		80104286 Total		0	-$40.18
	202109 Total			0	-$40.18
	202306	80082196		0	-$806.94
		80082196 Total		0	-$806.94
		80104286		0	$8,630.57
			AFUDC	0	$72.26
		80104286 Total		0	$8,702.83
	202306 Total			0	$7,895.89
	202206	80082196		0	$226.20
			AFUDC	0	$4.13
		80082196 Total		0	$230.33
	202206 Total			0	$230.33
	202302	80082196		0	$1,638.89
		80082196 Total		0	$1,638.89
	202302 Total			0	$1,638.89
	202211	80082196		0	$12,023.87

funding project	DN1S21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202211	80082196 Total		0	$12,023.87
	202211 Total			0	$12,023.87
	202212	80082196		0	$6,262.41
		80082196 Total		0	$6,262.41
	202212 Total			0	$6,262.41
	202301	80082196		0	$6,331.06
		80082196 Total		0	$6,331.06
	202301 Total			0	$6,331.06
	202303	80082196		0	-$20.31
		80082196 Total		0	-$20.31
	202303 Total			0	-$20.31
	202304	80082196		0	-$4,617.08
		80082196 Total		0	-$4,617.08
		80104286		0	-$416.48
			AFUDC	0	$0.24
		80104286 Total		0	-$416.24
	202304 Total			0	-$5,033.32
	202305	80104286	AFUDC	0	$12.85
		80104286 Total		0	$12.85
	202305 Total			0	$12.85
	202410	80104286		0	-$9,376.28
		80104286 Total		0	-$9,376.28
	202410 Total			0	-$9,376.28
	202411	80104286		0	$9,376.28
		80104286 Total		0	$9,376.28
	202411 Total			0	$9,376.28
	202312	80104286		0	$598.74
		80104286 Total		0	$598.74
	202312 Total			0	$598.74
Indirect/Overheads Total				0	$133,195.90
Outside Services	202112	80104286	LEWIS TREE SERVICE INC	[redacted]	$5,012.74
		80104286 Total		[redacted]	$5,012.74
	202112 Total			[redacted]	$5,012.74
	202207	80082196	KTI UTILITY CONSTRUCTION &	0	$9,402.41
		80082196 Total		0	$9,402.41
	202207 Total			0	$9,402.41
	202208	80082196	KTI UTILITY CONSTRUCTION &	0	-$303.41
		80082196 Total		0	-$303.41
		80104286	KTI UTILITY CONSTRUCTION &	0	$2,955.61
		80104286 Total		0	$2,955.61
	202208 Total			0	$2,652.20
	202210	80082196		0	-$968.42
			KTI UTILITY CONSTRUCTION &	0	$727.35
			MTV SOLUTIONS INC	0	$49,713.08
		80082196 Total		0	$49,472.01
	202210 Total			0	$49,472.01

funding project	DN1S21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202307**	80104286	MTV SOLUTIONS INC	0	$58,904.56
		80104286 Total		0	$58,904.56
	202307 Total			**0**	**$58,904.56**
	202308	80104286	A J PENNA & SON	0	$19,700.22
			MTV SOLUTIONS INC	0	$0.00
		80104286 Total		0	$19,700.22
	202308 Total			**0**	**$19,700.22**
	202306	80104286	MTV SOLUTIONS INC	0	$9,889.16
		80104286 Total		0	$9,889.16
	202306 Total			**0**	**$9,889.16**
	202302	80082196	MTV SOLUTIONS INC	0	$2,388.57
		80082196 Total		0	$2,388.57
	202302 Total			**0**	**$2,388.57**
	202211	80082196	KTI UTILITY CONSTRUCTION &	0	-$23.51
			MTV SOLUTIONS INC	0	$29,264.44
		80082196 Total		0	$29,240.93
	202211 Total			**0**	**$29,240.93**
	202212	80082196	MTV SOLUTIONS INC	0	$16,022.95
		80082196 Total		0	$16,022.95
	202212 Total			**0**	**$16,022.95**
	202301	80082196	MTV SOLUTIONS INC	0	$9,403.31
		80082196 Total		0	$9,403.31
	202301 Total			**0**	**$9,403.31**
	202303	80082196	MTV SOLUTIONS INC	0	$0.01
		80082196 Total		0	$0.01
	202303 Total			**0**	**$0.01**
	202304	80082196		0	$4,989.48
			MTV SOLUTIONS INC	0	$2,741.02
		80082196 Total		0	$7,730.50
		80104286		0	$1,440.72
		80104286 Total		0	$1,440.72
	202304 Total			**0**	**$9,171.22**
	202305	80082196	MTV SOLUTIONS INC	0	$0.00
		80082196 Total		0	$0.00
	202305 Total			**0**	**$0.00**
Outside Services Total				[redacted]	**$221,260.29**
Grand Total				[redacted]	**$365,439.52**